

Check-Out

Circ Desks and Self-Check



**Facilitated Customer Service** 



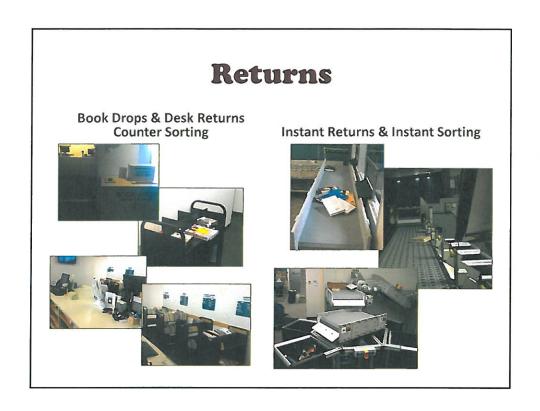
## **Account Payments**

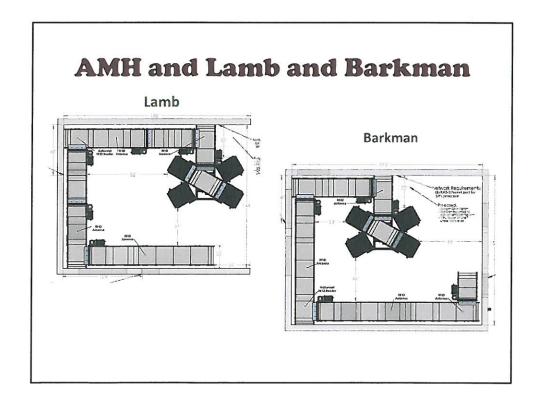
Required to do this with Customer Service

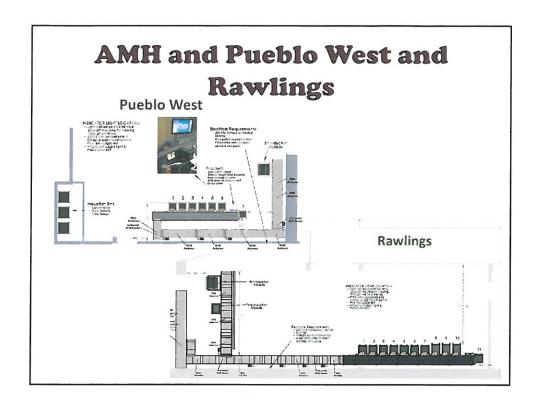


All Account Payments will be Self-Service









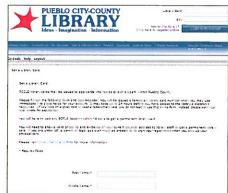


# Non-RFID Related Customer Service change: New User Registration

**Lines and Card Applications** 

**Online User Registration** 





## Benefits

- Less time focused on materials more time focused on customers.
- · Improved accuracy of checkouts and returns
- Less possibility of injury due to repetitive motions
- Improved accuracy and support of materials security efforts

#### Preparation: Tagging and Training

- Tagging is complete at Lamb, Barkman, Pueblo West, and the Library at the Y
- Rawlings is currently being tagged
- All Staff are currently receiving training for the New Customer Service Model
- Hands on equipment training will take place in January

#### Construction

- Lamb and Barkman (CLOSED), January
- Pueblo West and Rawlings (OPEN), January to February

# Current Timeline (Subject to Change!) **RFID Equipment/Software Implementation**

- Pueblo West January, week 1
- Rawlings January, week 2
- Barkman January, week 3
- Lamb January, week 4

#### **AMH Implementation**

- Pueblo West, January weeks 1 & 2
- Rawlings, January weeks 2 & 3
- Barkman, January weeks 3 & 4
- Lamb, January, week 4 and February, week 1

Thank you for your support of this project. We hope you are excited

about these changes and new customer experiences coming to your library!

> The Core RFID Team is: Richard Tucey - Project Manager, Special Projects Librarian Cindy Shimizu - Pueblo West Branch Manager Janina Goodwin - Circulation Manager at Rawlings

### **Photo-Credits**

Self Check with Payment http://www.bibliotheca.com

Self Check and 4-Sort http://biblioottawalibrary.ca/

Multi-Sort

http://www.crlibrary.org/

Facilitated Customer Service http://www.darienlibrary.org/

RFID Tag and AMH images

http://www.seaeverit.com/page/Products%20Type/RFID%20Tag%20for%20CD.html

http://restructuregirl.wordpress.com/tag/rfid/

http://www.latcorp.com/fs907\_2.htm

http://www2.ministries-online.org/biometrics/rfidchip2.html

http://www.urban-atmospheres.net/UrbanProbes/Jetsam/info.htm

http://www.gaorfid.com/index.php?main\_page=product\_info&products\_id=828

http://science.howstuffworks.com/innovation/everyday-innovations/pet-microchip1.htm

