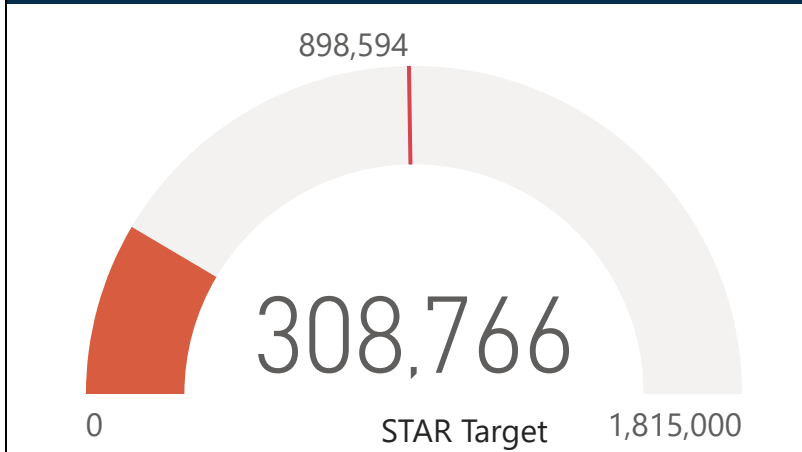
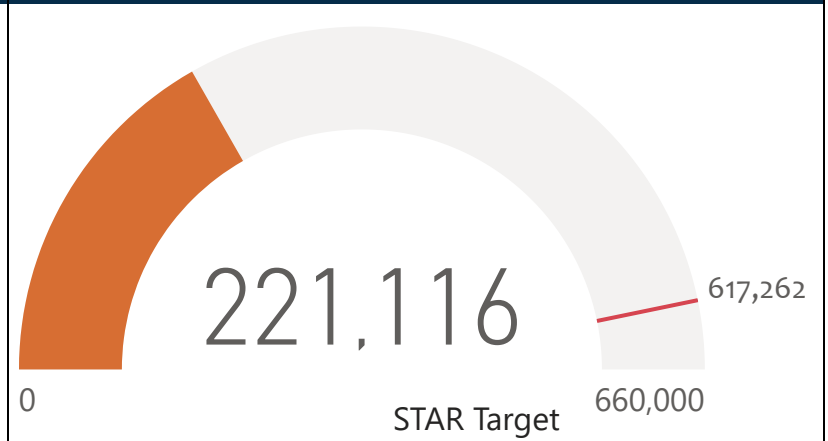


Key Data as of 5/13/2024

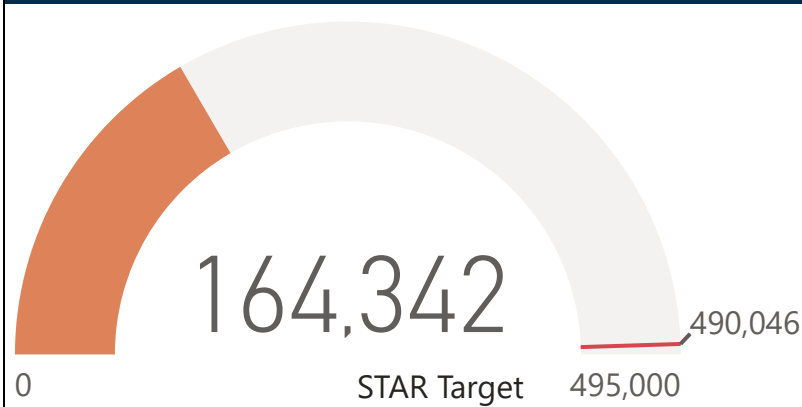
Circulation (Physical Materials)



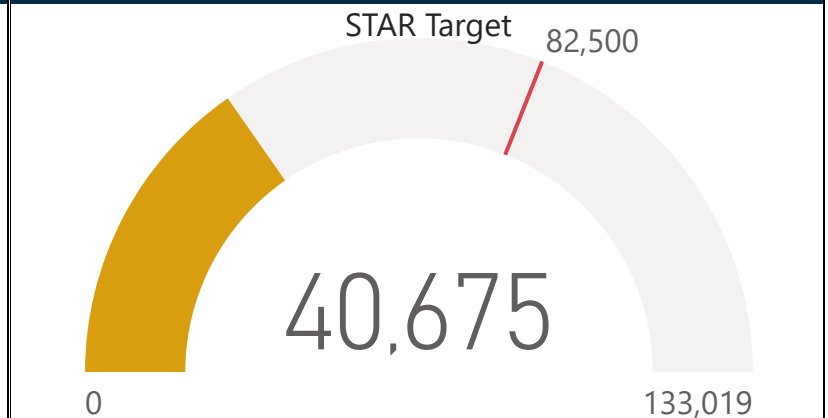
Library Visits



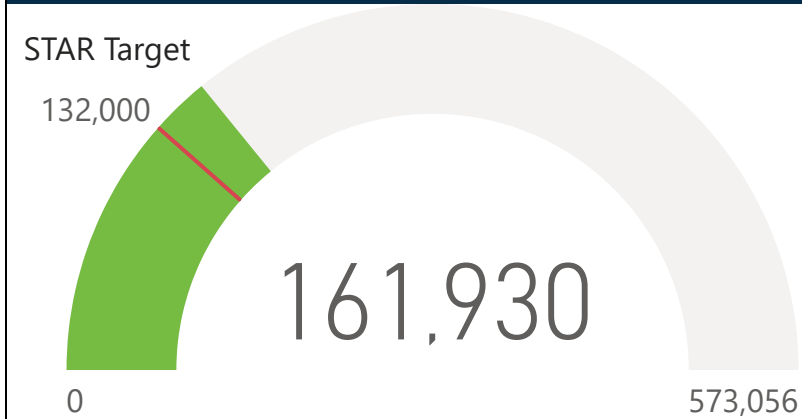
E Content (Digital Circulation)



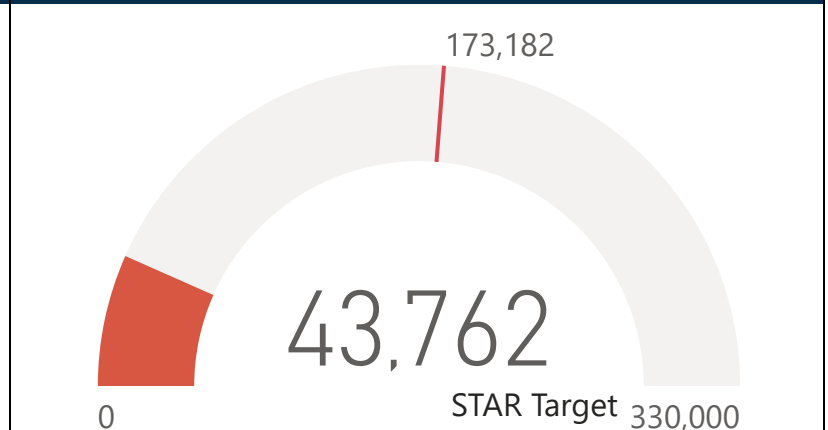
Program Attendance



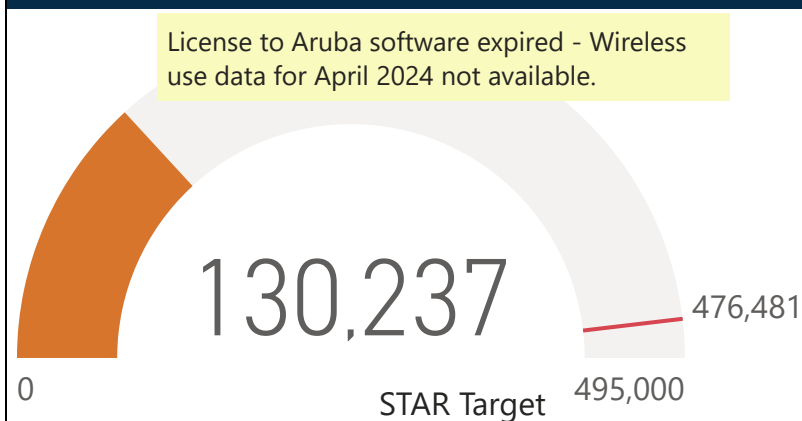
Computer Use



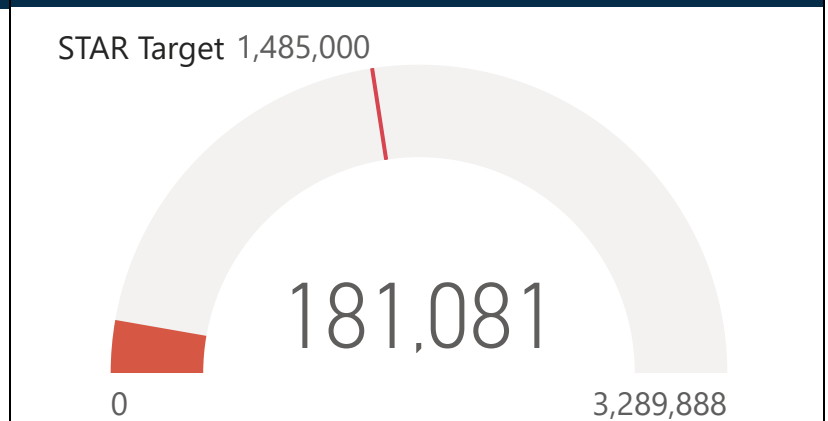
E Resources (Database Activity)



