

From: Billie Foster <[BFoster@pedco.org](mailto:BFoster@pedco.org)>

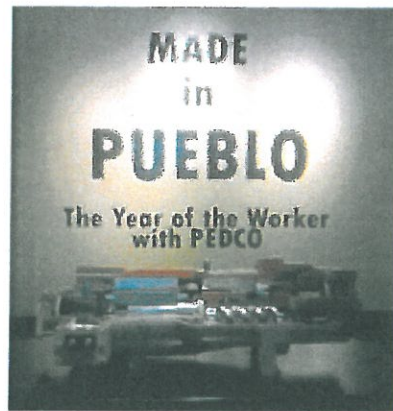
Date: Thu, Sep 3, 2015 at 10:14 AM

Subject: Save the Date

To: Billie Foster <[BFoster@pedco.org](mailto:BFoster@pedco.org)>



**Friday, December 4th at 3:30PM**  
**PEDCO Annual Meeting**



Also, please be sure to visit the Sangre de Cristo Art Center and see exhibits from companies that PEDCO assisted in Pueblo.

The exhibit will only be open until the end of September!

Billie Rae Foster  
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[BFoster@pedco.org](mailto:BFoster@pedco.org)

### InfoZone News Museum InfoZone Video Wall Update



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### Request For Proposal

- RFP issued July 17, 2015
- The intent of the RFP was to obtain proposals from experienced firms to design, fabricate and install a new multimedia exhibit/video wall and produce one or more proposed multimedia films or exhibit interactives.
- PCCLD received three proposals. All three were evaluated.

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### Cost Proposals

CD Meyer	\$36,569
Spaces by Witvoet (A)	\$75,927
Spaces by Witvoet (B)	\$44,652
Experience Design	\$44,000

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### Scoring and Evaluation

Evaluation Team: Maria Tucker, Charlene Garcia  
Simms, Derrick Mason, Megan Petersen  
Scoring based on RFP evaluation criteria

Vendor	Score
CD Meyer	334
Spaces by Witvoet	343
Experience Design	365

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### Recommendation

The proposal that best met the  
criteria of the RFP is

**Experience Design**  
**\$44,000**

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### Proposed Project Timeline

- Attend Post Award Conference/ Kick Off/  
Brainstorming Meeting and Site Meeting—  
October 2015
- Design Development and Evaluation—  
October-November, 2015
- Final Design—November-December, 2015
- Printing, Fabrication and Final Software—  
December, 2015-February 15, 2016
- Shipping and Installation—February 15-  
March 1, 2016

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### Experience Design

"Experience Design, a 10 person firm, is located in both Massachusetts and Rhode Island. We have a 34 year corporate history and are internationally recognized for website planning, visitor experience planning, museum design, graphic design, audio design and production, and interactive content media design."

"Our specialty is in the interpretation of natural history, history, historic sites, and living legacies through websites and museum exhibitions that include handouts and interactive media content."

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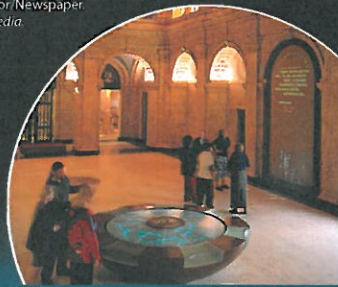
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Pictured: Mary Baker Eddy Library and Christian Science Monitor Newspaper.  
Example of Interactive Media.




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Pictured: National Constitution Center  
Exhibition: Lincoln!  
Example of Multimedia and graphic design.




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## Adult Summer Reading 2015

The 2015 Adult Summer Reading project, Escape the Ordinary, took place from June 1-Aug. 15 and offered 162 programs to the community. Total adult registrations increased by 305% from 2014 (500). Pueblo West library had 413 registrations,

an increase of 987% over 2014 (38). Library @ the Y, Barkman, Lamb and Rawlings all had three-digit percentage-increases in registrations while Avondale satellite increased by 50%.

Lucero, Greenhorn Valley and Giodone libraries participated for the first time this year. Lucero registered 258 adults, which was the highest among Giodone (166) and Greenhorn Valley (125).

Program attendance totaled 3,020. This is a 174% increase from 2014 (1,103).

There was a registration incentive program for library staff. A pizza party was awarded to the library with the highest percentage-increase over 2014 and to one of the new libraries with the highest total of registrations.



