

#### AGENDA

Project Goals
Schedule and Budget
Final Design Review
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#### OVERARCHING PROJECT GOALS

- Respect the artistic, architectural, and poetic intent of the original design.
- Make the building flow seamlessly as a public library.
- Create distinct, legible spaces for the various collections.
- Leverage the NEH grant regarding historical treasures housed at the library.
- Develop an imaginative and engaging multi-generational family and children's experience.
- Be respectful of the project budget.

#### FUNCTIONAL PROJECT GOALS

- Improve vehicle and pedestrian access to the front door
- Develop an outdoor "park-like" venue
- Create an in-building drive-up book drop
- Provide an enhanced maker space
- Expand public meeting capacity
- Create an exhibit focus on Level 1
- Provide a barista-served café to activate Level 1
- Consolidate physical collections for all ages in the different wings of Level 2
- Upgrade Level 3 to reinforce Rawlings' archival commitment and local history focus
- Create an enhanced event space on Level 4 -- the pre-eminent venue in the city

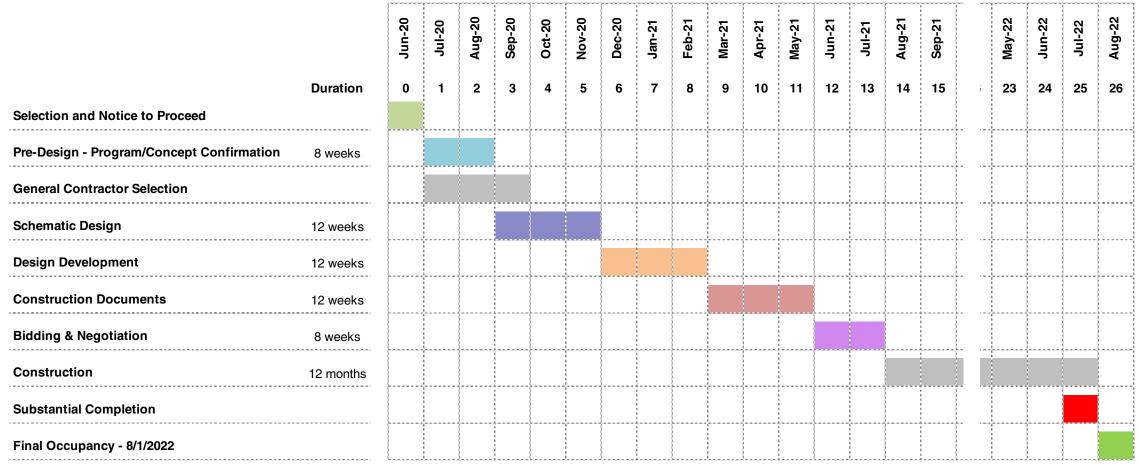
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#### SCHEDULE

Current Project Status
Completion of Construction Documents

#### **DESIGN AND CONSTRUCTION SCHEDULE**

**Rawlings Library Renovation** 



With a 12-month Construction Phase, the work can be completed by August 2022

#### SAVINGS SUMMARY

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Total Owner Budget \$11,000,000 Owner Construction Budget \$7,197,129

HWH Cost Estimate \$9,315,717 Savings Required \$2,118,588

Savings Identified \$2,103,234 (Construction + FF&E)

