

**2018 Budget Update
December 14, 2017**

	12/12/17	ADJUSTMENTS	12/14/17
Total Revenue	10,262,050		10,262,050
Total Expenditures	10,209,132		10,224,128
		Salaries	(312)
		PERA, Unemployment, Med	(48)
		Books & Materials	1956
		Library programs	11,500
		Employee Training	1,900
		<i>Subtotal</i>	<u>14,996</u>
Rev Over (Under) Exp	<u>52,918</u>		<u>37,922</u>