WI-FI Use (1) (see footnotes)



Website Page Views



YTD Key Data 4/30/2024

Circulation YTD -- (YTD Includes est. 3% local use)

Branch	April	YTD	YTD Apr target
▲			
BK	183	746	60,500
GI	3,952	16,718	42,350
GV	3,376	15,293	42,350
LB	9,836	41,476	60,500
LU	3,259	14,790	48,400
LY	1,516	5,596	12,100
PW	16,896	68,122	157,300
RA	29,123	117,072	181,500
Total	68,141	279,813	605,000

Holds Filled

Month	Apr	YTD	Apr YTD Target
▼			
Apr	6,919	28,685	29,521

Public Computer Use YTD

Branch	Apr	YTD	YTD Apr target
▲			
BK	0	0	4,400
GI	331	16,215	3,080
GV	185	13,443	3,080
LB	1,608	21,662	4,400
LU	1,134	37,789	3,520
LY	184	1,114	880
PW	1,366	50,154	11,440
RA	3,214	21,553	13,200
Total	8,022	161,930	44,000

Wireless Use (sessions) YTD

Branch	Mar	YTD	YTD Apr target
License to Aruba software expired - Wireless use data for April 2024 not available.			
BK	0	0	16,500
GI	5,116	14,960	11,550
GV	4,632	12,813	11,550
LB	5,015	15,375	16,500
LU	10,561	32,971	13,200
LY	0	0	3,300
PW	13,693	44,725	42,900
RA	2,399	9,393	49,500
Total	41,416	130,237	165,000

Visits YTD

Branch	Apr	YTD	YTD Apr target
▲			
BK	0	0	22,000
GI	4,550	13,305	15,400
GV	4,612	11,300	15,400
LB	5,949	16,814	22,000
LU	9,198	26,192	17,600
LY	2,070	5,720	4,400
PW	12,962	34,335	57,200
RA	18,545	53,144	66,000
Total	57,886	160,810	220,000

E Resources (Database Actiity) YTD

Apr	YTD	YTD Apr target
▼		
2,356	43,762	110,000

E Content (Digital Circulation) YTD

Apr	YTD	YTD Apr target
▲		
39,894	164,342	165,000

Program Attendance YTD

Branch	April	YTD	YTD Apr target
▲			
BK	210	809	2,750
GI	661	2,197	1,925
GV	1,552	2,999	1,925
LB	516	1,628	2,750
LU	1,432	9,728	2,200
LY	144	534	550
PW	2,540	9,214	7,150
RA	3,002	11,598	8,250
Total	10,057	38,707	27,500

Website YTD

Apr	YTD Apr	YTD Apr target
▼		
45,516	181,081	495,000

See Monthly Theme Data in the Footnotes.

Endnotes for April 2024 Data

- Public Mtg Rm attendance estimated from expected use entered at time of reservation, not actual attendance.
- 3% added to circulation numbers to account for local / in-house use as estimated from 2018 data (pre-Koha).
- Program attendance includes reported virtual attendance at "live" presentations recorded in Communico.

(1) License to Aruba software expired - Wireless use data for April 2024 not available.

Deadlines for Events to be approved and published in Communico:

Event Month		Published Deadline		Event Month		Published Deadline	
January		December 1st		July		June 1st	
February		January 1st		August		July 1st	
March		February 1st		September		August 1st	
April		March 1st		October		September 1st	
May		April 1st		November		October 1st	
June		May 1st		December		November 1st	

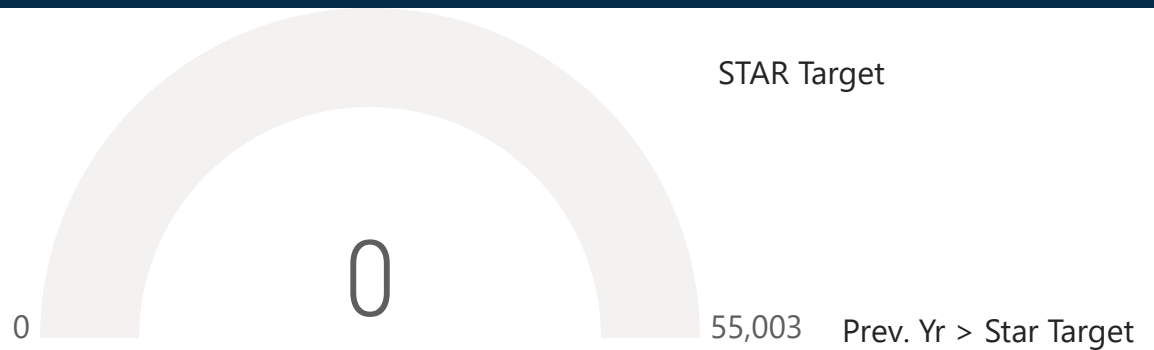
Month	Primary Theme	Secondary Theme	Tag 1	Tag 2	Tag 3
January	Adult Winter Reading	Maker/Craft/Hobby	Adult Winter Reading	Maker / Craft / Hobby	
February	Black History	Valentines Day, Dr. Seuss	Black History Month	Dr. Seuss	Valentine's Day
March	Women's History	Branch Choice	Women's History Month		
April	ROL, Dia de los Niños	Spring/Earth Day	Read Out Loud	Dia de los Niños	Earth Day
May	Summer Reading	Asian Pacific American Heritage / Mental Health Awareness	Asian Pacific American Heritage Month	Summer Reading	Mental Health Awareness Month
June	Summer Reading	Pride, LGBTQ+	LGBTQ+ Pride Month		
July	Summer Reading	Branch Choice, patriotism, disability pride	July 4th Patriotism	Disability Pride Month	
August	Literacy Focus	APR Preview	Literacy Promotion	Banned Books	
September	Hispanic Heritage Month	Library Cards/ Banned Books	Hispanic Heritage Month		
October	All Pueblo Reads	Halloween/Dia de los Muertos	Halloween	All Pueblo Reads	Dia de los Muertos
November	Native American History	Fall/ Thanksgiving/Veterans	Native American Heritage Month	Thanksgiving	Veterans
December	Holiday/Festive Events	Digital Library Services	December Holidays		

Barkman Key Data

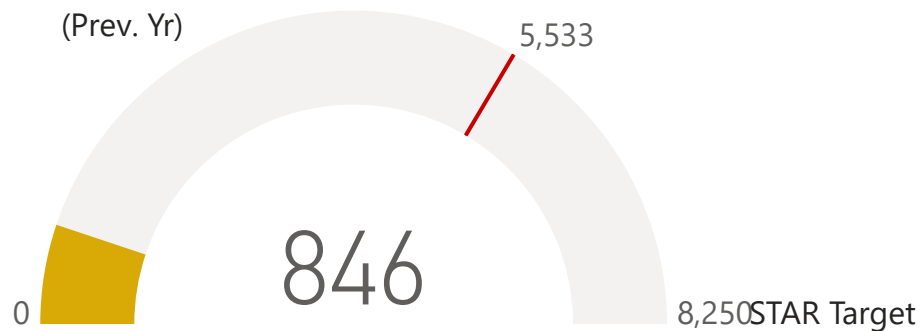
Circulation (Physical Materials)