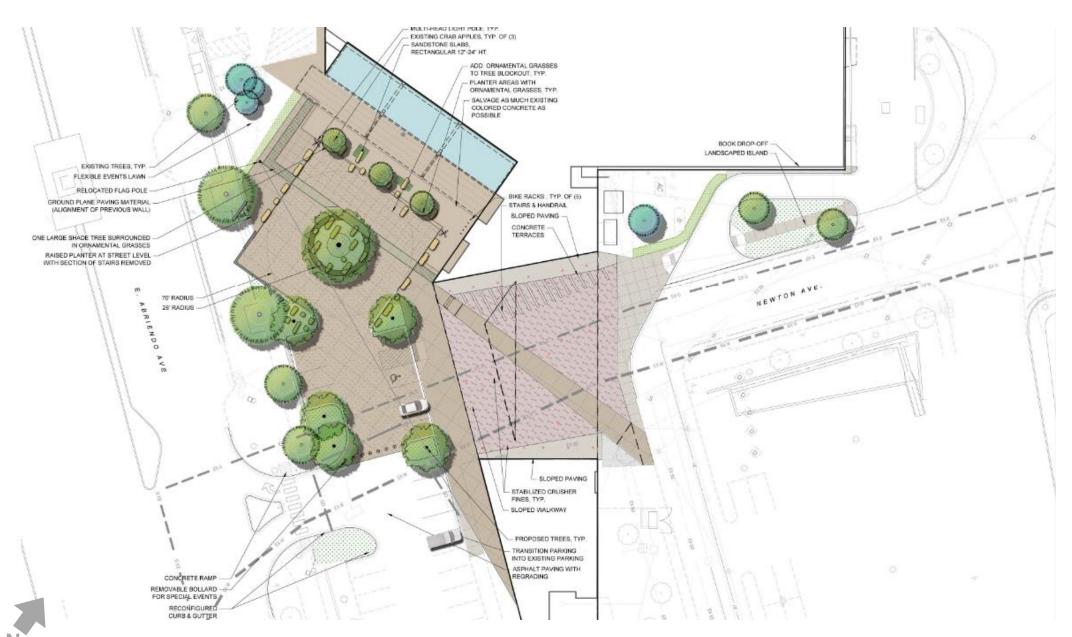
Additional Savings Required \$15,354

#### **Cost Savings Log**

Item #	Description	Savings Target
	Sitework	
02.01.00	Reduce Large Stone Slabs by 50%	(\$ 19,040)
02.02.00	Reduce Medium Stone Slabs by 50%	(\$ 3,839)
02.03.00	Reduce Small Stone Slabs by 50%	(\$ 7,053)
02.04.00	Remove Stone Terraces at Under Bridge	(\$ 75,058)
	Roofing	
07.01.00	Remove Metal Wall Panels on AHU Enclosure	(\$ 7,560)
	Interiors	
	Remove Wall Covering	(\$ 36,720)
08.02.00	Reduce Sound Absorbing Ceiling and Wall Panels	(\$ 21,600)
	Use Alternate ADA Operators	(\$ 17,280)
08.04.00	Remove UV Window Film	(\$ 6,376)
08.05.00	Reuse Window Shades on Level 3 - 1,067 SF	(\$ 17,280)
08.08.00	Eliminate two Study Rooms on Level 1 East Wing	(\$ 47,185)
	Description	
08.09.00	Leave all 3 Meeting Rooms on Level 1 East Wing as is (except for Technology)	(\$ 146,594)
08.10.00	Leave existing office space on Level 3 adjacent to vault as is	(\$ 36,544)
08.12.00	Use a \$40/sy installed carpet allowance for carpet tile 1A, 1B, 2, 5-8 and 9.	(\$ 29,711)
08.13.00	Make Level 4 an Alternate	(\$ 819,772)
08.14.00	Revised layout of Maker Space (Existing Mech. To Remain)	(\$ 31,320)
08.15.00	Level 2: Staff Restroom to be relocated closer to core	(\$ 16,084)
08.16.00	100% Ceiling Replacements in Holds 112	\$ 6,091
14	Electrical	
14.01.00	Reduce Dimming Function	(\$ 27,000)
14.02.00	Delete DALI Controls	(\$ 34,560)
14.03.00	Reduce number of Pendant Lights according to new layout (17)	(\$ 17,280)
14.04.00	Reduce number of P10 quantity in Level 4 Event Space by 17	(\$ 11,556)
14.05.00	Change type P10's to a linear in Level 4 Event Space	(\$ 14,040)
14.06.00	Reduce lighting in plaza to one light pole	(\$ 8,640)
14.07.00	Opt for 1 projection screen in Level 4 event space	(\$ 20,416)
14.08.00	Make screen carts future scope	(\$ 28,716)
14.09.00	Reduce well-equipped training/conference on Level 4 to simpler projector	(\$ 16,789)
	Furniture, Shelving & Cabinetry	
FSC-1	Reduce Library Casework budget by 20%	(202,288)
FSC-6	Defer all new Office FF&E	(12,051)
FSC-9	Re-use and modify all shelving. Leaves \$100K budget	(284, 185)
FSC-10	Defer 50% of Meeting Room Seating	(92,788)
	Total Savings	(2,103,234)
	Initial Estimate Delta to Budget	\$ 2,118,588
	Remaining Savings Required (Contingency Available)	\$ 15,354

