**Mission**

We serve as a foundation for our community by offering welcoming, well-equipped and maintained facilities, outstanding collections, and well-trained employees who provide expert service, encouraging the joy of reading, supporting lifelong learning and presenting access to information from around the world.

**Motto**

Ideas, Imagination & Information

---

**Leadership TEAM**

**LIBRARY EXECUTIVE TEAM**

Jon Walker | Executive Director
Evelyn Clayton | Chief Financial Officer
Doreen Martinez | Director of Development
Jim Stuart | Director of Operations

**BOARD OF TRUSTEES**

Frederick Quintana | President
Donna Pickman | Vice President
Marlene Brege | Member
Mary Jean Muns | Member
Leslie Carroll | Treasurer
Monica Ayala | Secretary
Dustin Hodge | President
Lyndell Ganaud | Treasurer
Phil Mancia | Member
Doreen Martinez | Member
Jim Stuart | Member

**FRIENDS OF THE LIBRARY BOARD**

Dustin Hodge | President
Evelyn Clayton | Vice President
Monica Ayala | Secretary
Leslie Carroll | Treasurer
Eileen Arnot | Member
Monica Ayala

---

**2016 MAJOR Accomplishments**

**TOTAL PROGRAM ATTENDANCE:**

$1,460,368

*2nd highest per capita among Colorado large libraries*

**VISITS TO THE LIBRARY:**

$239,192

*2nd highest per capita among Colorado large libraries*

**MATERIALS CHECKED OUT:**

$2,559,661

*2nd highest per capita among Colorado large libraries*

**COMPUTER USE:**

$654,905

*2nd highest per capita among Colorado large libraries*

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**2016 HIGHLIGHTS**

(Continued on Page 5)

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**ALL PUEBLO READS**

The 11th Annual All Pueblo Reads was a record breaker! This year’s project featured Water for Elephants by Sara Gruen. The companion book for young readers was Out of the Dust by Karen Hesse. 170 events and activities were held with 18 community partners. All programs, events and activities tied in with circus, the 1930s, The Great Depression, animals and other books and themes. To expand last year’s efforts to increase reading among young readers, more than 1,200 free copies of Out of the Dust were given to local students. In addition students attended three presentations by Karen Hesse. The Booklovers Blockie Ball was also the second most successful yet, with 237 in attendance and $53,705 in funds raised. Total participation for All Pueblo Reads was 40,365.

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**SUMMER READING CLUB**

PCCLD’s award-winning Summer Reading Program was also record-breaking, with a total of 35,297 people participating. Designing to keep everyone reading during the summer, the program was held from June through August and featured the theme On Your Mark, Get Set, Read! The program focused on sports and exercise and included more than 100 activities held at all library locations and partnering venues. As part of this year’s theme, the InfoZone Museum featured the exhibit Eat Well, Play Well from the Oregon Museum of Science and Industry and the National Institute for Health. Summer activities kicked-off in June with an outdoor concert, face painting and a magic show.

---

**READ OUT LOUD!**

Tony Abbott, author of more than 100 books for young readers, visited Pueblo for the 7th annual Read Out Loud program. Twenty-two schools in both local school districts participated by reading Abbott’s The Hidden Stairs and The Magic Carpet. This book is the first in a new chapter book series for children. A total of 3,492 people participated in programming over the course of the project, which culminated in Abbott’s two-day visit, April 20-21.

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**CONNECTED**

ConnectED is an Obama administration program with the goal of improving student access to the learning resources and books of America’s libraries. This initiative includes the support of the White House, the Institute of Museum and Library Services, the American Library Association and the Urban Libraries Council. The program was implemented in partnership with PCCLD, Pueblo City Schools and Pueblo District 70, and every student now has a possible 64,000 more books and materials using their student ID. Pueblo is one of more than 30 major cities and counties committing to support student learning through programming that develops their language, reading and critical thinking, provides digital resources, and provide broadband connectivity and wireless access to school libraries. With a PCCLD ConnectED account, students can access library research databases, borrow e-materials, audiobooks, music, movies, books, magazines, etc. There are no overdue fees, but users are responsible for fees on lost or damaged materials.

