

**Calling All Volunteers!**



**SEPT 3**  
**VOLUNTEER**  
**LUNCHEON**

**Join us to honor you...our fantastic volunteers!**

Your time and talents are golden at the Pueblo City-County Library District. We want to take this time to show you how much you mean to us! Come enjoy lunch and learn about the fabulous upgrades to the InfoZone Theater.

**PUEBLO CITY-COUNTY**  
**LIBRARY**  
Ideas • Imagination • Information

**Here's your ticket**

**to the premiere  
event held**

**in your honor!**

**LOCATION:**

**Ryals Room on the  
4<sup>th</sup> Floor of the  
Rawlings Library  
12:00 – 1:00 pm**

**RSVP BY AUG 31 TO:**

Sherri, 562-5632

[Sherri.baca@pueblolibrary.org](mailto:Sherri.baca@pueblolibrary.org)

or

Marilyn, 553-0227

[Marilyn.baillargeon@pueblolibrary.org](mailto:Marilyn.baillargeon@pueblolibrary.org)



August 10, 2015

Mr. Jon Walker  
Executive Director  
Pueblo City-County Library District  
100 E. Abriendo  
Pueblo, CO 81004

Dear Jon,

Robin and I are writing because we know you are committed to our libraries and to our profession. Will you take a moment from your busy day to read this letter?

Our Colorado Association of Libraries Trustees & Friends Division is looking to the future. I am ending a two-year run as Division Chair and Robin Gard preceded me with many years of service. However, I have failed to secure any potential leaders for this Division. Although we were able to represent Trustee & Friends interests at Legislative meetings, Colorado Library Day, Board meetings and CALCON15 planning meetings, it was basically through the efforts of 2 people. Our Division was not able to offer a workshop this year due to lack of manpower.

We are urgently looking for people to keep our Division going. Do you know of someone who might be willing and able to fill one of these needs:

- Attend CAL Legislative Meetings in Denver monthly or every other month on the first Friday from 10 to noon? These meetings feature legislative updates from our CAL lobbyists and an overview of any legislation or issues that might affect libraries.
- Serve as vice-chair or member-at-large and help shape our Division agenda for the coming year.

We appreciate all that you have already done for the library community. We have been able to count on you in the past, which is why we are writing you now.

Thank you – and please give this some thought. The Division may go “dark” for the coming year if no leadership is secured. We would very much appreciate your help.

Sincerely,

*Jennifer S. Kutzik*  
*Robin Gard*

A handwritten signature in cursive script that reads "Jennifer".

970-690-2159

jKutzik@colostate.edu





# A Year to Remember

AMY MARTIN

MANAGER, GREENHORN VALLEY LIBRARY

AUGUST 27, 2015

"If you want to test your memory...

Try to remember what you were worrying  
about one year ago today."

-E. Joseph Cossman

One year ago today...



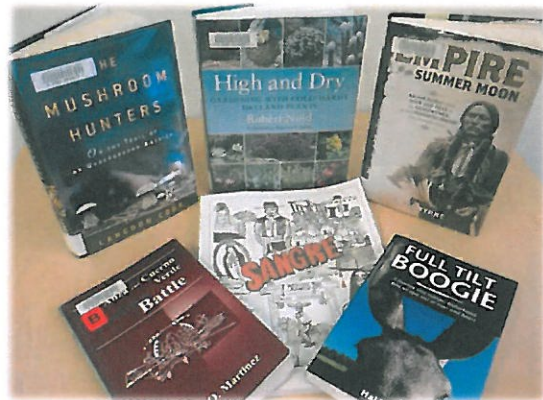
Since then...

Check outs = 57,704 (76%)  
 Visits = 45,336 (114%)  
 Program Attendance = 6,801 (84%)  
 Computer Use = 12,855  
 Meeting Room Use = 9,436

**Getting to know our community!**



## Customizing the collection



## Services to Children



- Story times
- Read Dog, Read!
- Lego Mania
- Passport Kids
- Centralized YS Programs
- Flat Stanley
- Garden of Stories
- Passive Crafts
- Matinee Movies
- 100 Days of Reading
- Summer Reading Program
- Up Next: All Pueblo Reads!



## Services to Tweens & Teens

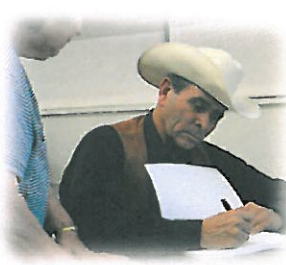
- Monthly Programs
- Location for study group meet-ups
- D70 Online
- Volunteer Opportunities
- Teen Advisory Board
- Hunter's Education Classes and 4-H
- Fandom Party



Up Next:

Moving TAB to Rye High School, Blue Spruce Challenge, expanding YA collection, Minecraft, Working to support middle school curriculum, All Pueblo Reads!

## Services to Adults



- Crafting programs and classes
- Author Events
- VITA Tax Preparation
- Fitness classes and outdoor programs
- Homebound Services

Up next:

'Fix it! DIY' Workshop, Book-a-librarian, Battle of Cuerno Verde Panel Discussion, Survival Plants of Colorado, Taxidermy class, Holiday Mixology

## Meeting Room Use

Girl Scouts	Soccer Team
4-H	Sangre de Cristo Hospice
Small businesses	Medicare Classes
Homeowner associations	Spanish Peaks Regional Health Center
Faith organizations	Lion's Club
Chamber of Commerce	Cuerno Verde Art Council
Tutoring	Community Band Practice
Retirement Seminars	Art of Relaxation Yoga



## Partnerships & Outreach


















[Videos](#)

## Looking forward to the Future!

- Create more interactive & engaging spaces for children and teens
- Achieve higher level of involvement with high school students
- Work to bring in new customers and areas of the community we aren't currently reaching
- Continue to grow as a center for lifelong learning, innovation and community connections





2016 BUDGET				2015 BUDGET				Variance from 2015-2016	
		Formula			Formula				
A	1,723,333,224	Total Gross Assessed Valuation		1,680,526,854	Total Gross Assessed Valuation		42,806,370	2.55%	
B	58,054,350	TIF reductions		48,856,459	TIF reductions		9,197,891	18.83%	
C	1,665,278,894	Total Net Assessed valuation	A - B	1,631,670,395	Total Net Assessed valuation	A - B	33,608,499	2.06%	
D	5,250	Voter approved mill levy limit		5,250	Voter approved mill levy limit				
E	8,742,714	Total Revenue	C X D X .001	8,566,270	Total Revenue	C X D X .001	176,445	2.06%	
F	7,869	Abatements, refunds		20,117	Abatements, refunds		(12,248)	-60.88%	
G	0.005	Millage for abatements, refunds	F / C X 1000	0.012	Millage for abatements, refunds	F / C X 1000	-60.88%	(0.01)	-58.33%
H	5,255	Adjusted mill levy	D + G	5,262	Adjusted mill levy	D + G	(0.01)	-0.13%	
I	8,751,041	Adjusted total revenue	H X C X .001	8,585,850	Adjusted total revenue	H X C X .001	165,191	1.92%	
J	8,733,539	Budgeted revenue @ 99.8%	I X 99.8%	8,568,678	Budgeted revenue @ 99.8%	I X 99.8%	164,861	1.92%	
\$ 305,076		Revenue reduction impact of TIF	B X D X .001	\$ 257,083	Revenue reduction impact of TIF	B X D X .001			