2019/2020 Property and Specific Ownership Tax Comparison

| Property Tax | | | | | | | | | |
|---|---------------|-----------------|-----------------|--|--|--|--|--|--|
| Property Tax currently collected compared to Budget/Total Collected | | | | | | | | | |
| July | | Under Budget | Budget | | | | | | |
| 2020 | 10,512,717.47 | (291,955.53) | 10,804,673.00 | | | | | | |
| 97.30% | | | | | | | | | |
| July | | Under Collected | Total Collected | | | | | | |
| 2019 | 8,847,836.81 | (208,339.29) | 9,056,176.10 | | | | | | |
| 97.70% | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Potential shortfall based on 2020 Budget | | | | | | | | | |
| 0.5% | 0.75% | 1% | 1.50% | | | | | | |
| (54,023.37) | (81,035.05) | (108,046.73) | (162,070.10) | | | | | | |

| Specific Ownership Tax | | | | | | |
|---|------------|-----------------|-----------------|--|--|--|
| Specific Ownership Tax currently collected compared to Budget/Total Collected | | | | | | |
| July | | Under Budget | Budget | | | |
| 2020 | 515,818.79 | (440,395.21) |) 956,214.00 | | | |
| | 53.94% | | | | | |
| July | | Under Collected | Total Collected | | | |
| 2019 | 552,367.83 | (426,741.07) |) 979,108.90 | | | |
| | 56.42% | | | | | |

| 2020 Combined Totals | |
|---|---------------|
| Property & Specific Ownership Tax Collected through 7/31/2020 | 11,028,536.26 |
| Property & Specific Ownership Tax Combined Budget | 11,760,887.00 |
| Difference | (732,350.74) |
| Percentage of Total Collected to Budget | 93.77% |