---

**TWO NEW LIBRARY LOCATIONS**

Following the addition of three new libraries in 2015, PCCLD established two more libraries in partnership with educational institutions. CSU Pueblo and the Library at Pueblo Community College. The Library at U at CSU-Pueblo and the Library at Pueblo Community College will allow PCCLD to extend its services and increase accessibility to educators and students.

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**Record-Breaking SIGNATURE PROGRAMS**

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Monica Ayala | Secretary
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Leslie Carroll | Treasurer
Eileen Arnot | Member
Monica Ayala

---

**MISSION AND ACCOMPLISHMENTS**

**GENERAL FUND**

Generous Donors

**CAPITAL PROJECTS FUND**

Friends of the Library

**LIBRARY LOCATIONS**

Back Cover
## HOW THE LIBRARY IS FUNDED

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$10,043,837</strong></td>
<td></td>
</tr>
<tr>
<td><strong>LOCAL PROPERTY TAX</strong></td>
<td></td>
<td>$8,743,618</td>
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<tr>
<td><strong>SPECIFIC OWNERSHIP TAX</strong></td>
<td></td>
<td>$752,678</td>
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<tr>
<td><strong>CHARGES FOR SERVICES, SALES, FINES, INTEREST</strong></td>
<td></td>
<td>$382,261</td>
</tr>
<tr>
<td><strong>OPERATING CONTRACTS, GIFTS</strong></td>
<td></td>
<td>$165,280</td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td></td>
<td><strong>$9,850,105</strong></td>
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<tr>
<td><strong>NET INCOME</strong></td>
<td></td>
<td><strong>$193,732</strong></td>
</tr>
</tbody>
</table>

## HOW THE LIBRARY DISTRIBUTES FUNDING

<table>
<thead>
<tr>
<th>Category</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONNEL - SALARIES AND BENEFITS</strong></td>
<td><strong>$5,100,549</strong></td>
<td></td>
</tr>
<tr>
<td><strong>MATERIALS - BOOKS, AU, SUBSCRIPTIONS, ETC.</strong></td>
<td></td>
<td>$1,330,749</td>
</tr>
<tr>
<td><strong>FACILITIES - UTILITIES, LEASES, MAINTENANCE</strong></td>
<td><strong>$997,340</strong></td>
<td></td>
</tr>
<tr>
<td><strong>DEBT SERVICE - PAYMENT ON BUILDINGS</strong></td>
<td></td>
<td><strong>$812,650</strong></td>
</tr>
<tr>
<td><strong>OPERATIONS - CONTRACTS, ADMINISTRATION, ETC.</strong></td>
<td></td>
<td><strong>$917,176</strong></td>
</tr>
<tr>
<td><strong>GENERAL OPERATING EXPENSES</strong></td>
<td></td>
<td><strong>$517,641</strong></td>
</tr>
</tbody>
</table>

### ASSETS

- **Cash and investments**: $3,944,002 / $4,195,866
- **Property tax and other receivables**: $8,806,984 / $8,945,646
- **Prepaid expenses and other assets**: $587,831 / $248,138
- **Capital assets, less depreciation**: $36,224,304 / $34,055,079

### TOTAL ASSETS

- **2015**: $49,363,121
- **2016**: $47,444,729

### LIABILITIES

- **Accounts payable**: $160,537 / $201,616
- **Accrued liabilities**: $91,921 / $121,175
- **Deferred revenue - property tax**: $8,750,818 / $8,833,017
- **Compensated absences**: $268,092 / $291,253
- **Certificates of participation**: $10,431,274 / $9,957,081
- **Net pension liability**: $5,992,492 / $7,279,931

