

COLORADO/(CATEGORY/NEWS-COLORADO/)



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20 hours 3 minutes ago by **Andy Koen**

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Library opens in Colorado City

PUEBLO COUNTY - There was a celebration at lunchtime in Colorado City today as the Pueblo City-County Library District cut the ribbon on their new Greenhorn Valley Branch Library.

The facility is one of two new libraries opening this month. The Giodone Library on the St. Charles Mesa will hold a ribbon cutting ceremony next Tuesday.

Architectural drawings of the two libraries show a community meeting room, children's area, study nooks and a cozy fireplace among other features.

The Greenhorn Valley Library is located at 4801 Cibola Drive. It's about a half mile south of State Highway 165 and just east of the Greenhorn Valley Park.

A community celebration at the new library begins at noon Saturday.



<http://ox-d.cordillera.tv/w/1.0/rc?>

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COMMENTS



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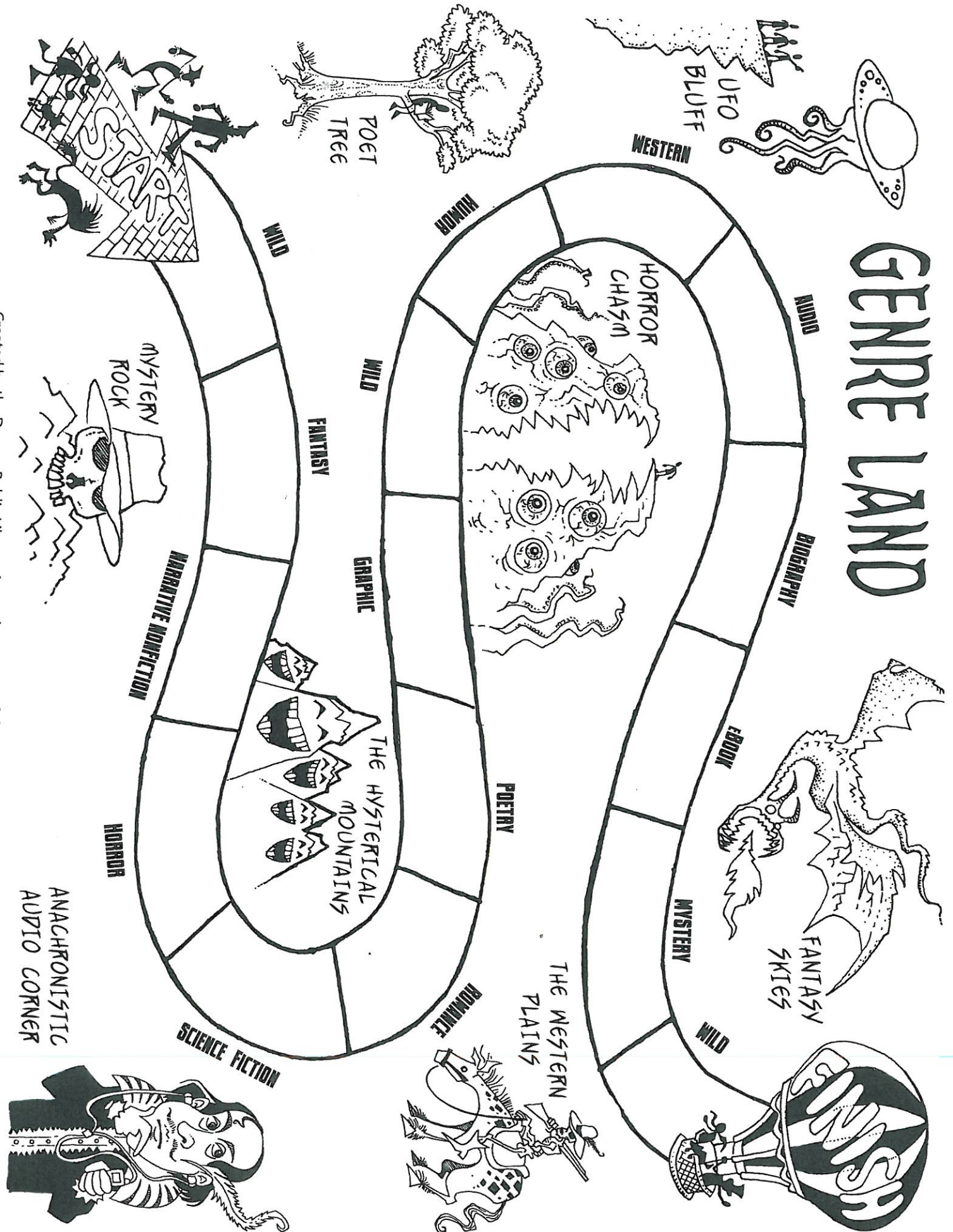
Posting as Jon Walker (N

