PCCLD RFID /AMH PROJECT COSTS

SIRSI / BIBLIOTHECA

DESCRIPTION	ONE-TIME COST	ANNUAL COST
RFID Tags	$165,550.00	$ .00
SITE/SYSTEM LICENSE (1)	19,995.00	2,599.35
TAGGING STATIONS (3)	1,900.00	.00
STAFF REDEADERS (13)	12,935.00	1,131.00
SELF CHECKOUTS (19)	99,678.75	7,974.30
PAYMENT STATIONS (19)	102,165.00	15,467.90
INSTALLATION / TRAINING	13,800.00	.00
SECURITY GATES (6 sets)	59,048.00	4,428.60
SHIPPING/ADMINISTRATIVE	9,200.00	.00
SHIPPING TAGGING CARTS (3)	1,500.00	.00
SIP2 LICENSE (ALL RFID READERS)	.00	370.00
TOTAL	$485,771.75	$31,971.15
SIP2 LICENSE FOR AMH	2,800.00	370.00
TOTAL	$488,571.45	$32,310.15

RFID LIBRARY SOLUTIONS

DESCRIPTION	ONE-TIME COST	ANNUAL COST
RAWLINGS LIBRARY	$253,685.00	$23,220.00
PUEBLO WEST LIBRARY	196,723.00	16,830.00
*BARKMAN LIBRARY	96,772.00	9,810.00
*LAMB LIBRARY	96,772.00	9,810.00
TOTAL RFID LIBRARY SOLUTIONS	$643,952.00	$59,670.00
QUOTED PROJECT COSTS	$1,132,523.45	$91,980.15
CONTINGENCY @ 10%	113,252.35	9,198.02
*TOTAL PROJECT COSTS	**$1,245,775.80**	**$101,178.17**

*NOT TO EXCEED COSTS