SUMMER READING

PCCLD’s Summer Reading program had a total program attendance of 21,250 for ages 18 years and under and 3,334 for ages 18 and older. The theme for this year’s program was “A Universe of Stories.”

Kickoff parties started the district’s annual Summer Read Program during the last week of May and the first week of June; more than 1,600 attending the Rawlings Library opener on June 7. On the same day, more than 300 attended the NASA lunar rock exhibit “To the Moon and Back.”

High attendance was due in part to automatic registration for Pueblo School District 60 and Pueblo County School District 70, new tween and teen program offerings, more hands-on and collaborative programs, Books in the Park and inclusion of the annual Kids Parade and the first Party in the Park which served as the reading program’s finale on Aug. 10.

READ OUT LOUD!

Author Debbie Dadey was the featured author for the 10th annual Read Out Loud program. During the span of two days, Dadey presented to 3,517 school children from 23 area schools at Rawlings Library. She is the author of 166 books that have sold 43 million copies. Her work, Vampires Don't Wear Polka Dots is the first volume in her popular Bailey School Kids series.
2019 HIGHLIGHTS

BALLOT ISSUE 6B PASSAGE
In the November 2019 election, Pueblo County voters passed ballot measure 6B — an initiative to continue a mill levy in support of public libraries throughout Pueblo County — by a nearly 60 percent ‘yes’ vote.

Continuance of the 0.6 mill allows the district to expand the collection of library materials — both physical and digital materials — as well as begin the process of refreshing library locations.

GROW WITH GOOGLE
Rawlings Library played host to Google’s traveling digital skills education lab, Grow With Google. The all-day event offered attendees free training and resources to help expand and grow their skills, careers or businesses. The event was extremely successful with approximately 400 community members attending.


STAR LIBRARY
In 2019, the District was awarded “Three Star Library” status by the Library Journal Index of Public Library Service.

The 2019 LJ Index derives from data released by the Institute of Museum and Library Services. A total of 6,333 U.S. public libraries qualified to be rated in the index, 261 of which were named Star Libraries — placing the district in the top 3.5 percent of all libraries nationally.

This recognition also affirms the dedication to planning, accountability and service of those involved with the district in recent years plus strong support from the community.

XCEL GRANT
Pueblo City-County Library District received a $20,000 grant from the Xcel Energy Foundation to create the exhibit “Exploring Steel, Energy and the West: A Touring Exhibition.”

The exhibit will feature the history of Colorado Fuel and Iron and Evraz steel manufacturing in Pueblo and the region. It will also focus on the role of energy and electricity in the story of manufacturing steel and iron, and how they played a critical role in the economic and social development of the American West from the 19th century into the future, as well as a more recent look at the energy industry’s transition from coal to renewable energy.

LEADERSHIP TEAMS

EXECUTIVE TEAM
Jon Walker | Executive Director
Sherri Baca | Associate Executive Director
Robert Childress | Director of Information Technology
Terri Daly | Director Human Relations
Jill Kleven | Director of User Services
Nick Potter | Director of Community Relations, & Development

BOARD OF TRUSTEES
Doreen Martinez | President
Stephanie Garcia | Vice President
Lyndell Gairaud
Dustin Hodge
Philip Mancha
Fredrick Quintana

FOUNDATION BOARD
Jessi Ones | President
Lyndell Gairaud | Vice President
P. Michael Voute | Treasurer
Iris Clark
Elizabeth Gallegos
Dustin Hodge
Gala White

FRIENDS OF THE LIBRARY
Eric Segall | President
Chrisy Holliday | Vice President
David Wagner | Secretary
Jeffrey DeHerrera | Treasurer
Eileen Arnot
Monica Ayala
Jean Eskra
Amanda Guerrero
Jean Latka
Jessi Ones
Melanie Phelps
Laura Savage
Heather Smith
Laura Mae Smith
Sherry Wingo

PCCLD staff pose on the Google sign in front of Rawlings Library.

Gov. Jared Polis addresses the attendees during a Grow With Google workshop.
SOUTHERN COLORADO ADA SYMPOSIUM EVENT
PCCLD and Rawlings Library hosted the inaugural Southern Colorado Americans with Disabilities Act Symposium with more than 150 people attending.

Opening the all-day symposium was a history of the ADA and the independent living movement given by Dawn Russell from Denver’s Atlantis ADAPT and Kristen Castor from Colorado Cross Disability Coalition. Throughout the day, participants had 15 breakout sessions to choose from, a vendor fair featuring 25 area agencies, film screenings and an interactive simulation room. A keynote luncheon, sponsored by the Colorado Trust, featured comedian, author and ADA advocate Nina G.