Library Visits



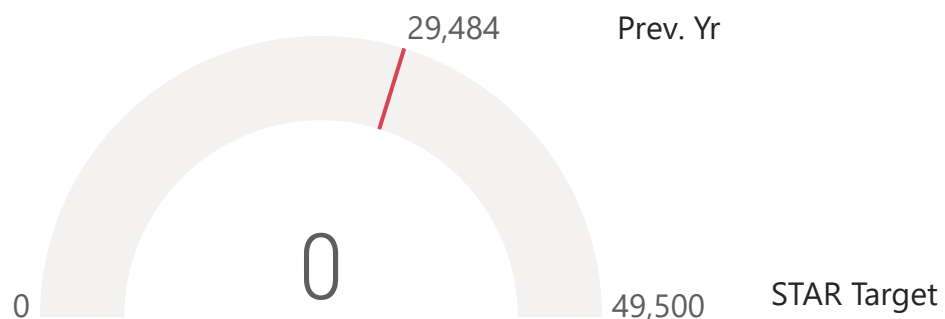
Program Attendance



Computer Use

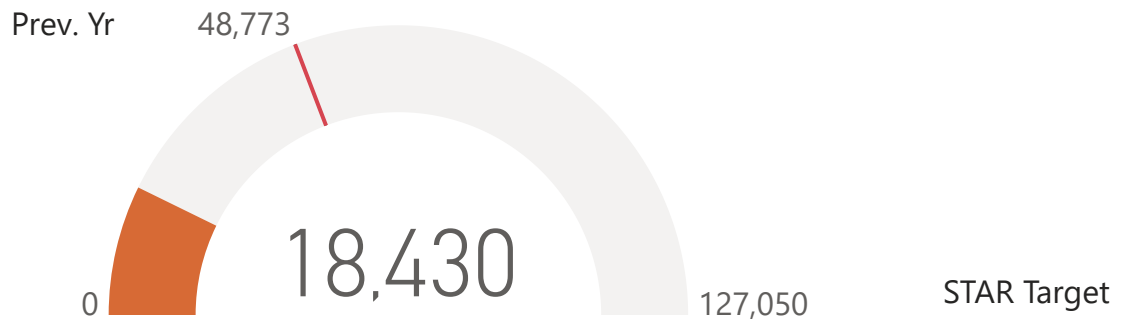


WI-FI Use



Giodone Key Data

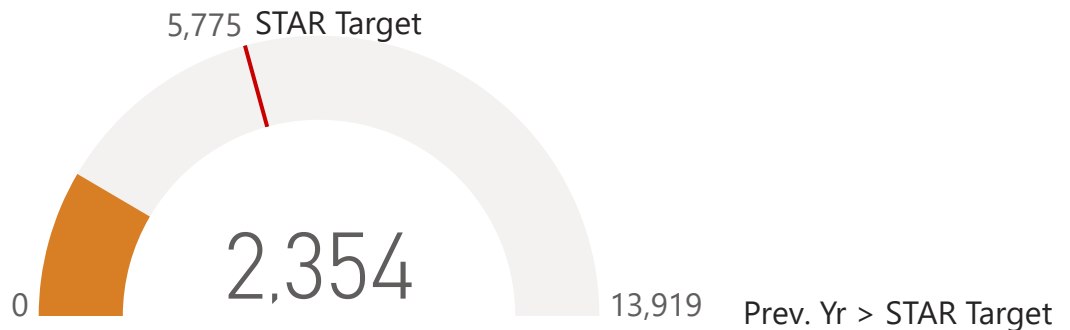
Circulation (Physical Materials)