### TOTAL LIABILITIES

- **2015**: $25,295,134
- **2016**: $26,664,073

### NET ASSETS

- **2015**: $23,068,666
- **2016**: $20,780,656

## REVENUES

- **INTEREST EARNINGS** on investments - $9,227
- **GIFTS AND DONATIONS** - $4,333
- **Building Improvements** - $23,104
- **Furniture, Fixtures, Equipment** - $39,819
- **Capital assets worth over $1,000** - $50,240

### EXPENDITURES

- **Library Funding**
  - **Information Technology** - $26,728
  - **Technology related capital assets and special projects** - $9,819
  - **Building improvements** - $50,240
- **Library Spending**
  - **Capital assets worth over $1,000** - $50,240

### SUMMARY OF NET POSITION

- **2015**: $139,891
- **2016**: $197,645
PCCCLD received the prestigious Star Library Award from the Library Journal for the oldest and most respected professional library publication. The recognition places PCCCLD among the top three percent of libraries in the nation. It demonstrates the staff’s dedication to planning, accountability, services and strong community support. The LJ Index of Public Library Service reviews data on 7,500 libraries across the country and narrows their selection down to the top libraries that are delivering exceptional service. America’s Star Libraries shows an overall indication of how a library’s performance stacks up to peer libraries, taking into account such measures as computer usage, circulation, program attendance and library visitation.

SMITHSONIAN HUMAN ORIGIN EXHIBIT

PCCCLD was one of 18 libraries to host “Exploring Human Origins: What Does It Mean to Be Human?” a national traveling exhibition based on the Smithsonian’s “What Does It Mean to Be Human?” permanent exhibition at the National Museum of Natural History. The traveling exhibition was on display March 28 through April 23 at the InfoZone Museum. The exhibit was accompanied by community conversations that included a conversation about the human origins research that relates to people’s understanding of the world and their place in it. The talks were presented by Dr. Connie Bertsche, Dr. Jim Miller, Dr. Brianna Pobiner and Dr. Rick Parks.

$10,000 -$50,000

Friends of the Library

Robert Hoag Hawkins Foundation

Temple Hoine Buel Foundation

Michael & Marianne Voute

$9,999 - $1,000

Black Hills Energy

Drs. Mark & Reiko Clark

East High School Class of 1966

Nona Gladbach

Graduat, Trecker, Rippey & Rush

James & Barbara Holcomb

Alicia L. Hill

Donna Sauder Hodge & Dustin Hodge Industrial Constructors/Mangement, Inc.

Jacob Press Foundation

Lenore Chamberlain Non-Disciplinary Fund at the Southern Colorado Community Foundation

