

Pueblo City-County Library District
Health Insurance Benefits
Renewal 7/1/2011

<u>Health Plan Coverage</u>	CURRENT -Health Plan YEAR 2010-2011				Renewal: Health Plan YEAR 2011 - 2012			
	HMO Plan and Rates				HMO Plan and Rates			
	EE	Couple	EE+Kids	Family	EE	Couple	EE+Kids	Family
Kaiser Medical Insurance	461.26	890.23	742.62	1,190.04	479.11	924.68	771.36	1,236.09
Administrative fees	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50
Total medical insurance	479.76	908.73	761.12	1,208.54	497.61	943.18	789.86	1,254.59
VSP Vision	8.31	13.30	13.57	21.88	8.31	13.30	13.57	21.88
Metlife Dental	29.17	59.87	66.57	97.25	29.17	59.87	66.57	97.25
Administrative fees	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Total dental/vision ins.	38.98	74.67	81.64	120.63	38.98	74.67	81.64	120.63
Total Health Plan Mo. Premiums	518.74	983.40	842.76	1,329.17	536.59	1,017.85	871.50	1,375.22
<u>Cost Distribution</u>								
Medical:								
Deduction for employee=20%	95.95	95.95	95.95	95.95	99.52	99.52	99.52	99.52
Deduction for dependents=25%	-	107.24	70.34	182.20	-	111.39	73.06	189.25
Total Mo. Medical EE Cost	95.95	203.19	166.29	278.15	99.52	210.91	172.58	288.77
<i>Medical deduction per pay period</i>	<i>44.29</i>	<i>93.78</i>	<i>76.75</i>	<i>128.38</i>	<i>45.93</i>	<i>97.35</i>	<i>79.65</i>	<i>133.28</i>
Vision & Dental:								
Deduction for employee=20%	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80
Deduction for dependents=25%	-	8.92	10.67	20.41	-	8.92	10.67	20.41
Total Mo. V&D EE Cost	7.80	16.72	18.46	28.21	7.80	16.72	18.46	28.21
<i>V&D deduction per pay period</i>	<i>3.60</i>	<i>7.72</i>	<i>8.52</i>	<i>13.02</i>	<i>3.60</i>	<i>7.72</i>	<i>8.52</i>	<i>13.02</i>
Total Mo. Health Plan/EE cost	103.75	219.91	184.75	306.36	107.32	227.63	191.05	316.98
<i>Total deductions per pay period</i>	<i>47.88</i>	<i>101.50</i>	<i>85.27</i>	<i>141.39</i>	<i>49.53</i>	<i>105.06</i>	<i>88.17</i>	<i>146.30</i>
% change to employees	0.0%	0.0%	0.0%	0.0%	3.4%	3.5%	3.4%	3.5%

Employer share/monthly	414.99	763.49	658.01	1,022.81	429.27	790.22	680.45	1,058.24
# of employees covered (48)	22	14	6	6	22	14	6	6
Total PCCLD monthly exp.	9,130	10,689	3,948	6,137	9,444	11,063	4,083	6,349
% change to employer	0.0%	0.0%	0.0%	0.0%	3.4%	3.5%	3.4%	3.5%

Total PCCLD 1-Year Plan Cost	358,848	371,268
Annual Health Plan Increase		12,420
Percentage PCCLD Plan Increase		3.46%
2011 Health Insurance Budget	383,016	
2011 Health Insurance Expense	365,058	
Variance /Savings	17,958	

BID RECORD SUMMARY

Department__Information Technology / Director's Office

Date May 10, 2011

Name Bill Seidel / Richard Tucey

Phone # 562-5640 / 553-0202

Full description of item: 44 Acer Aspire Timeline AS5820T with 500+ GB Hard Drive with a 3 Year warranty, including a 3 Year additional warranty for accident protection if available