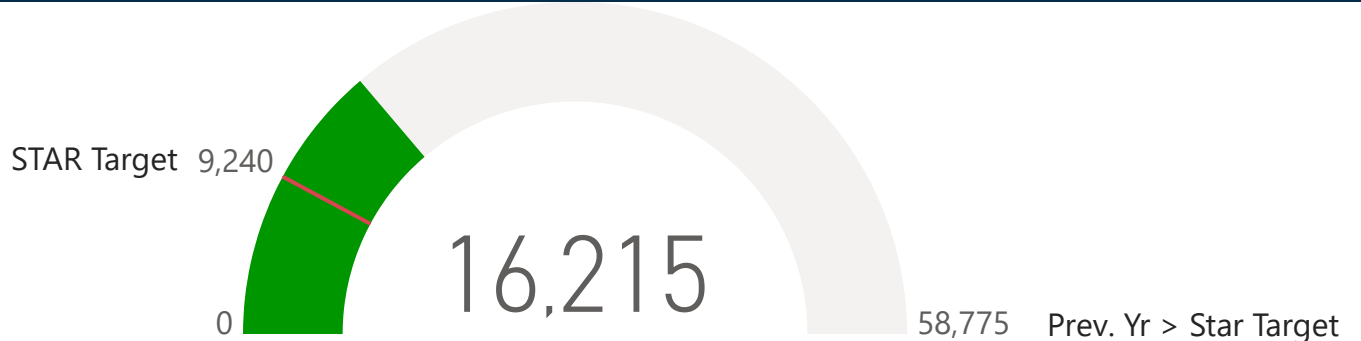
Library Visits



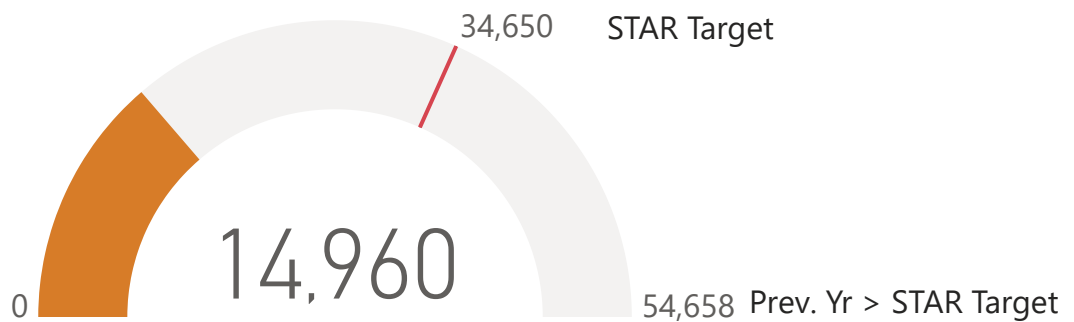
Program Attendance



Computer Use

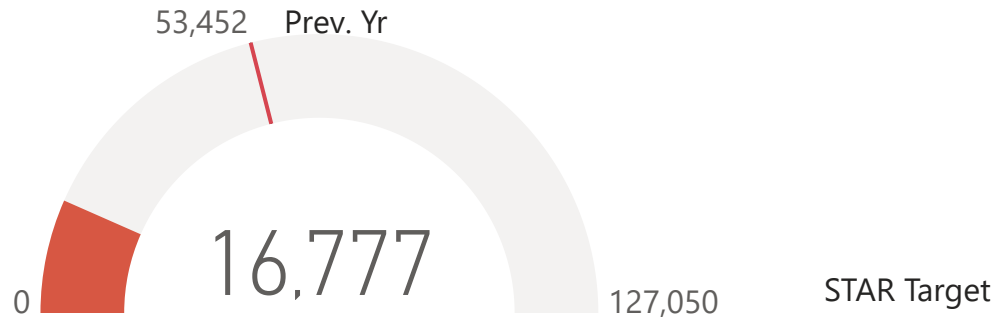


WI-FI Use

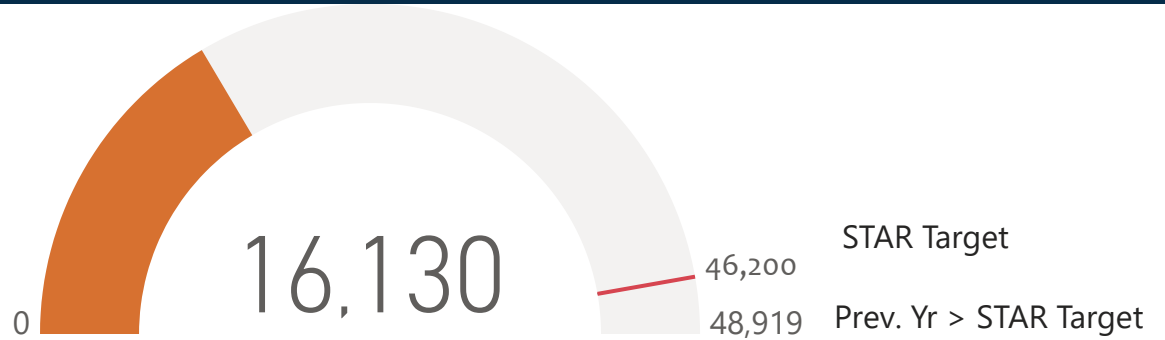


Greenhorn Valley Key Data

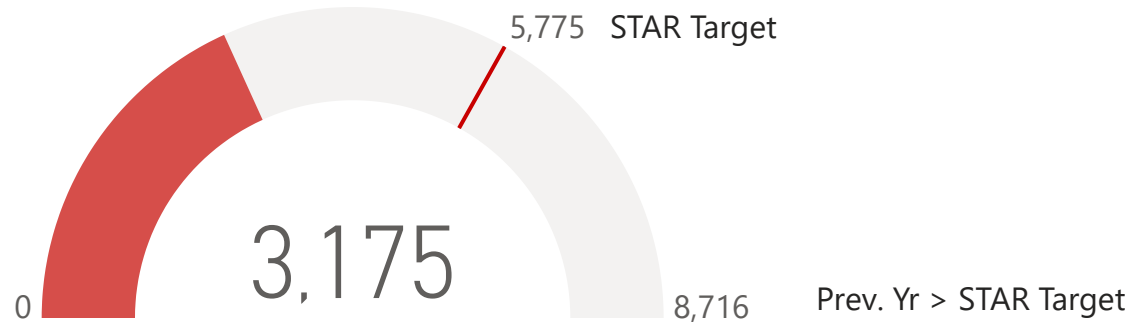
Circulation (Physical Materials)



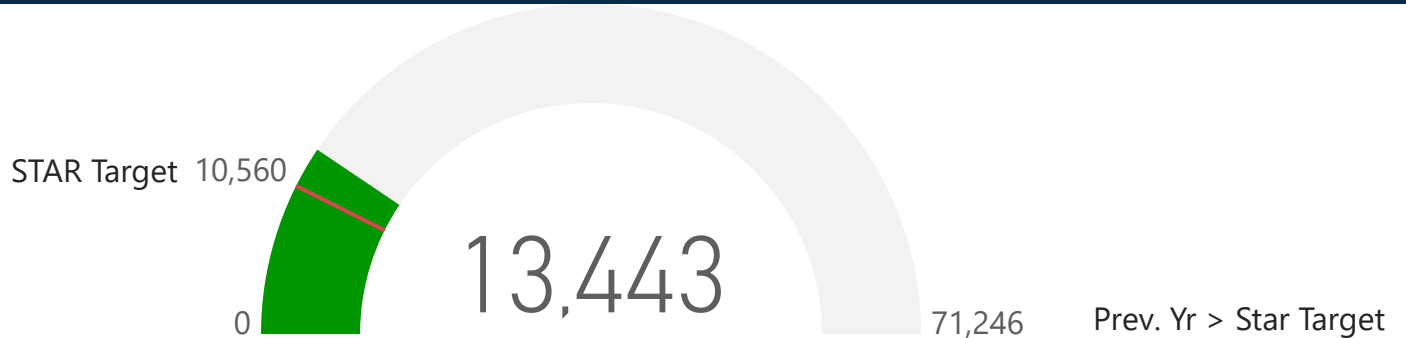
Library Visits



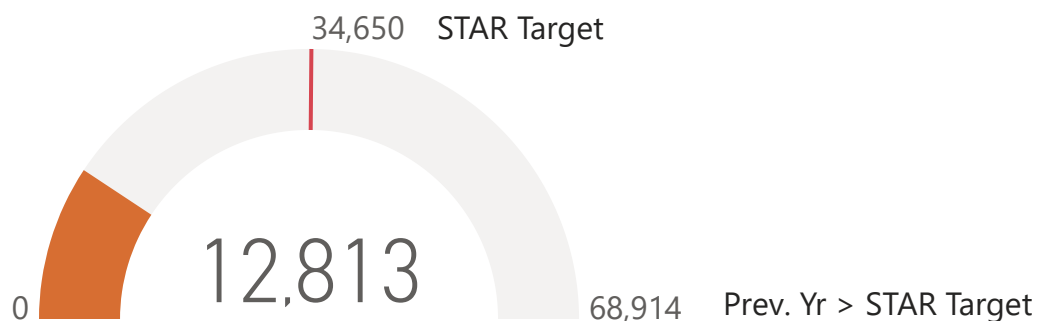
Program Attendance



Computer Use

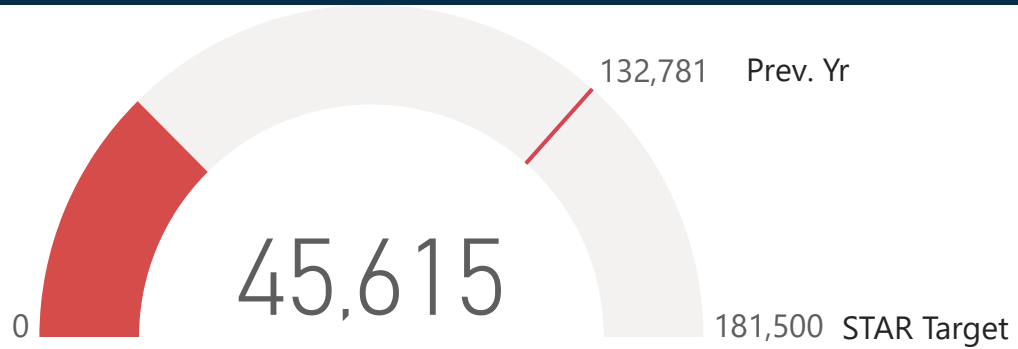


WI-FI Use

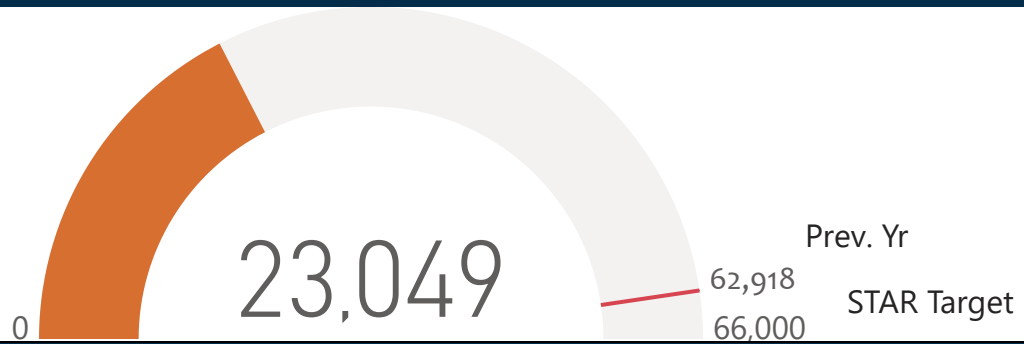


Lamb Key Data

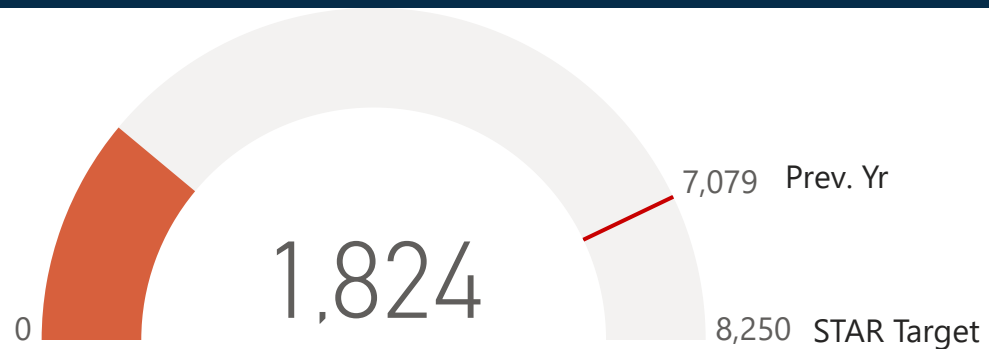
Circulation (Physical Materials)