William & Jann Lazor

Junior League of Pueblo

Ralph Leidigh Trust

Rotary Club of Pueblo #43

Southern Colorado Community Foundation

Staley & Lucy Lipton Charitable Foundation

Joan & Stacy Walker

Lester Ward II

Betty Jo Wilkinson Estate

$999 - $250

Angelou Chapel Funeral Directors

Anonymous

City of Pueblo, City Council

Avenida Credit Union

Kurt & Sherri Baca

Jim & Barbara Beal

Colorado State University—Pueblo

Sandra Cunningham

Isaac C. Duran

Sean & Deborah Duran

Ent Federal Credit Union

David Greenway

Kortney Hannah

Mary Kay Higgins Crockett

Thomas Hinkle

Kailen Holey & Holly Hansma

Hill International Insurance Services

H. W. Houston Construction

Kevin & Andrea Keckbach

Ken & Gaye Family Foundation

Carole King

Kathleen Knight

Legacy Bank

Lori N’J Ay

Daron Logan

Ali & Barbara Murad

Network for Good & The Santros

Sisters of Besseren

Melin & Kathy Niswanger

Office of the District Attorney, 10th Judicial District

Jeff Chester

Eric & Stephanie Parker

Parkview Medical Center

The Pueblo Chief

Wallace Rice & Linda Reifschneider

Avis & Carol Ritter

Rocky Mountain Realty

Sara Rose & Kenneth McKenzie

Michael Salandrin

Frank & Virginia Sanford

David & Holly Smith

Peter & Rosanne Stoetzer

Elizabeth B. Stoyt

Revere Thompson

THF Security

Robert T. & Gina Underwood

Jaque Wachob

Up to $249

Amanda Alvarez

Amazon Smile Foundation

Dennis D. Anaya

Mary Aureli

Suzanne Arozonofsky

Monica Ayala & Janak Venkatesh

Joyce Baca-Ander & Bob Anderson

Carl & Collette Bachhuber

Bill Bailey

Gene Byrnes

Barbara Bernard

Kris Christopher

Bertha Chavez

Craig & Theresa Cooney

Mel黯en Clark

Carole Cristano

Hil & Barbara Desvalliers

James Dick

James & Edith Edson

Jean Eskra

Kim & Paula Fardab

Linda Farbman

Caryn & Sarah Fassieto

Elizabeth Faye

Steve & Janet Fieldman

Madsion Furrh

Lyndard Garanz

Elizabeth Gallegos

Richard Gallegos

Alfonso Garcia

Rosa Gara

Allan & Wendy Giner

Randy & Rhonda Gonzales

Geoffrey Gordon

Nicholas Guardav & J. Paulm

Cindy Graham & Edgide Waduth

Nancy A. Gunn

Ali J. Hassan

David & Sherry Hayden

John Hardy & Terri Sibel

Andrea & Mary Hart

Nancy Hunt

Aasnor & Mariia Aggeets

Jeff & Rose Albert

Eumenia Kellner

Maria Kelso

Kaium Kimo
guh

Keith & Lorraine Kohrs

Jim Lewis

Don & Suzanne Lea

Brenda Lozano

Donika & Tena Luelmen

Gloria Madril

Virginia Madill

Lita Martinez

Davier & Donavon Martinez

Grealy Martinez

Vernon

Eric & Gloria Manzoni

Philp Marcha

Kevin & Anne Manos

Ron McClure

Corre Millard

Delmar & June Milne

Diana Miyar Garcia

Ashley Mirenh

Renee Montano

Matthew & Barbara Montoya

Brian & Lindsay Moore

Megan Murillo

Jeanette Murray Schuch

Patry Mysny

Lorraine Njos

Brian & Janie Noit

William & Tina Ortiz

Brad & Kristi Padula

Sheryl Paige

Park West Dental

Pamela Pauls

Carolyn A. Perez

Teresa G. Perez

Kevin & Amy Peterson

Ron & Donna Pichiaca

Randall & Mary Pocius

James & Donna Pocius

Pueblo Records & Tapes

Frederic Quintana

Greg Rodriguez & Jaysa Parga

Carol Roney

Juliana Rooftop.

John & Leah Russell

Jane & Ryan

Sangre de Cristo Arts Center

Carol Savoy Webber

Jack Schach

Sara Schwartz

Victor Sena

Kris Seifert-Swearingen

Lawrence & Carol Surfthul

James & Silvernwood

Linda Simpson Andrews

Debby Speer

Fell & Sharon Spear

Sam Spitzmu

Cindy Greer Carson

James & Paulette Stuart

Mary Swearingen

Charleen Thompson Willis

Mary Anne Toups Anaya

Jeff & Maria Tucker

Jeff & Donna Turner

Elizabeth Valdez Maceas

Jim & Cathy Valenzuela

Debbie & Emily Vitkins

Marla Vivoda

Ken & Kathy Villalobos

Mike Willis

IN MEMORY of

Richard Juergenson

Duncan & Donna Juergenson

Patrick A. Lucero

RINO, Inc.