Bid #1: Vendor Microsoft Store

Contact name Elizabeth Fehrenbacher

Address 8505 Park Meadows Center Drive Suite 2095

Phone # 719-562-5640

Detail of bid

Acer Aspire Timeline 44 @ \$699 = \$30,756.00

Assure (3 year Support) 44 @ \$279 = \$12,276.00

Total Cost \$43,032.00

Note: No accident protection could be quoted by this vendor

Other Items Quoted:

Signature Premium 44 @ \$99 = 3,920.00

Signature Pro 1 @ \$3,480.00

Brenthaven Laptop Case 44 @29.95 =1,327.80

Medium Laptop Skin 44@ \$15 = \$660.00

Bid #2: Vendor CDW-G

Contact name Matt Olszewski

Address 230 North Milwaukee Ave

Phone # 847-371-5000

Detail of bid

Acer Aspire Timeline AS5820T I5-480M 500GB 44 @ \$619.76 = \$27,269.44

ACER 3YR NB WTY MAIL-IN/DEPOT 44 @ \$88.00 = \$3,872

Total Cost \$31,141.44

Note: No Accident Protection could be quoted by this vendor

Other Items Quoted

ACAD MS MBA Office Standard 2010 44 @ \$53.80 = \$2,367.20

Faronics Deep Freeze STD WKST 25-99U 44 @ \$28.52 = \$1,254.88

Faronics Deep Freeze STD MNT 25-99 44 @ \$6.04 = \$265.76

Absolute Computrace Plus 1Y 1-2499U 44 @ \$35 = \$1,540.00

Targus 17: Platinum 44 @ \$40 = \$1,760.00

Bid #3: Vendor Insight Public Sector

Contact name: Bob Duncan

Address 6820 South Harl Avenue

Phone # 800-467-4448, ext 5995

Detail of bid

Acer Aspire TimelineX 5820T-6825 44 @ \$598.834 = \$26,348.52

3 Yr Mail-In Depot Repair Warranty for Notebooks & Peripherals 44 @ \$89.31 = \$3,929.64

Total Cost \$30,278.16

3 Yr Accident Protection Mail-In/Depot Repair Warranty for Notebooks & Peripherals

44 @ \$139.81 = \$6,151.64

Total Cost With Accident Protection \$32,500.16

No Other Items Quoted

Selected: Bid # 3. Reason for selection: Although CDW-G has the lowest total bid at \$31,141.44, Insight's Bid #3 is the lowest bid received for the Acer Aspire TimelineX AS5820T with a 3 Year warranty and an additional 3 year warranty for accident protection.

Some of the other items quoted by these bidders may be purchased after new bids have been solicited, received, and summarized for purchase approval.

Approved by Bill Seidel

Richard Tucey I

Insight Quote / Bid #3 By Library Location	Unit Cost	Extended Amount
Rawlings Library		
32 Acer TimelineX 5820T-6825 Laptops	\$598.83	\$19,162.56
3 Yr Mail-In Depot Repair Warranty With Accident Protection	139.81	4,473.92
Total Rawlings Library	\$738.64	\$23,636.48
Barkman Library		
12 Acer TimelineX 5820-6825 Laptops	\$598.83	\$ 7,185.96
3 Yr Mail-In Depot Repair Warranty With Accident Protection	139.81	1,677.72
Total Barkman Library	\$738.64	\$ 8,863.68
Total Purchase Amount for 44 Laptops with a 3 Yr Mail-in Depot Warranty With Accident Protection		
44 Acer TimelineX 5820T-6825 Laptops	\$598.83	\$26,348.52
3 Yr Mail-In Depot Repair Warranty With Accident Protection	139.81	6,151.64
Total Rawlings and Barkman Libraries	\$738.64	\$32,500.16
2.66 Ghz Intel Core i5-480M, 4GB (2X2 GB RAM), 500 GB (5400 rpm hard drive), SuperMulti DVD Burner, Intel GMA Graphics, 15.6" LED Backlit Widescreen Display, Integrated Webcam and Microphone, 802.11b/g/n Wi-Fi, Windows 7 Home Operating System (64-bit)		

For more detail listing of specifications, See Acer's website at:
<http://us.acer.com/ac/en/US/content/model/LX.PTG02.170>