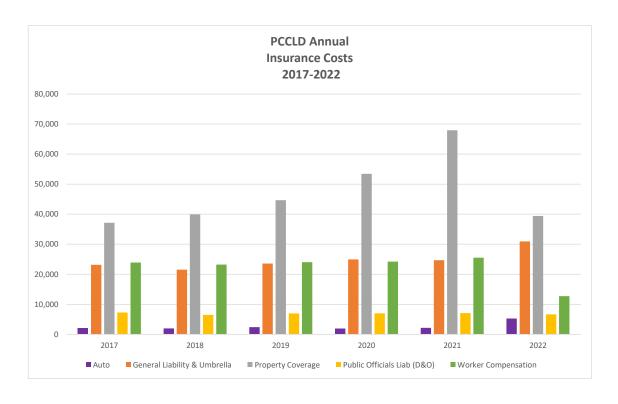
PCCLD Corporate Insurance Costs

			General Liability &	Property		Corporate Insurance		Worker Compensat	GRAND	Cyber	
	Year	Auto	Umbrella	Coverage	(D&O)	Total	Year	ion	TOTAL	Liability	% Change
CSD Pool	2017	2,156	23,138	37,157	7,272	69,722	9%	23,899	93,621	0	-
CSD Pool	2018	1,959	21,543	39,894	6,470	69,866	0.2%	23,230	93,096	2889	-
CSD Pool	2019	2,397	23,584	44,661	6,961	77,602	11.1%	24,023	101,625	2889	0%
CSD Pool	2020	1,937	24,948	53,433	6,982	87,300	12.5%	24,204	111,504	2976	3%
CSD Pool	2021	2,175	24,677	67,947	7,084	101,883	16.7%	25,504	127,387	3140	6%
One Beacon	2022	5,271	30927	39,391	6,668	82,257	-19.3%	12,730	94,987	7516	139%
CSD Pool	2022 renewal	2284	26217	75,039	6,949	110,489	8.4%	TBD	110,489	TBD	

Recommended for 2022
Waiting on quote



Notes:

- * T Charles Wilson Insurance is working to acquire builder's risk coverage for the Rawlings Library renovation in 2022.
- * We are waiting for the renewal quote for our current cyber liability coverage with Coalition.
- * The worker compensation rates for 2022 have not been released yet. We are waiting for the renewal information and quote from One Beacon.
- * We will be applying for the Premium Cost Containment Program through the Colo Division of Workers Compensation up to a 10% reduction