### Results

Year	Theme	Programs	Program Attendance	Total Registration	Total Finishers
'15	Escape the Ordinary	162	3,020	2,023	579
'14	Literary Elements	60	1,103	500	153
'13	Dig into Reading	22	615	332	122



Celtic music festival



Alien Onigiri



Space Balloon Launch



Audience enjoys music at Night of Guitars



PUEBLO CITY-COUNTY  
**LIBRARY**  
Ideas • Imagination • Information

presents the 11<sup>th</sup> annual

# All Pueblo Reads 2015

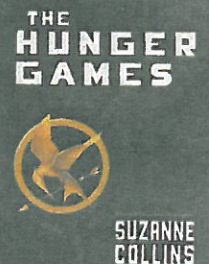
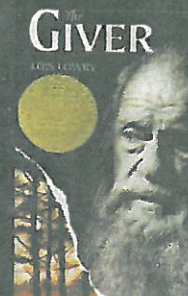
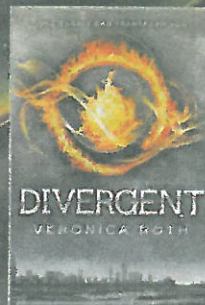
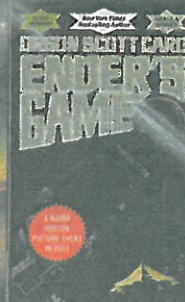
Oct. 2- Nov. 8

Celebrate  
**Sci-Fi**

Sponsored by:



Drs. Mark & Reiko Clark



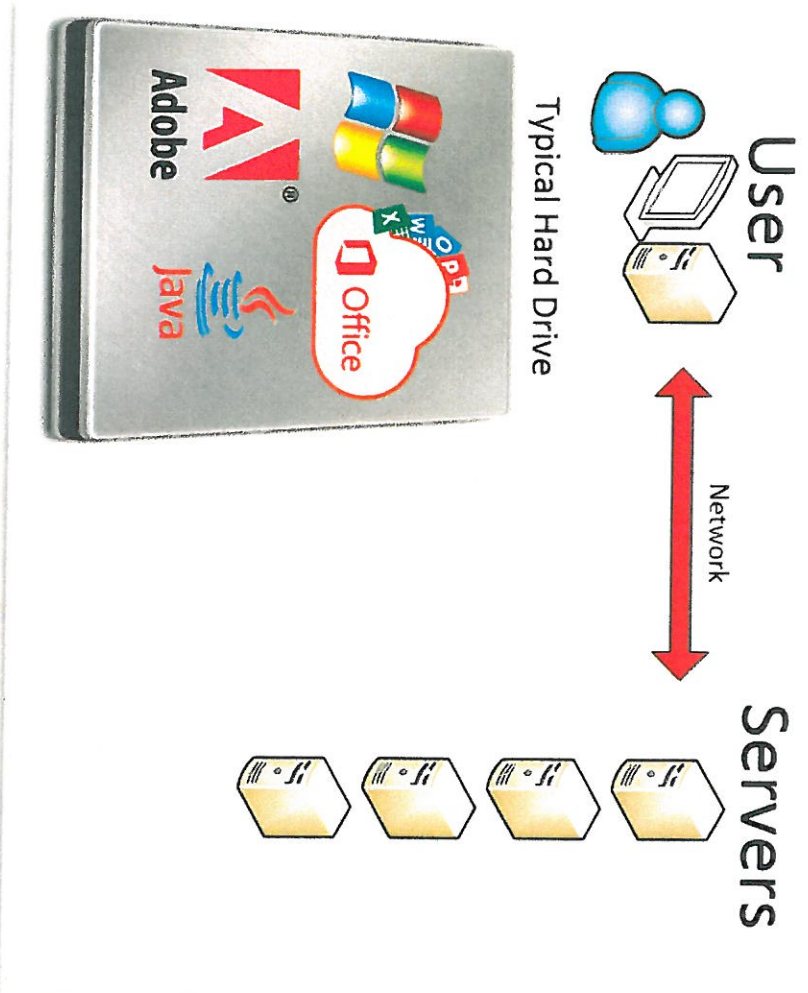




# XenDesktop

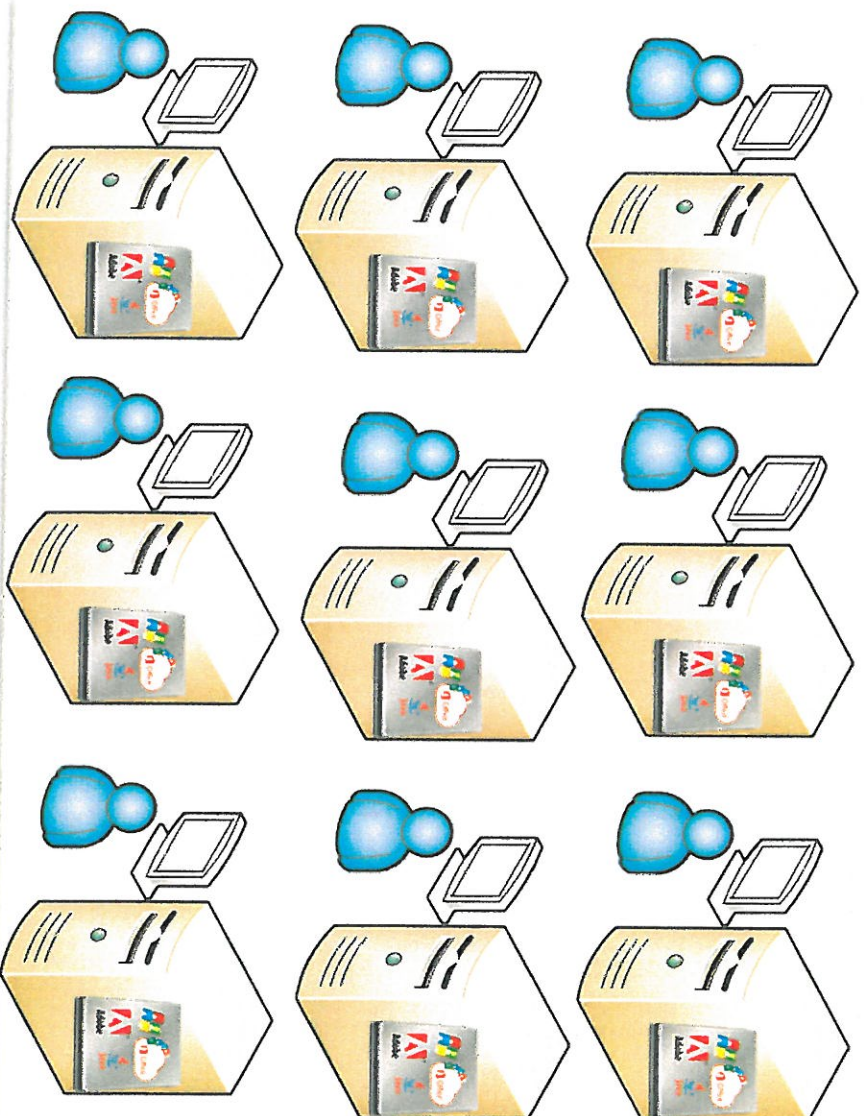
Annual Plan: Replace Staff PCs

# Typical Computer Environment

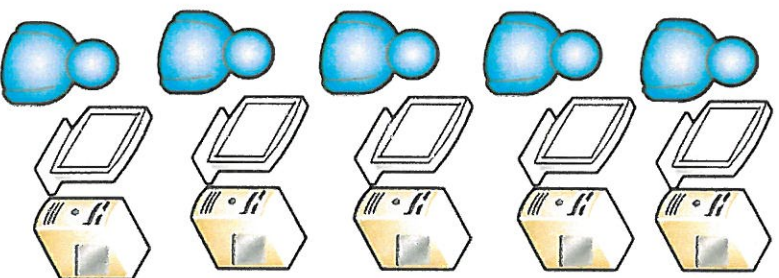




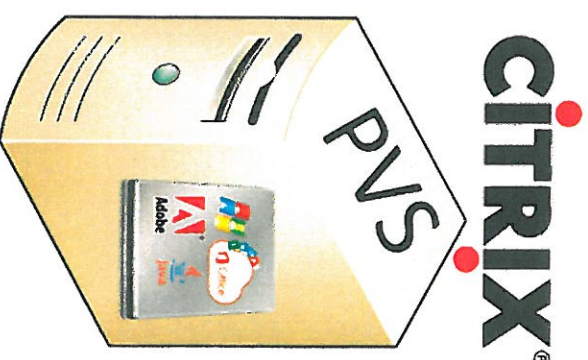
# Out of Control Management



# PCCLD Current Environment

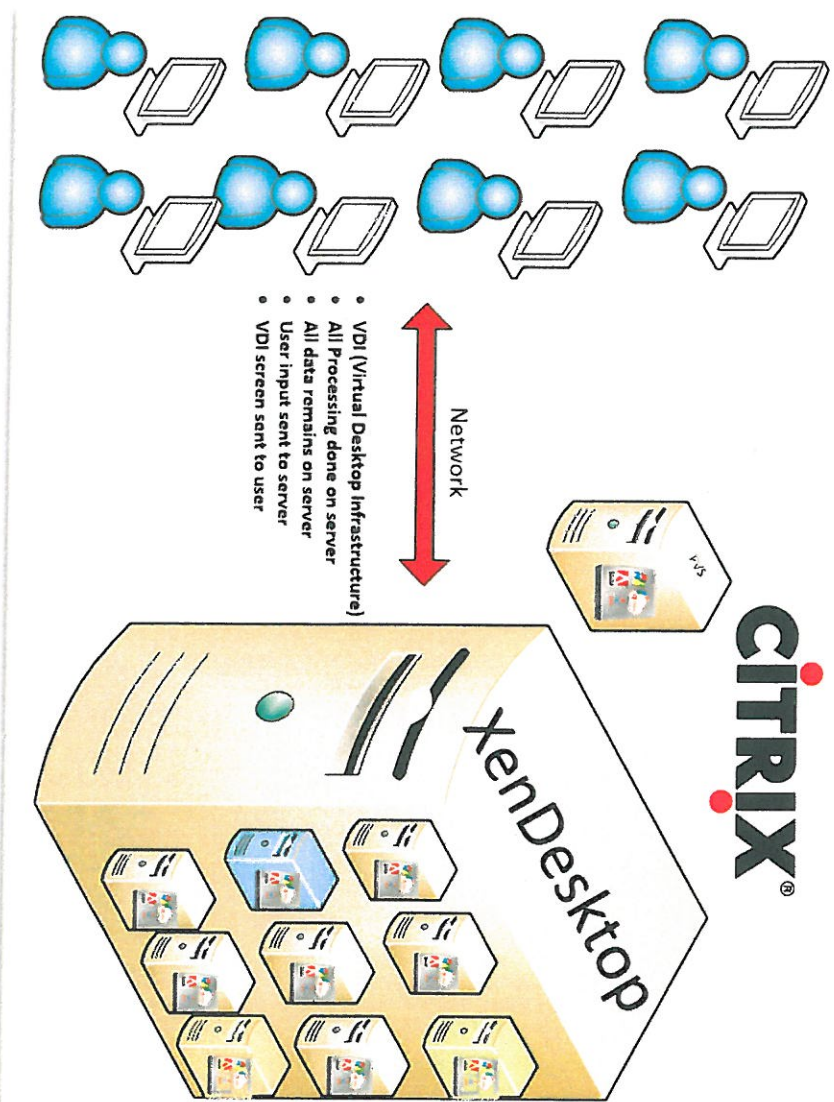


- Network
- VHD (Virtual Hard disk)
  - VHD streamed to user over network
  - Uses local hardware for processing
  - Single image management
  - Update software only once





# XenDesktop Environment



# XenDesktop Benefits

- Lower Cost per User Station
- No Longer Hardware Specific
- Increased Hardware Replacement Times
- Dynamically Assign Processing Components
- Improved Data Security
- Better Positioned for Future Technologies



# RFP for Consulting Services

- Submitted RFP Aug 21st
- RFP Closed Sept 10th
- Two Successful Bids

# RFP Rating

Met RFP Requirements	Vendors		
	Long View Sys	GTRI	3T Systems
Evaluate Environment	Yes	Yes	No
License Server	✓	✓	-
Database Server	✓	✓	-
Storefront Servers	✓	✓	-
Build Base Image	✓	✓	-
GPO & AD	✓	✓	-
Test, Train & Final Support	✓	✓	-
Consulting Cost	\$28,241	\$48,760	\$28,660



# Recommendation

PCCLD enter into agreement with Long View Systems for IT consulting services for evaluation and implementation of Citrix XenDesktop in an amount not to exceed \$31,065 (incl. quoted 10% contingency).

## **ANNUAL PLANNING RETREAT**

**August 26, 2015**

**(numbers show number of votes)**

- 39 – Support retention of staff with full-time opportunity, training and mentoring  
(Visits/Circ/Digital/Program)