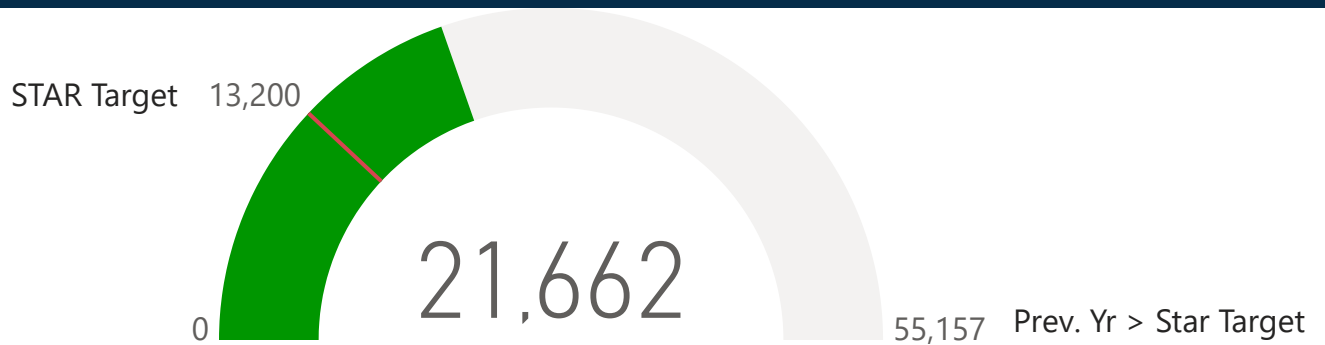
Library Visits



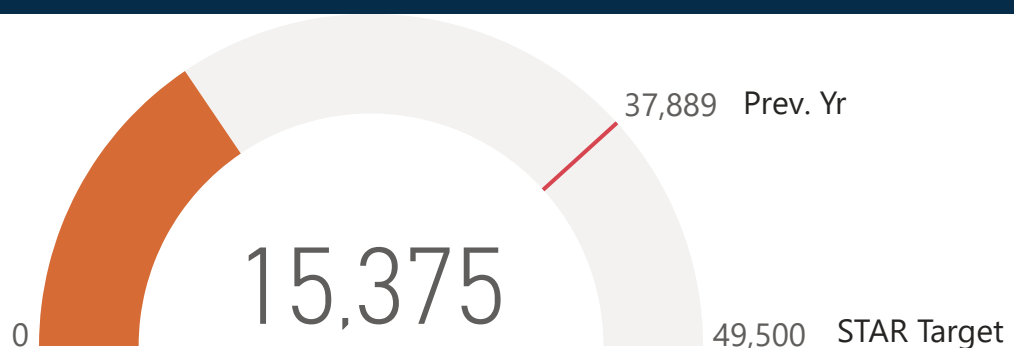
Program Attendance



Computer Use

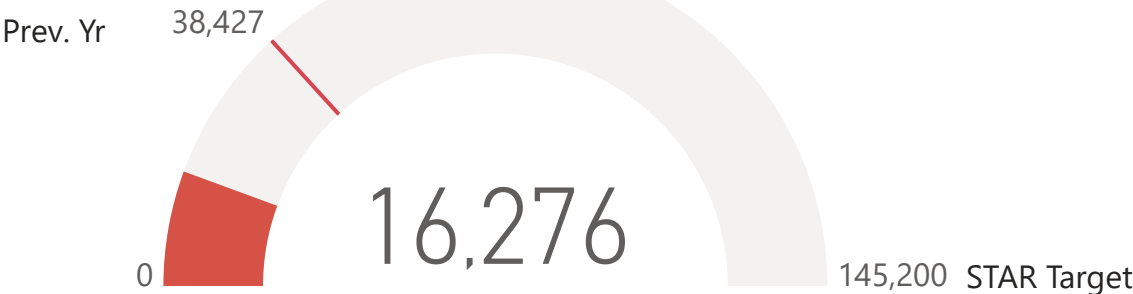


WI-FI Use

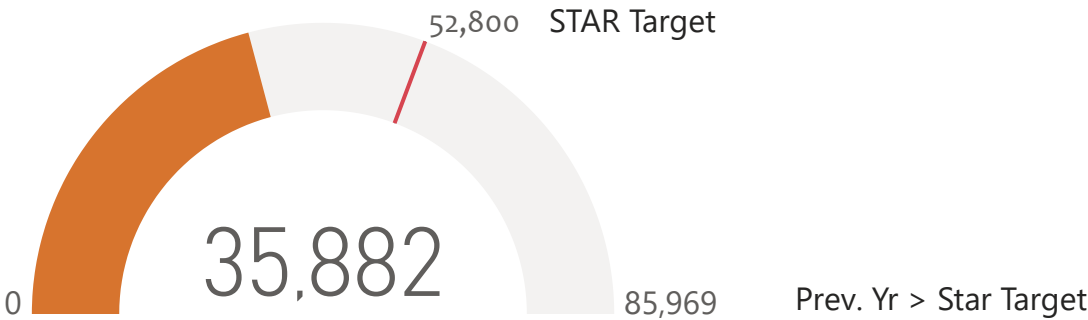


Lucero Key Data

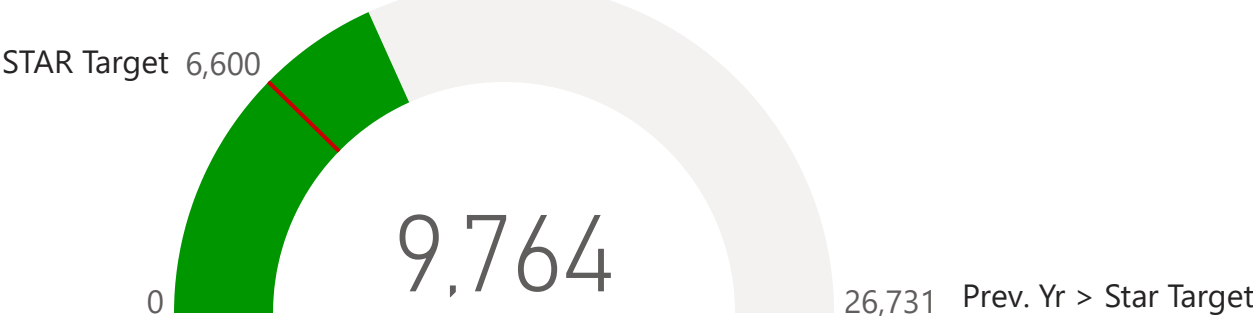
Circulation (Physical Materials)



