

**Pueblo City-County Library District
Projected Budget Impact of Gallagher Amendment**

	Residential	Non-Res	Total
2018 Net Assessed Value (net of TIF)			1,713,126,582 *
PCCLD mill levy			5.288
2018 PCCLD Revenue			9,059,013
2018 Total Actual Value	8,586,268,362	3,694,291,291	12,280,559,653
Estimated growth	1.4%	1.4%	
Total Est. Actual Value	8,706,476,119	3,746,011,369	12,452,487,488
Projected Assessment Rate	6.11%	29%	
Total Assessed Value	531,965,691	1,086,343,297	1,618,308,988
Less: TIF Reductions		(47,852,866)	(47,852,866)
Net Assessed Value	531,965,691	1,038,490,431	1,570,456,122 *
PCCLD mill levy	5.288	5.288	
Projected PCCLD Revenue	2,813,035	5,491,537	8,304,572
Change in property tax			(754,441) -8.33%

Actual Values--Pueblo County

	Residential	Non-Res	Total
2016	7,538,673,530	3,616,221,766	11,154,895,296
2017	8,586,268,362	3,694,223,762	12,280,492,124
% change	13.9%	2.2%	10.1%