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**PUEBLO CITY-COUNTY LIBRARY DISTRICT
FUND BALANCE SUMMARY**

| GENERAL FUND | 2013 AUDITED | 2014 ESTIMATED | 2014 BUDGET | 2015 BUDGET |
|---|-------------------------|---------------------------|------------------------|------------------------|
| BALANCE, Beginning of Year | 3,823,239 | 3,279,546 | 3,279,546 | 2,729,669 |
| REVENUES | 9,626,669 | 9,574,487 | 9,598,732 | 9,796,033 |
| TOTAL BALANCE | 13,449,908 | 12,854,033 | 12,878,278 | 12,525,702 |
| EXPENDITURES | 8,870,362 | 9,924,364 | 10,081,582 | 9,930,469 |
| TRANSFER IN/OUT-CAPITAL PROJECT | 1,300,000 | 200,000 | 200,000 | 392,000 |
| BALANCE, End of Year | 3,279,546 | 2,729,669 | 2,596,696 | 2,203,233 |
| CAPITAL PROJECT FUND | 2013 AUDITED | 2014 ESTIMATED | 2014 BUDGET | 2015 BUDGET |
| BALANCE, Beginning of Year | 5,866,385 | 6,045,474 | 6,045,474 | 1,201,923 |
| REVENUES | 275,658 | 462,581 | 350,188 | 65,098 |
| TOTAL BALANCE | 6,142,043 | 6,508,055 | 6,395,662 | 1,267,021 |
| EXPENDITURES | 1,438,069 | 5,506,132 | 5,577,965 | 266,500 |
| TRANSFER IN/OUT GENERAL FUND | 1,341,500 | 200,000 | 200,000 | 392,000 |
| BALANCE, End of Year | 6,045,474 | 1,201,923 | 1,017,697 | 1,392,521 |
| COMBINED FUND BALANCE, End of Year | 9,325,020 | 3,931,592 | 3,614,393 | 3,595,753 |
| BALANCE, Restricted * | 1,288,800 | 1,287,235 | 1,287,962 | 1,107,206 |
| BALANCE, Available | 8,036,220 | 2,644,357 | 2,326,431 | 2,488,547 |
| ANNUAL USE OF RESERVES | 543,693 | 549,877 | 682,850 | 526,436 |
| * RESTRICTED FUNDS | | | | |
| Emergency reserve | 288,800 | 287,235 | 287,962 | 293,881 |
| Reserve requirement for COPs | 1,000,000 | 1,000,000 | 1,000,000 | 813,325 |
| TOTAL RESTRICTED: | 1,288,800 | 1,287,235 | 1,287,962 | 1,107,206 |