Ruth Macarthy

Defa Kappa Gamma Society—Bee

IN HONOR of

Craig Hunter

Gregory & Nova Day

Justin & Rhonda Jones

Ron & Lorraine Polchak

Mike & Karen Waters

Cristi Brockman

Ashley Waddel

IN MEMORY & HONOR of

Frank & Mrs. Maylee Carlo

Jean Carlo-Eckisn

IN KIND

Angelo’s Pizza Parlor

Applebees - South

Assistance League of Pueblo

Bell Nor Republican Women

Big Bear Wine and Liquor

Big B Stores

Brues Alehouse

Susan Buckles

Butts Children’s Museum

Dex, Mark & Reiko Clark

Jeff Chostner

Mildon Clark

Coyote Grille at the Nature Center

Colorado State University-Pueblo

Dean Berg

Gordon & Kim Dillon

Green & Alkire Restaurant

Estarl & Moe Stop Cafe

Fay 21 and Soo

Lynndel Garreau

Glen & Maria Gowaney

Phylla Gardner

Dar Las Vegas

Gold Dust Saloon

HV: Houston Construction

Bill Heath

Alice L. Hill

Hot Topic

Vivian Hunter

Jack Armstrong Jewlers

Sherry & Tom

Kevin & Andrea Keckbach

Carol King

Karen Kramer

Little Caesar’s Pizza

William & Jann Lazor

Virginia Madril

Deborah Martinez

Mauro Farms and Bakery

Menchaca’s Yogurt

Gary M. Michel

Monday Evening Club

National Museum of Natural History

Hutchinson

Robert W. Ogburn

Pam Parks

Linday Peckeh

Pete

Jack Peters

PetSmart

Pueblo Day Nursey Foundation

Pueblo Firefighters Historical Society

Pueblo Ice Arena

Pueblo Park & Recreation

Pueblo Zoo

PUP Newsmag

RatMazu

Red Lobster

Rio Grande Scenic Railroad

Sangre de Cristo Arts Center

Southern Colorado Watercolor Society

Frank & Cheryl Smizmu

Chapter

Studio 127 Salon and Day Spa

The Importance Players

Theaters of the Cali Southern Colorado

The Pastry Restaurant

The Print Shoppe of Pueblo

Tommy G Productions

Filadelfo Tijuitl

Jim & Kathy Valenzuela

Jon & Stacey Walke

Walnut Neighborhood Market

John Wark

Wednesday Morning Club

Carrie Woodus

YMAC of Pueblo

THANK YOU

Generous Donors
EDUCATIONAL & RECREATIONAL ACTIVITIES

• Judged 1,801 entries in the Scary Story Contest. The winners received a booklet of the winning stories, a gift certificate to Books Again and a Folkmanis puppet.

• Sponsored the Friends of the Library Youth Creative Writing Contest with 107 entries, and provided Books Again gift certificates to winners.

• Helped sponsor the annual Pueblo Girl Essay Contest for girls in grades 3-8. Each grade winner received an American Girl doll and book, and all runners-up received an American Girl book.

• Sponsored the Create Your Own Dr. Seuss Character Contest by providing Books Again gift certificates and refreshments at the awards ceremony. Winners also received a booklet of the winning entries and a Dr. Seuss prize package. This was the second highest year for entries as 2,100 winners received a booklet of the winning entries and a Dr. Seuss prize package.

INTERNATIONAL & CULTURAL ACTIVITIES

• The Project Selection Committee awarded a $31,985.93 to fulfill 24 grant requests from library employees.

• Provided $3,000 toward the printing and postage of News & Events. The newsletter is an important communications tool for informing the community about library activities.

• Selected Caroline Parsley as honoree for the Outstanding Women Award in celebration of Women’s History Month.

• Awarded three scholarships to library district employees seeking a Masters of Library Science.

• Donated $7,250 to the Pueblo Library Foundation.

• Held the Annual Meeting on April 21.

MEMBERSHIP & FUNDRAISING

• Memberships total 1,261.

• Books Again had gross sales in 2016 of $111,753.62 and 10 percent of net sales after taxes went to benefit the library district.

• During 2016 Books Again volunteers donated more than 9,000 hours to operate the store.