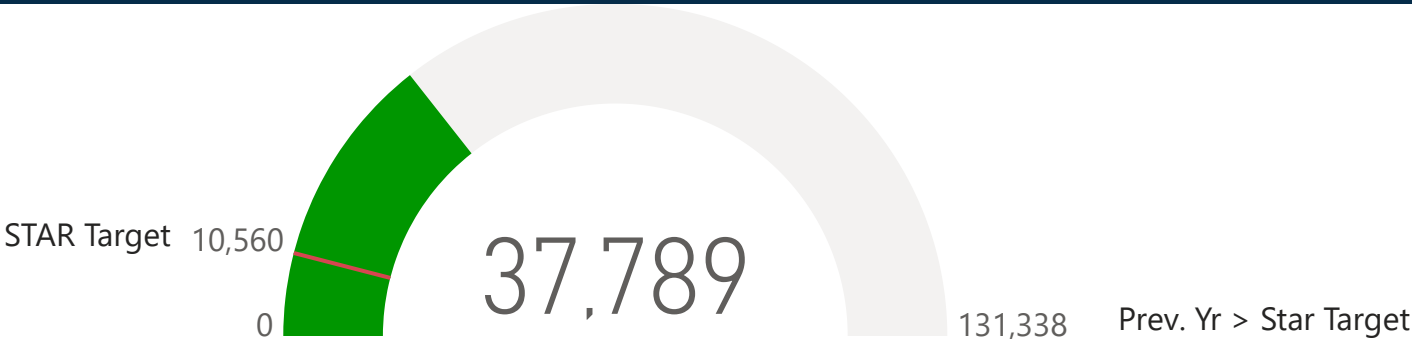
Library Visits



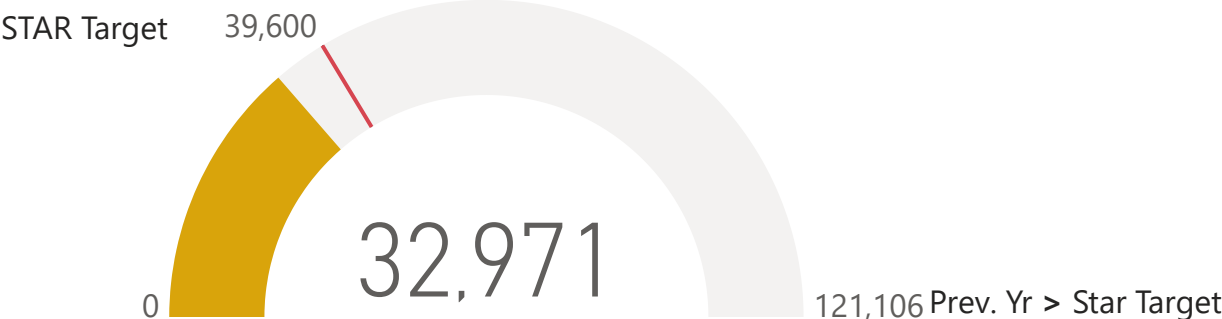
Program Attendance



Computer Use

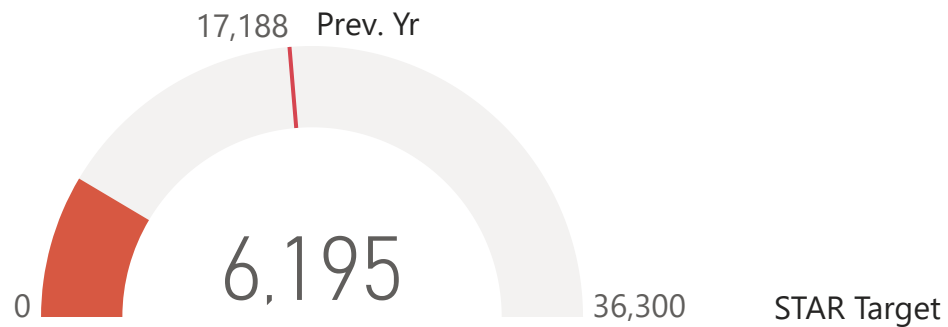


WI-FI Use

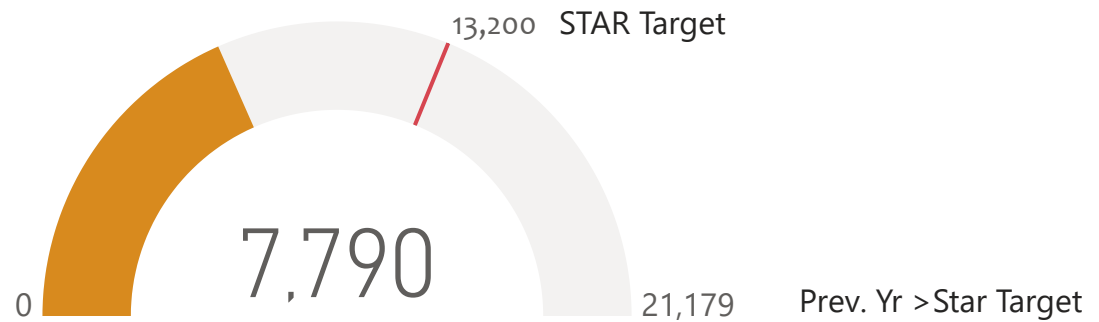


Library @ the Y Key Data

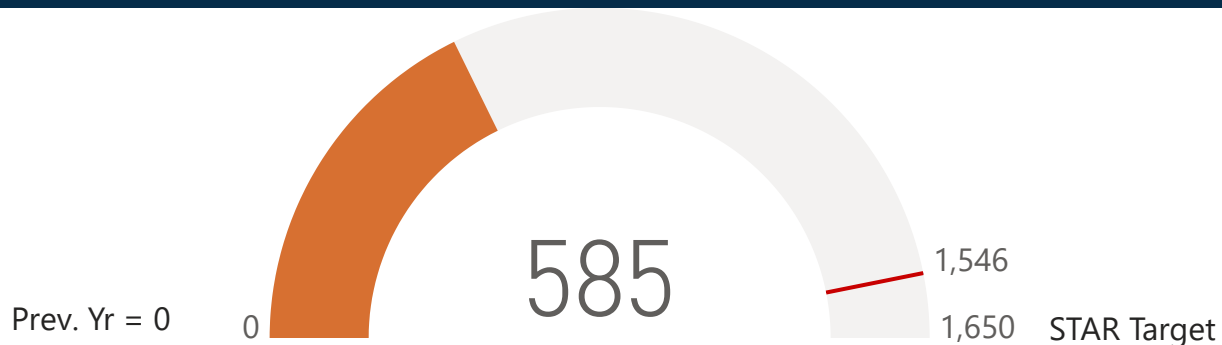
Circulation (Physical Materials)