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#### SITE PLAN





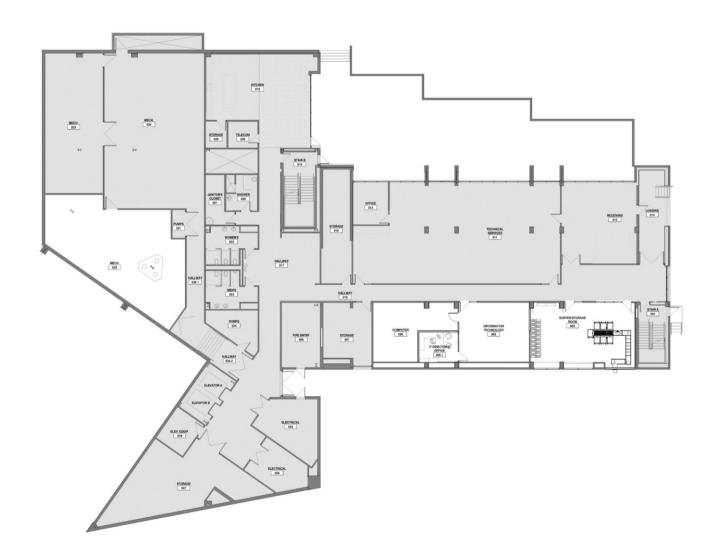
#### CHILLER ENCLOSURE







## LOWER LEVEL





#### LEVEL 1





#### LEVEL 1 ENTRY & ROTATING EXHIBITS





#### INFOZONE LOOKING NORTH FROM CAFE



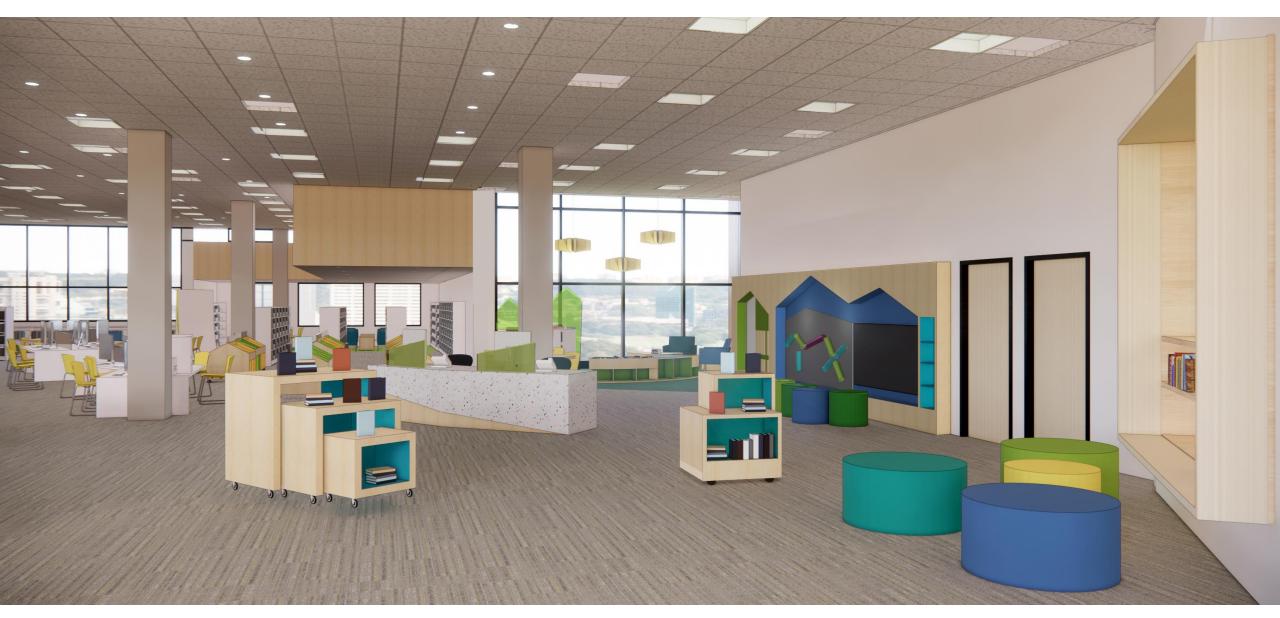
# LEVEL 2 Nor



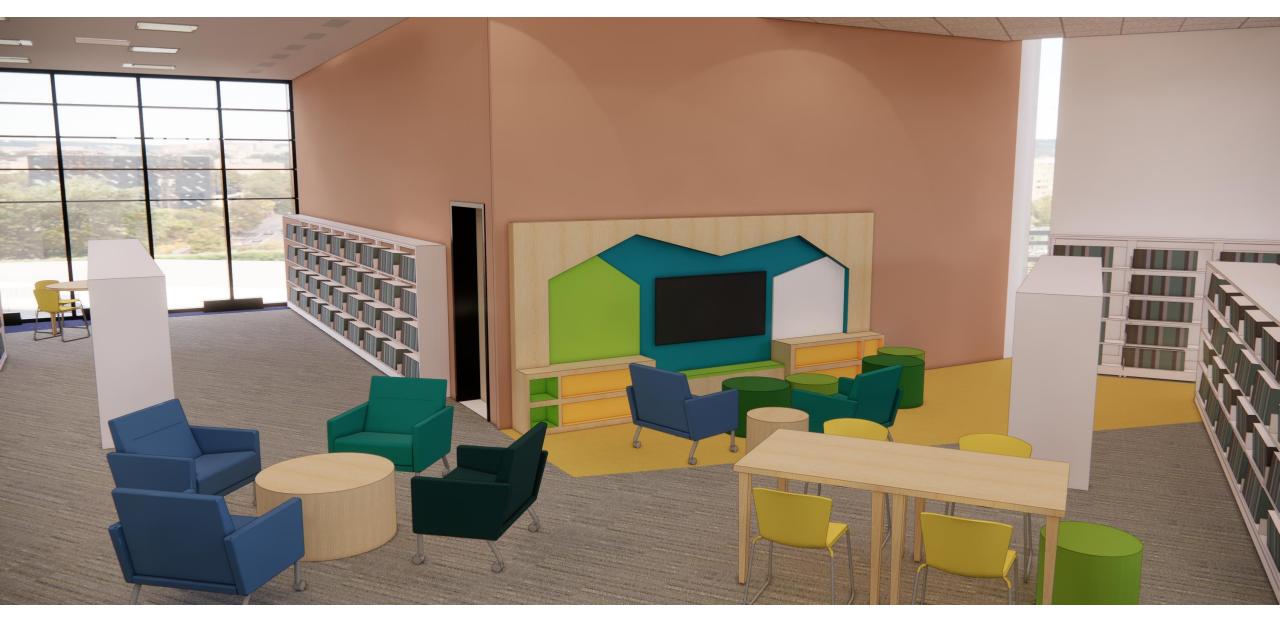