GENRE LAND



PUEBLO CITY-COUNTY LIBRARY DISTRICT

Distributed at 11-13-2014 Work Session

October 2014

Key Data

| | Oct 2013 | Oct 2014 | YTD 2013 | YTD 2014 | YTD % Change |
|------------------------------|----------------|----------------|------------------|------------------|-----------------|
| Circulation | 143,093 | 233,199 | 1,393,669 | 2,022,625 | 45.1% |
| Rawlings | 71,791 | 124,277 | 739,582 | 1,039,517 | 40.6% |
| Barkman | 18,082 | 36,877 | 151,847 | 305,079 | 100.9% |
| Lamb | 18,005 | 30,376 | 158,997 | 264,636 | 66.4% |
| Pueblo West | 26,869 | 37,405 | 280,445 | 351,197 | 25.2% |
| Lucero | 0 | 950 | 0 | 950 | |
| Greenhorn - Beulah | 0 | 361 | 0 | 361 | |
| Giodone - Avondale | 0 | 1,064 | 0 | 1,064 | |
| Library @ the Y | 1,878 | 1,889 | 16,093 | 18,597 | 15.6% |
| Outreach | 6,468 | 0 | 46,705 | 41,224 | -11.7% |
| Library Visits | 116,603 | 111,329 | 1,064,566 | 1,181,399 | 11.0% |
| Rawlings | 51,195 | 51,197 | 521,004 | 555,679 | 6.7% |
| Barkman | 17,388 | 17,626 | 141,560 | 185,735 | 31.2% |
| Lamb | 24,627 | 15,501 | 147,495 | 214,270 | 45.3% |
| Pueblo West | 17,836 | 23,521 | 196,830 | 182,972 | -7.0% |
| Lucero | 0 | 0 | 0 | 0 | |
| Greenhorn - Beulah | 0 | 108 | 0 | 108 | |
| Giodone - Avondale | 0 | 283 | 0 | 283 | |
| Library @ the Y | 3,234 | 3,093 | 37,951 | 28,704 | -24.4% |
| Outreach closed 9/30/2014 | 2,323 | | 19,726 | 13,648 | -30.8% |
| Program Attendance | 11,468 | 20,547 | 112,096 | 151,829 | 35.4% |
| Rawlings | 8,845 | 16,191 | 71,819 | 96,194 | 33.9% |
| Barkman | 308 | 1,132 | 7,759 | 10,919 | 40.7% |
| Lamb | 694 | 608 | 8,103 | 13,132 | 62.1% |
| Pueblo West | 530 | 2,102 | 13,479 | 22,514 | 67.0% |
| Lucero | 0 | 0 | 0 | 1,537 | |
| Greenhorn Valley | 0 | 300 | 0 | 300 | |
| Giodone | 0 | 0 | 0 | 0 | |
| Library @ the Y | 200 | 214 | 2,541 | 2,123 | -16.5% |
| Outreach | 891 | 0 | 8,395 | 5,110 | -39.1% |
| Computer Use | 54,088 | 61,002 | 482,734 | 556,023 | 15.2% |
| Rawlings | 16,696 | 19,562 | 169,062 | 182,001 | 7.7% |
| Barkman | 6,021 | 7,438 | 47,740 | 65,666 | 37.5% |
| Lamb | 5,711 | 6,941 | 37,882 | 61,862 | 63.3% |
| Pueblo West | 8,303 | 8,157 | 76,133 | 75,865 | -0.4% |
| Lucero | 0 | 0 | 0 | 0 | |
| Greenhorn | 0 | 90 | 0 | 90 | |
| Giodone | 0 | 51 | 0 | 51 | |
| Library @ the Y | 941 | 1,312 | 9,587 | 10,677 | 11.4% |
| Wireless | 16,416 | 17,451 | 142,330 | 159,811 | 12.3% |
| Phone Calls | 5,103 | 3,774 | 36,926 | 36,887 | -0.1% |
| Rawlings | 718 | 559 | 18,695 | 6,907 | -63.1% |
| Barkman | 128 | 234 | 2,818 | 2,419 | -14.2% |
| Lamb | 94 | 195 | 2,473 | 1,777 | -28.1% |
| Pueblo West | 113 | 219 | 2,573 | 1,865 | -27.5% |
| Lucero | 0 | 0 | 0 | 0 | |
| Greenhorn | 0 | 0 | 0 | 0 | |
| Giodone | 0 | 0 | 0 | 0 | |
| Library @ the Y | 744 | 111 | 2,010 | 2,806 | 39.6% |
| Call Center | 3,306 | 2,456 | 8,357 | 21,113 | 152.6% |
| Holds Filled | 12,646 | 14,439 | 117,132 | 152,294 | 30.0% |
| Rawlings | 6,207 | 7,714 | 53,543 | 79,999 | 49.4% |
| Barkman | 1,656 | 1,913 | 14,575 | 20,432 | 40.2% |
| Lamb | 1,723 | 1,665 | 14,793 | 17,221 | 16.4% |
| Pueblo West | 2,781 | 2,814 | 29,899 | 30,388 | 1.6% |
| Lucero | 0 | 0 | 0 | 0 | |
| Greenhorn | 0 | 24 | 0 | 24 | |
| Giodone | 0 | 134 | 0 | 134 | |
| Library @ the Y | 63 | 175 | 1,869 | 2,067 | 10.6% |
| Outreach | 216 | 0 | 2,453 | 2,029 | -17.3% |
| Electronic Resources | 15,483 | 37,565 | 103,115 | 214,944 | 108.5% |
| Meeting Rm Attendance | 12,422 | 18,159 | 92,953 | 122,501 | 31.8% |
| Rawlings | 7,221 | 9,560 | 57,311 | 68,816 | 20.1% |
| Barkman | 832 | 1,023 | 5,492 | 8,998 | 63.8% |
| Lamb | 1,931 | 2,394 | 8,920 | 18,298 | 105.1% |
| Pueblo West | 2,438 | 5,072 | 21,230 | 25,894 | 22.0% |
| Lucero | 0 | 20 | 0 | 380 | |
| Greenhorn | 0 | 30 | 0 | 30 | |
| Giodone | 0 | 30 | 0 | 30 | |
| Library @ the Y | 0 | 30 | 0 | 55 | |

| | 2014 GOAL | 2014 YTD | 2014 Percentage attained | Target Percentage |
|----------------|--------------|-------------|--------------------------------|----------------------|
| Circulation | 1,900,000 | 2,022,625 | 106.45% | 75.00% |
| Visits | 1,300,000 | 1,181,399 | 90.88% | 75.00% |
| Program Attend | 135,000 | 151,829 | 112.47% | 75.00% |
| Digital Use | 750,000 | 770,967 | 102.80% | 75.00% |

Progress Toward Key Results - October 2014