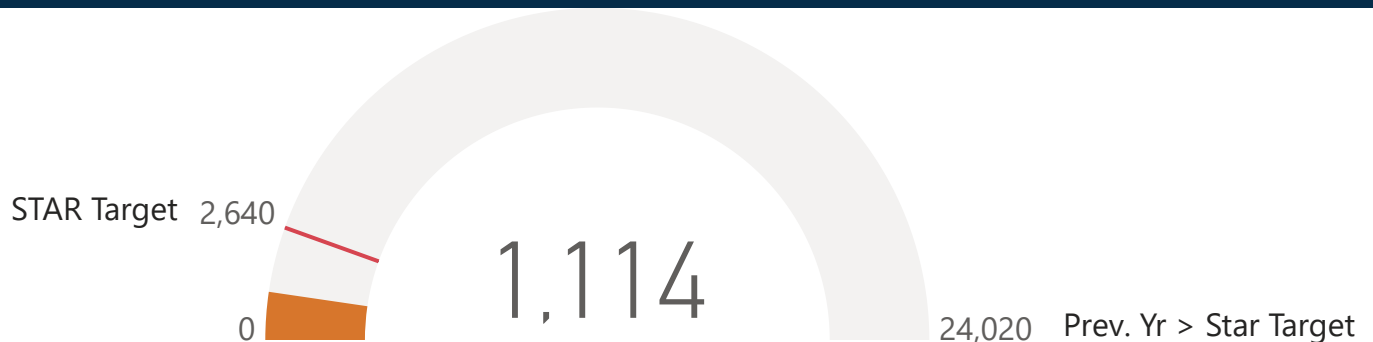
Library Visits



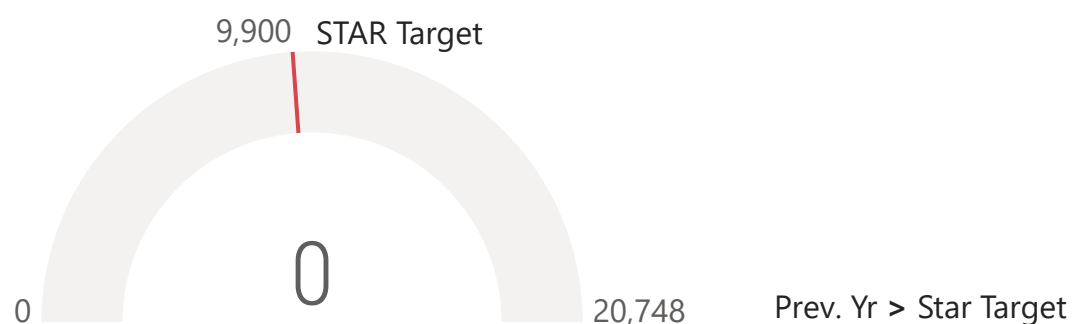
Program Attendance



Computer Use

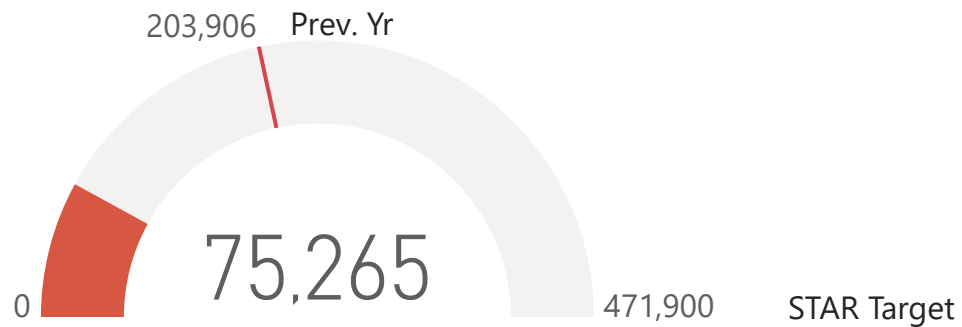


WI-FI Use

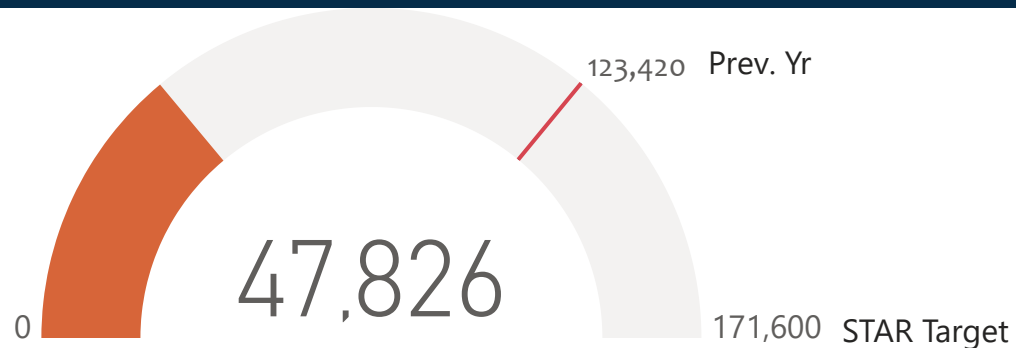


Pueblo West Key Data

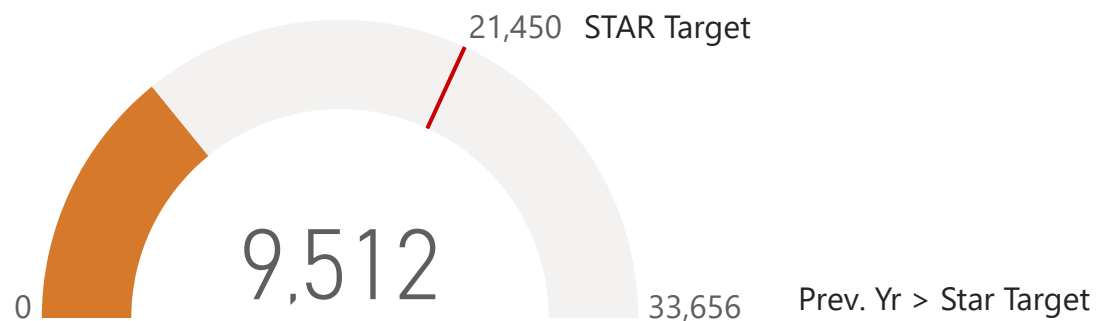
Circulation (Physical Materials)



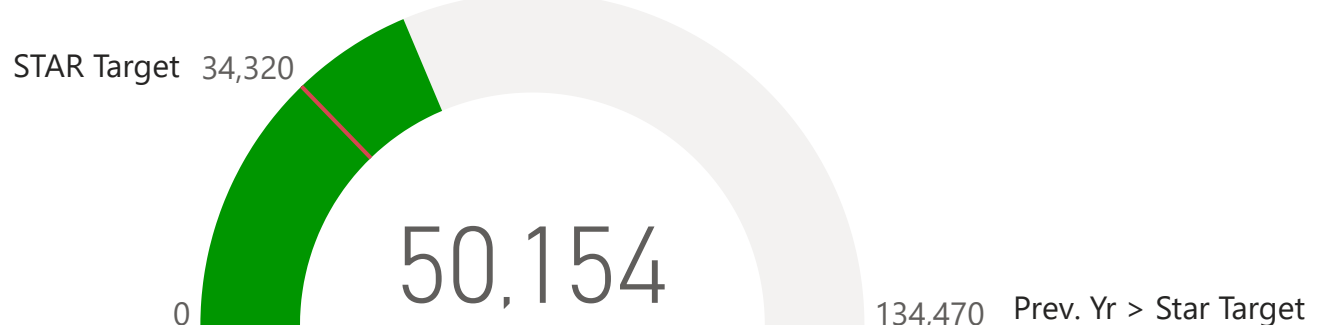
Library Visits



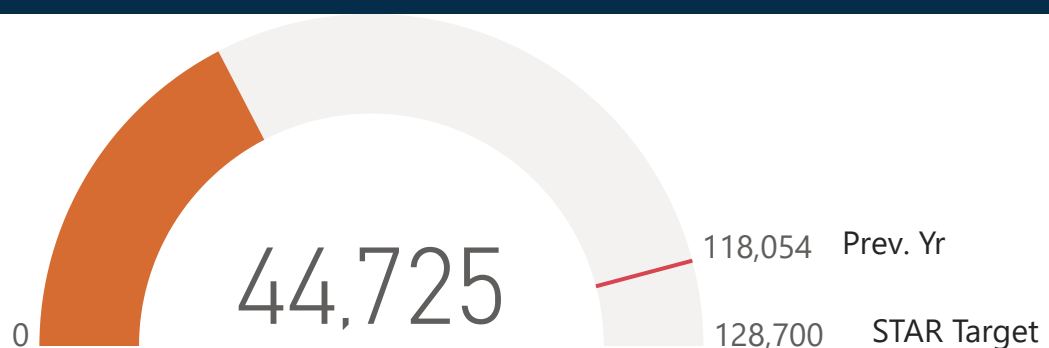
Program Attendance



Computer Use

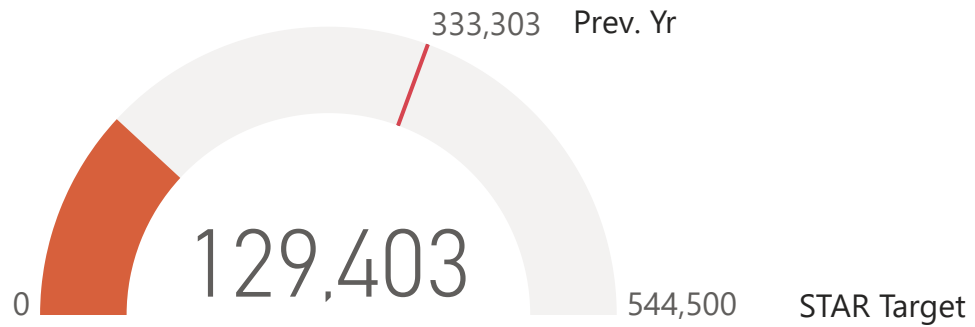


WI-FI Use

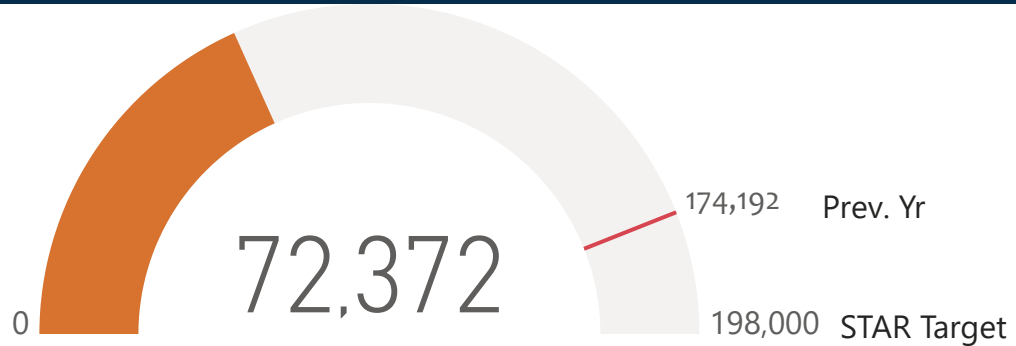


Rawlings Key Data

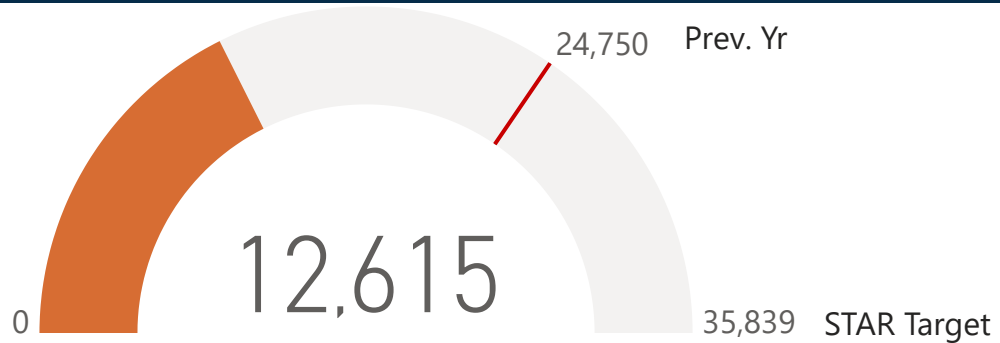
Circulation (Physical Materials)