- 36 – Library cards for every student (D60, D70, PCC, CSU-P) (Visits/Circ/Digital/Program)
- 31 – Promote use of digital resources by partnering with higher education
- 29 – Expand MakerSpace (Program/Digital)
- 27 – Staff Training: technology, procedures, etc.
- 24 – Promote awareness and visibility of all resources and services (packet)
- 22 – Remodel Youth Services.
- 17 – Develop more partnerships with community organizations. PEDCO, D60, D70, PCC, CSU-P, etc.
- 17 – Formalize the process for data-driven planning to optimize programming
- 13 – Focus on multi-generational programming
- 12 – Host quarterly night for family – e.g., combine MakerSpace programs with Minecraft available at all libraries.
- 11 -- Technology Advisory Committee (Digital)
- 7 – Learning clubs posted on YouTube – share with public and enhance training for staff (Program + Staff)
- 0 – Visibility for Digital Resources (Digital, Circ)
- 0 – Technolgy Trainer for Staff (Digital, Program, Circ)

### **After the vote contributions:**

- Support for Lucero Library – unique issues serving an underserved community
- Support for Barkman Library – still very busy for its size
- Rawlings Library – needs kitchen facilities on 2<sup>nd</sup> floor could also be used as MakerSpace programming
- Meeting Space – very much valued by the community, importance of a place for people to gather to exchange ideas





# Curating Connections

Pueblo City-County Library District  
2016-2020 Strategic Planning Initiative







# Appendices for Curating Connections

Pueblo City-County Library District

2016-2020 Strategic Planning Initiative