A generous gift from the Friends of the Library also provided captioning and American Sign Language interpretive services for the event. The day was a celebration of accessibility, diversity and inclusion in Pueblo County and was further recognized by the Pueblo City Council and the Board of County Commissioners, who issued a proclamation declaring August 2019 as ADA Awareness month in Pueblo City and County.

CAREER ONLINE HIGH SCHOOL
Career Online High School graduated 10 adult learners. Commissioner Chris Wiseman and Rep. Daneya Esgar spoke at the ceremony, and Trustee member Phil Mancha presented diplomas. In attendance were approximately 125 family and friends of the graduates.

NEXT FIFTY INITIATIVE
The Next Fifty Initiative awarded PCCLD a $10,000 grant to fund a new project geared toward adults age 50 and over named, Creative Aging. This project creates maker and arts-based learning opportunities for residents of Pueblo County.

Funds from this grant are used to hire local artists and makers to facilitate weekly workshops, as well as to purchase materials and equipment to create maker kits.

LATINO BOOK FESTIVAL
The 6th annual Latino Book Festival featured authors. Kali Fajardo-Anstine, Juan Morales and Steven Antonuccio. Library locations throughout the district created displays for Hispanic Heritage Month and the book festival.

IDEA CON
IdeaCon 2019 took over the four floors of Rawlings Library for the day, filling the public spaces with comic book and superhero themed fun.

More than 900 attendees were able to enjoy a cosplay costume contest, vendor booths and demonstrations ranging from robotics to medieval battle skills.
EDUCATIONAL AND RECREATIONAL ACTIVITIES

- Judged 1,290 entries in the 27th Annual Scary Story Contest. The winners received a booklet of the winning stories, and a gift certificate to Books Again.
  
  • Sponsored the Friends of the Library Youth Creative Writing Contest with 35 entries.
  
  • Sponsored the Create Your Own Dr. Seuss Character Contest by providing Books Again gift certificates to the winners. Winners also received a booklet of the winning entries. There were 1,366 figments of students’ imaginations received!
  
  • Judged the 23rd Annual Poetry Contest and awarded winners with Books Again gift certificates, a booklet of the winning entries and a certificate of achievement. This was the first year this contest was held online only, due to public health safety and closures.
  
  • Judged the Up with Reading Bookmark Contest and awarded the winners with Books Again gift certificates, 20 copies of their bookmark and a certificate of achievement. This was the first year this contest was held online only, due to public health safety and closures.
  
  • Donated $6,500 to Pueblo City-County Library District’s Summer Reading program.
  
  • Donated $5,000 to the youth reading program.
  
  • Donated $11,500 to the library district for the All Pueblo Reads program.

INFORMATIONAL AND CULTURAL ACTIVITIES

- The Project Selection Committee of the Friends awarded funds that totaled $23,935.68 to fulfill 28 grant requests from library employees.
  
  • Provided $3,000 towards the printing and postage of News & Events. The newsletter is an important communications tool for informing the community of library programs, new services and Friends’ activities. The newsletter reached more than 20,000 people and organizations last year.
  
  • Selected Leslie Carroll and Evelyn Clayton as their honorees for the Outstanding Women Awards in celebration of Women’s History Month.
  
  • Awarded five scholarships to library district employees seeking a Masters of Library Science.
HOW THE LIBRARY IS FUNDED

LOCAL PROPERTY TAX $9,073,771
Taxpayers of Pueblo City & County support a mill levy of 5.25

SPECIFIC OWNERSHIP TAX $979,109
Specific ownership tax, which is the licensing tax on vehicles, boats, etc.

CHARGES FOR SERVICES, SALES, FINES, INTEREST $213,471
Fines charged for overdue materials, photocopy charges, meeting room rental fees, sales of flash drives, ear buds, book bags, etc. and interest earnings on investments.

OPERATING CONTRACTS, GIFTS $358,190
E-rate reimbursement is nearly half of this revenue, also considered federal funding. Rent received from Friends for the book store, as well as miscellaneous grants and gifts, including significant contributions from the Friends of the Library, are also included in this line.

TOTAL REVENUE $10,624,541

HOW THE LIBRARY DISTRIBUTES FUNDING

PERSONNEL: SALARIES AND BENEFITS $5,429,570
Wages, insurance, PERA, training, and employment-related expenses (unemployment insurance, workers compensation, recruitment expense, employee recognition).

MATERIALS, PROGRAMS: BOOKS, AV, SUBSCRIPTIONS, etc. $1,506,219
Books, CDs, DVDs, electronic databases, periodicals, subscriptions, processing costs and programs for the public.

FACILITIES: UTILITIES, LEASES, MAINTENANCE $1,004,443
Everything to maintain the facilities—utilities, custodial service, building repair and maintenance, lease of space, insurance and vehicle maintenance.

DEBT SERVICE: PAYMENT ON BUILDINGS $810,700
Semi-annual payment of principal and interest for the COP financing for three new libraries and refinance of Pueblo West Library.