• Books Again opened in July of 2005, over $605,292 in profits have been provided to the library district.

• Gave away approximately 400 books at the Kids Parade.

THE PURPOSE OF THE FRIENDS OF THE PUZOEBC COUNTY-LIBRARY DISTRICT IS TO HELP THE LIBRARY SYSTEM MAKE EDUCATIONAL, INFORMATIONAL, CULTURAL AND RECREATIONAL SERVICES AVAILABLE TO THE PUBLIC. THE FRIENDS HAVE EXISTED FOR 57 YEARS, AND HAVE GIVEN MORE THAN $894,000 TO THE LIBRARY DURING THAT TIME. ACCOMPLISHMENTS FOR 2016-17 YEAR ARE LISTED BELOW.

PLATINUM ($500)
William J. & Mona Askew
Alan Barclay
Donna Bartos
Julia M. Barris
Anne Courtwright
Joyce Dalton
Ralph Dills
Pamela Dukes
Beverly Fitzsimmons
Bill & Sonya Franklin
James Hazlegrave
Martha Hayes
Dustin Hodge & Donna Snider
Judson Hamilton
Gayle & Carla Klein
Sharon & Don Comstock
Thomas & Nancy Corbett
Bob Craig
Tom Cummings
Kathleen W. DeHerrera
Larry & Laura Dillner
Erik Duran
James & Edith Edison
Alene Sharp & Rebecca & Stephanie Eldridge
Edward Engrao
Mark & Path Eden
Lorraine Ewing
Kathleen Finan
Robert & Julie File
Lyndell Gairaud
Cindy Graffeo
Dorothy Hancock
Sally Harrison
Jann Hart
Tom Helst
Jim Holst
Don Howk
Bryan Hufton
Susan Ingraham
Jonny Jepsen
Dana Johnson
Virginia Rupp
John Norton & Kathryn Opferman
Reg & Sue Landrum
Sharon & Don Comstock
Sandy & D. Arlene Corbett
Tom Carden
Lori Adams
Ted & Sylvia Clair
William Adams
Jordan Allen
Barb Adams
Carol Kime
Gregorio & Hayden Kort
Melinda Lovell
Roy & Freda Milner
Beverly M. Moore
Judy thinner
Jim & Beverly White
Don & Lois Pfost
Shirley Page
Don & Lisa Plow
Sara Rose & Kenneth McKenzie
Mary Simmons
Martha Thompson
Wanda M. Tising
Virginia Whittemore
Ralph & Janice Williams
Kathy Wolyn
Gold ($30)

April 1, 2016, through April 30, 2017.

THANKS TO OUR FRIENDS MEMBERS

FAMILY ($20)

PLATINUM ($500)

PATTERN ($500)

Judy Zordel
Sherry Wingo
Eva Whittmore
Jim & Beverly White
Veronica Abeyta
Don Howk
Dana Johnson
Virginia Rupp
John Norton & Kathryn Opferman
Reg & Sue Landrum
Sharon & Don Comstock
Sandy & D. Arlene Corbett
Tom Carden
Lori Adams
Ted & Sylvia Clair
William Adams
Jordan Allen
Barb Adams
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Gregorio & Hayden Kort
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Beverly M. Moore
Judy thinner
Jim & Beverly White
Don & Lois Pfost
Shirley Page
Don & Lisa Plow
Sara Rose & Kenneth McKenzie
Mary Simmons
Martha Thompson
Wanda M. Tising
Virginia Whittemore
Ralph & Janice Williams
Kathy Wolyn
GOLD ($30)

April 1, 2016, through April 30, 2017.
Library Locations

Pueblo City-County Library District has 12 locations to serve the public. There are seven free-standing libraries, one on the YMCA Community Campus and two satellite libraries, which house part of the public library’s collection in a school media center. PCCLD’s materials can also now be checked out at CSU-Pueblo and Pueblo Community College.

Visit Us Online

www.pueblolibrary.org
(719) 562-5600