 $\underline{\text{http://www.edilimited.com/edi/portfolios/libraries/feature2/libraries-feature2.htm}}$ 

http://mechanicrobotic.wordpress.com/category/library/

## **Videos of Interest**

Hazeldean Library – uses Sirsi and RFID Library Solutions http://www.youtube.com/watch?v=7g28f/9Z\_dk

4-Sort (Like at Barkman and Lamb)

http://www.youtube.com/watch?v=m3s-KWPwTU4&feature=related

Big Sorter (Like Pueblo West and Rawlings)

http://www.youtube.com/watch?v=J\_JMUXFFfZA&feature=relmfu

Bin Induction

Tote Induction

http://www.youtube.com/watch?v=S01cxA0jg84

# All Pueblo Reads 2012: Plainsong by Kent Haruf



This year's All Pueblo Reads project featured 93 events and activities, held with 29 community partners. Events all had a tie-in to the book through a "Life in Colorado" theme, and included lectures on Camp Amache (Japanese internment camp), Under Western Skies art exhibit, Pueblo's Creative Corridor Grand Opening, Haunted Windchimes concert and other programs.

Participation totalled 32,576. This is a 19% increase over 2011 (27,357).

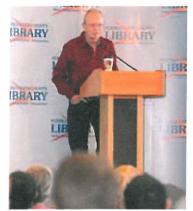
Checkouts totaled 2,854 from Sept. 1 to Oct. 31. This is an increase of 69% over last year's checkouts (1,690).

#### Innovations for 2012

A companion book was added for young people. Will Hobbs' *Bearstone* was the selected book. Hobbs was invited to Pueblo, and did a series of events with local students. Nearly 2,000 students attended, and the Hobbs books checked out 940 times.

VIP Art Show & Sale: This fundraising event was revamped by adding multiple artists instead of one featured artist, as had been done the past two years. 200 attended, and \$1,478 was raised for the Pueblo Library Foundation.

Total attendance for this year's Booklovers Blacktie Ball was 208, up from last year's attendance of 184. With ticket sales and sponsorships, the total donated to the Pueblo Library Foundation was \$19,620. This is a 37% increase from last year's event. An expanded silent auction and a continuation of the Friends of the Library sponsorship for students to attend were the main reasons for the increase.



Author Kent Haruf in Pueblo.



2012 Booklovers Blacktie Ball hosted its largest attendance ever.



Kids craft in youth services.



Okolitza Tamburitzans perform at the All Pueblo Reads Kickoff Extravaganza.

## ITEMIZATION OF CHANGES FROM PRELIMINARY BUDGET

Date	General Fund Revenues @ 10-15-12 (Preliminary budget pr	9,617,748	
11/13/12			Re-evaluate receipts
12/10/12	0		Final AV from County
12/10/12			Corresponding increase
12/13/12			Increase collections from 99.5% to 99.8%
12/13/12			Corresonding increase
	epositio divitoralipitax revende	2,171	Corresonding increase
	Balance	9,657,892	
		0,007,002	
10/16/12	Expenditures @ 10-15-12	9,258,455	
	Salaries		Calc. for Deb Krauth incorrect
	Misc. benefits related to salaries	(659)	
	Add \$40K to salaries	40,000	
	Add employee benefits pursuant to previous	700	Changes resulting from stadies in 2015
11/7/12	Add \$25K for ILS consultant	25,000	
11/8/12	Contract services		Update bid for PayChex (outsource payroll)
11/13/12	Insurance		Increase in Prop/Liability Insurance
12/10/12	Treasurer's fees	21	% increase due to AV adjustment
12/10/12	Contract services - Community relations		I year subscription to Evanced
12/12/12	Workers compensation	4.000	Actual invoice plus \$2K deductible payments
12/13/12	Treasurer's fees	383	% increase due to analysis adjustment
	Net change since public hearing:		18,55
	Net change since public hearing:		18,55
	Net change since public hearing:  Balance	9,339,215	18,55
		9,339,215	18,55
	Balance  Net change		18,55
	Balance  Net change  Capital Project Fund	(40,616)	18,55
44040	Balance  Net change  Capital Project Fund Revenues @ 10-15-12	(40,616) 217,500	
1/13/12	Balance  Net change  Capital Project Fund	(40,616) 217,500	Add'l. interest earnings from investment of COPS
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	Balance  Capital Project Fund Revenues @ 10-15-12 Interest  Balance  Expenditures @ 10-15-12 New Building Projects - East Side	217,500 7,200 224,700 3,801,028 (50,000)	Add'l. interest earnings from investment of COPS  Moved RFID completion costs to 2014
1/7/2012	Balance  Capital Project Fund Revenues @ 10-15-12 Interest  Balance  Expenditures @ 10-15-12	217,500 7,200 224,700 3,801,028 (50,000) (50,000)	Add'l. interest earnings from investment of COPS
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