OPERATIONS: CONTRACTS, ADMINISTRATION, etc. $915,423
General operating expenses such as library and office supplies, professional memberships, contracts, county treasurer’s fees, postage, couriers and photocopier expense.

INFORMATION TECHNOLOGY: COMPUTERS, etc. $410,942
All technology expenses are reflected here—costs to maintain the Integrated Library System (catalog), telecommunications costs including Internet access, supplies and maintenance contracts to keep everything updated and functional.

TOTAL EXPENDITURES $10,077,297

EXCESS OF REVENUE OVER EXPENDITURES $547,244

TRANSFER TO CAPITAL PROJECTS FUND ($200,000)

NET CHANGE IN FUND BALANCE $347,244
### GENERAL FUND

#### SUMMARY OF NET POSITION

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<thead>
<tr>
<th>ASSETS</th>
<th>2018</th>
<th>2019</th>
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<tr>
<td>Cash and investments</td>
<td>$4,475,050</td>
<td>$5,081,697</td>
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<tr>
<td>Property tax and other receivables</td>
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<td>Prepaid expenses and other assets</td>
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<td>Capital assets, less depreciation</td>
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<td><strong>DEFERRED OUTFLOWS</strong></td>
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<td>$2,069,210</td>
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<tr>
<th>LIABILITIES</th>
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<tr>
<td>Accounts payable</td>
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<td>Accrued liabilities</td>
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<td>Compensated absences</td>
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<td>Certificates of participation</td>
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<td>Net pension liability</td>
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<td>Net OPEB Liability</td>
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<td><strong>TOTAL LIABILITIES</strong></td>
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<td><strong>DEFERRED REVENUE</strong></td>
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<td>Property tax</td>
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<td><strong>OTHER DEFERRED INFLOWS</strong></td>
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<thead>
<tr>
<th>NET ASSETS</th>
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<tr>
<td>Net investment in capital assets</td>
<td>$23,087,722</td>
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<td>Restricted</td>
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<td>Unrestricted</td>
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<td><strong>TOTAL NET POSITION</strong></td>
<td><strong>$19,787,038</strong></td>
<td><strong>$21,093,484</strong></td>
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### GENERAL FUND 10-YEAR HISTORY

#### REVENUES

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
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<tr>
<td>2010</td>
<td>7,500,000</td>
</tr>
<tr>
<td>2011</td>
<td>8,000,000</td>
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<tr>
<td>2012</td>
<td>8,500,000</td>
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<tr>
<td>2013</td>
<td>9,000,000</td>
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<tr>
<td>2014</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2015</td>
<td>9,500,000</td>
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<tr>
<td>2016</td>
<td>10,500,000</td>
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#### EXPENDITURES

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<tr>
<td>2011</td>
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<td>2014</td>
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<tr>
<td>2015</td>
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### CAPITAL PROJECTS FUND

#### REVENUES

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<td>INTEREST INCOME</td>
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<td>GIFTS AND DONATIONS</td>
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<td>TOTAL REVENUE</td>
<td><strong>$138,526</strong></td>
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#### EXPENDITURES

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<tr>
<td>INFOZONE EXPENDITURES</td>
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<td>TOTAL EXPENDITURES</td>
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#### OTHER FINANCING SOURCES

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<td>INSURANCE PROCEEDS</td>
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<td>TRANSFERS IN FROM GENERAL FUND</td>
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<td>NET CHANGE IN FUND BALANCE</td>
<td><strong>$143,762</strong></td>
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VISION
Books & Beyond

MISSION
We serve as a foundation for our community by offering welcoming, well equipped and maintained facilities, outstanding collections, and well-trained employees who provide expert service encouraging the joy of reading, supporting lifelong learning and presenting access to information from around the world.

MOTTO
Ideas, Imagination & Information

LOCATIONS
BARKMAN LIBRARY | 1300 Jerry Murphy Rd., Pueblo
Giodone Library | 24655 U.S. Hwy 50 E., Pueblo
Greenhorn Valley Library | 4801 Cibola Dr., Colorado City
Lamb Library | 2525 S. Pueblo Blvd., Pueblo
Library at THE Y | 3200 Spaulding Ave., Pueblo
Lucero Library | 1315 E. 7th St., Pueblo
Pueblo West Library | 298 S. Joe Martinez Blvd., Pueblo West
Rawlings Library | 100 E. Abriendo Ave., Pueblo
Avondale Elementary | 213 Hwy. 50 E., Avondale
Beulah School | 8734 Schoolhouse Ln., Beulah
Library at THE U | CSU-Pueblo, 2200 Bonforte Blvd., Pueblo
PCCLD at Pueblo Community College | Ste. 110, Pueblo

CONTACT
(719) 562-5600 | www.pueblolibrary.org
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