

2018 Budget Update
December 12, 2017

	<u>11/14/17</u>	<u>ADJUSTMENTS</u>	<u>12/12/17</u>
Total Revenue	10,303,232		10,262,050
		Final Property Tax Valuation	(38,630)
		Specific Ownership Tax	(3,052)
		Contracts, Grants, Gifts	500
		<i>Subtotal</i>	<i>(41,182)</i>
Total Expenditures	10,203,377		10,209,132
		Salaries	(7,232)
		PERA, Unemployment, Med	3,793
		Worker Comp Ins	701
		Employee Ins	1,628
		Books & Materials	751
		Library Programs	2,960
		Contract Services	6,400
		County Treasurer Fees	(580)
		Professional Memberships	60
		Employee Training	400
		Corporate Insurance	(5,026)
		Office Supplies	1,900
		<i>Subtotal</i>	<i>5,755</i>
Rev Over (Under) Exp	99,855		52,918