#### LEVEL 2 FAMILY SPACE LOOKING WEST



## LEVEL 2 CHILDREN'S AREA



## LEVEL 2 CHILDREN'S AREA SOUTHWEST



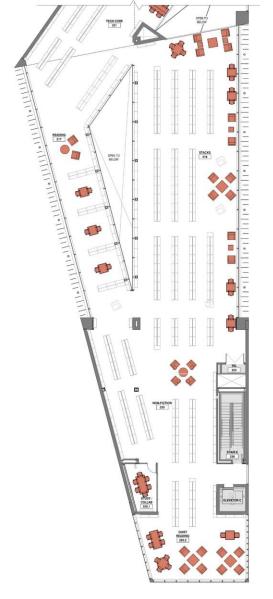
#### LEVEL 2 VIEW TOWARD TEEN AREA



# LEVEL 2 STUDY ROOMS AT TEEN AREA



#### LEVEL 2 PLAN







#### LEVEL 2 TECH CORE LOOKING SOUTH



#### LEVEL 2 FICTION COLLECTION LOOKING SOUTH



# LEVEL 2 QUIET READING LOOKING SOUTH



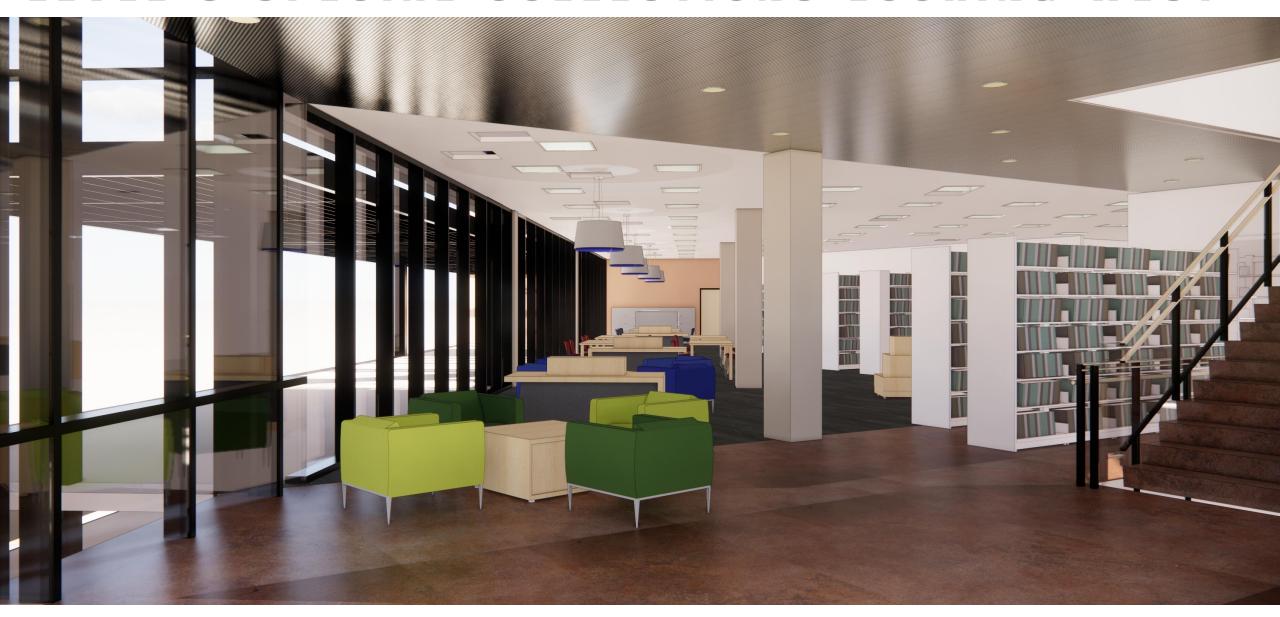
## LEVEL 3 North



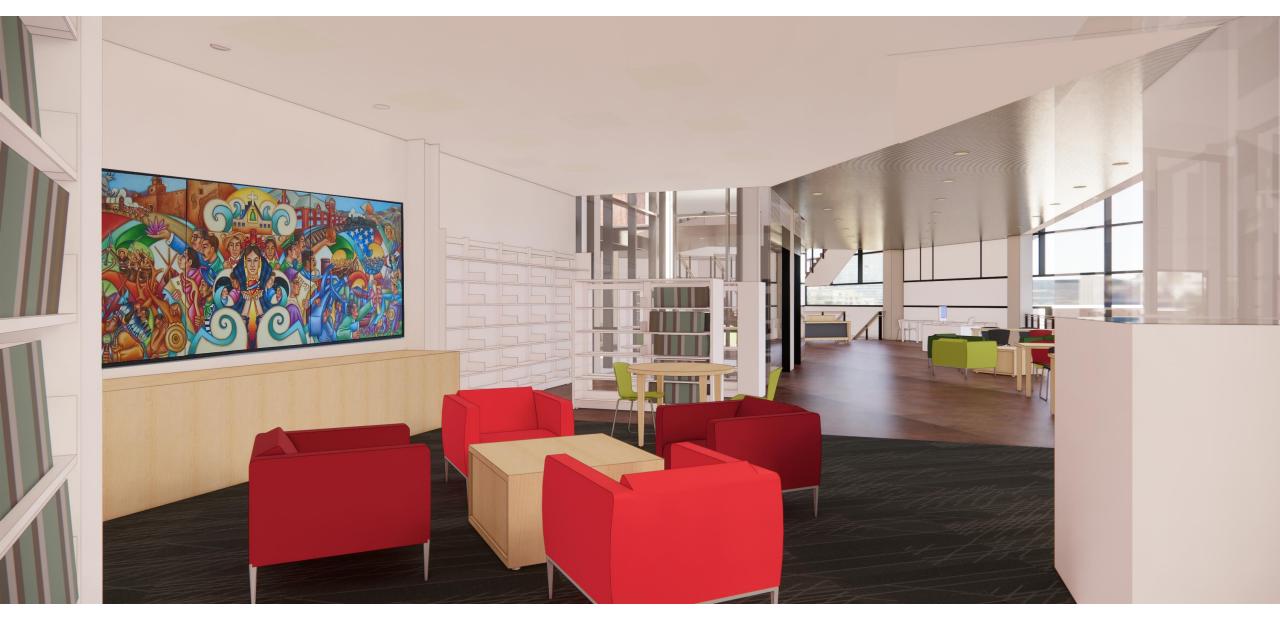




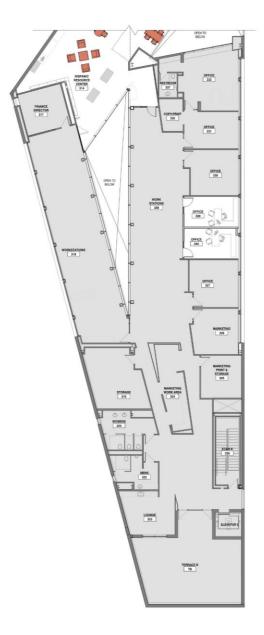
#### LEVEL 3 SPECIAL COLLECTIONS LOOKING WEST



# LEVEL 3 HISPANIC RESOURCE CENTER



## LEVEL 3 South







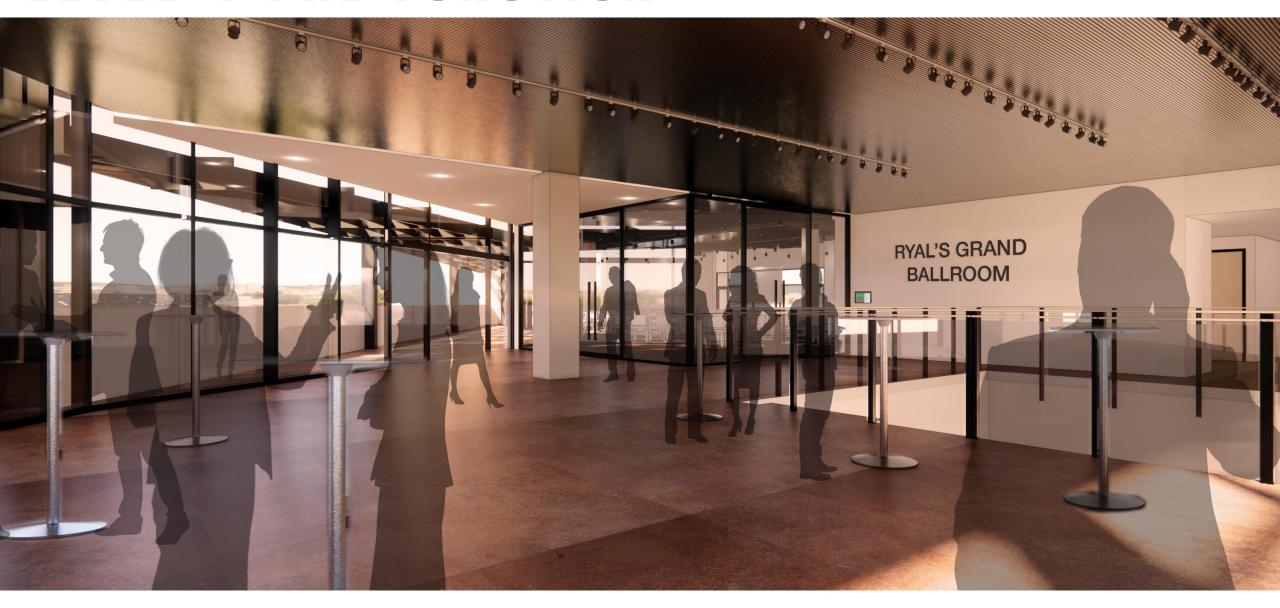
#### LEVEL 4





FURNITURE PLAN LEGENO

# LEVEL 4 PRE-FUNCTION





#### LEVEL 4 BALLROOM LOOKING SOUTHEAST



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#### NEXT STEPS

- Receive Sub-contractor Bids Early July 2021
- Start Construction Mid to Late July 2021
- Complete Construction August 2022
- Finalize Café Agreements and Design
- Finalize Infozone Design
- Children's Services Feature Exhibit
- Bates Lane Vacation City Council Approval

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