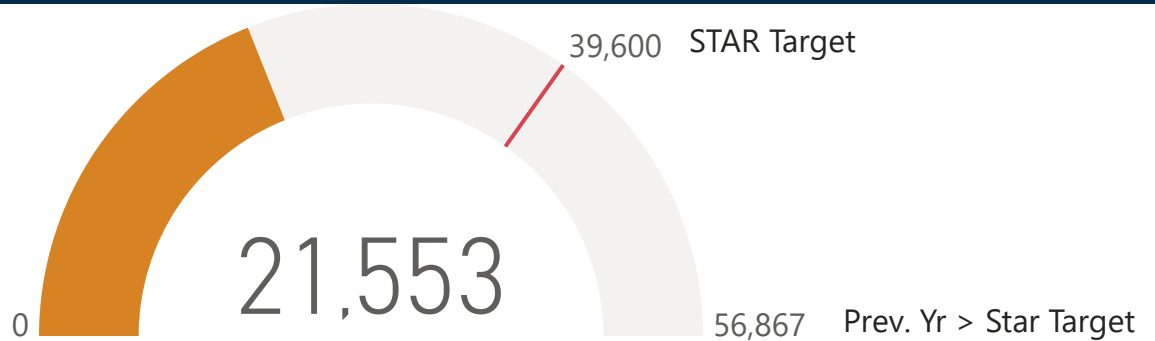
Library Visits



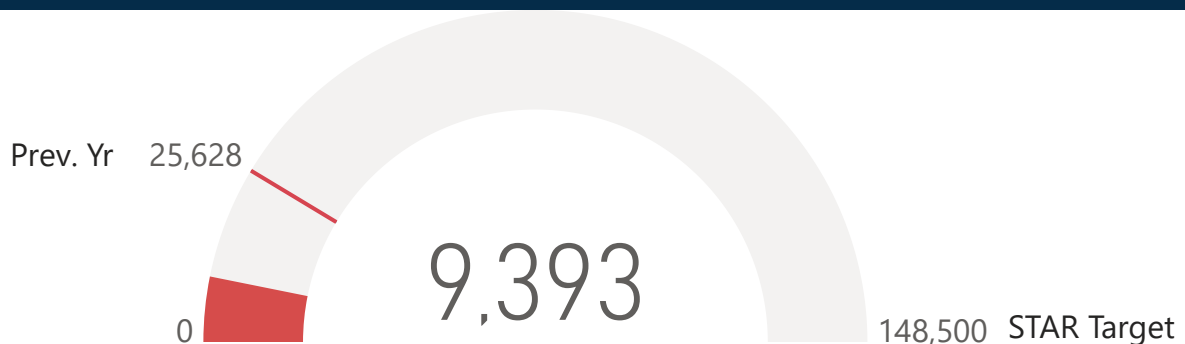
Program Attendance



Computer Use



WI-FI Use



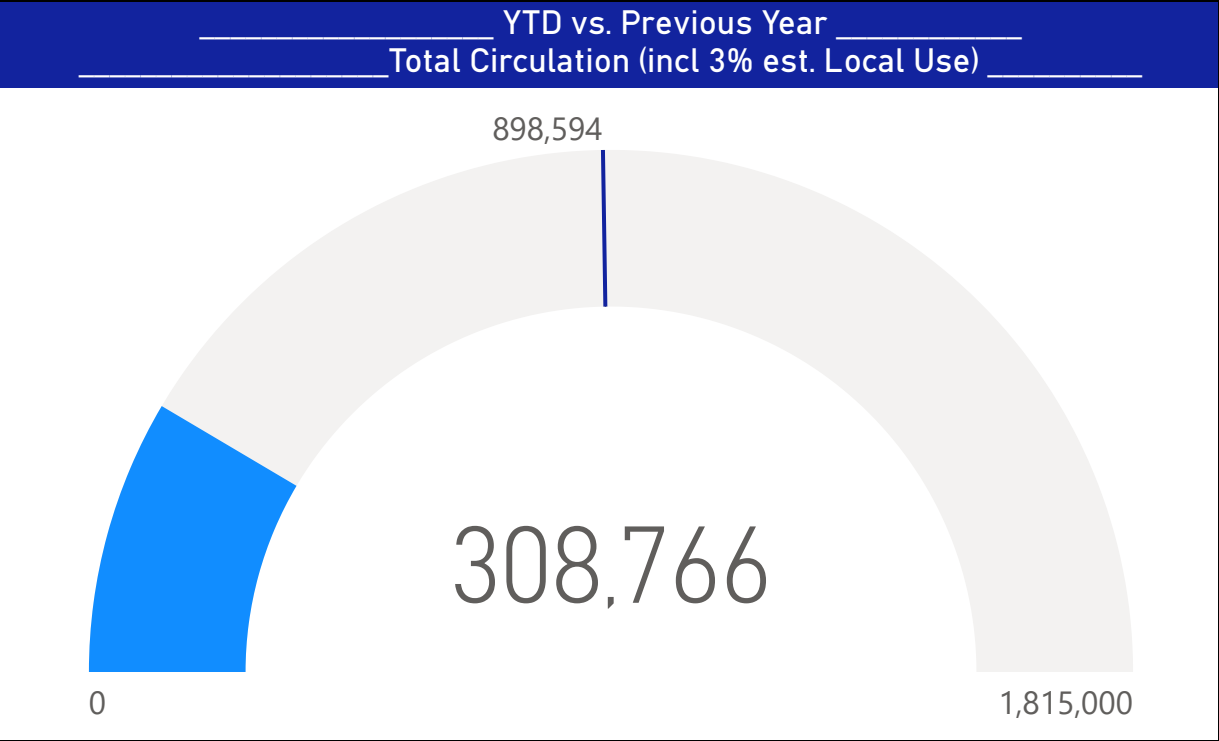
- Branch
- Select all
- BK
- eResource
- GI
- GV
- LB
- LU
- LY
- PW
- RA

Circulation Data

Monthly Koha Circ w/o Estimated Local Use												
Branch	January	Feburary	March	April	May	June	July	August	September	October	November	December
BK	203	174	164	183	58	0	0	0	0	0	0	0
GI	4,006	4,196	4,077	3,952	1,662	0	0	0	0	0	0	0
GV	3,929	3,645	3,898	3,376	1,440	0	0	0	0	0	0	0
LB	10,378	10,127	9,927	9,836	4,018	0	0	0	0	0	0	0
LU	4,106	3,311	3,683	3,259	1,443	0	0	0	0	0	0	0
LY	1,375	1,271	1,271	1,516	582	0	0	0	0	0	0	0
PW	16,032	15,828	17,382	16,896	6,935	0	0	0	0	0	0	0
RA	27,731	27,543	29,265	29,123	11,972	0	0	0	0	0	0	0
Total	67,760	66,095	69,667	68,141	28,110	0	0	0	0	0	0	0

Holds Filled		
Branch	Apr 2023	Apr 2024
BK	897	59
LY	279	291
LU	93	363
GV	557	619
GI	1,023	643
LB	1,364	1,124
RA	1,524	1,778
PW	1,502	2,042
Total	7,239	6,919

Month to Month Comparison		
Branch	2023	2024
BK	8,101	183
GI	3,446	3,952
GV	3,723	3,376
LB	10,384	9,836
LU	2,346	3,259
LY	1,213	1,516
PW	14,267	16,896
RA	24,847	29,123
Total	68,327	68,141



MTD Comparison (Incl. 3% estimated local use)				
Year	2023		2024	
Branch	Apr YTD	% chg	Apr YTD	% chg
BK	35,170	-97.9%	746	-97.9%
GI	15,190		16,718	10.1%
GV	15,881		15,293	-3.7%
LB	44,521		41,476	-6.8%
LU	11,020		14,790	34.2%
LY	5,523		5,596	1.3%
PW	64,541		68,122	5.5%
RA	98,815		117,072	18.5%
Total	290,661		279,813	-3.7%

Branch  Year 

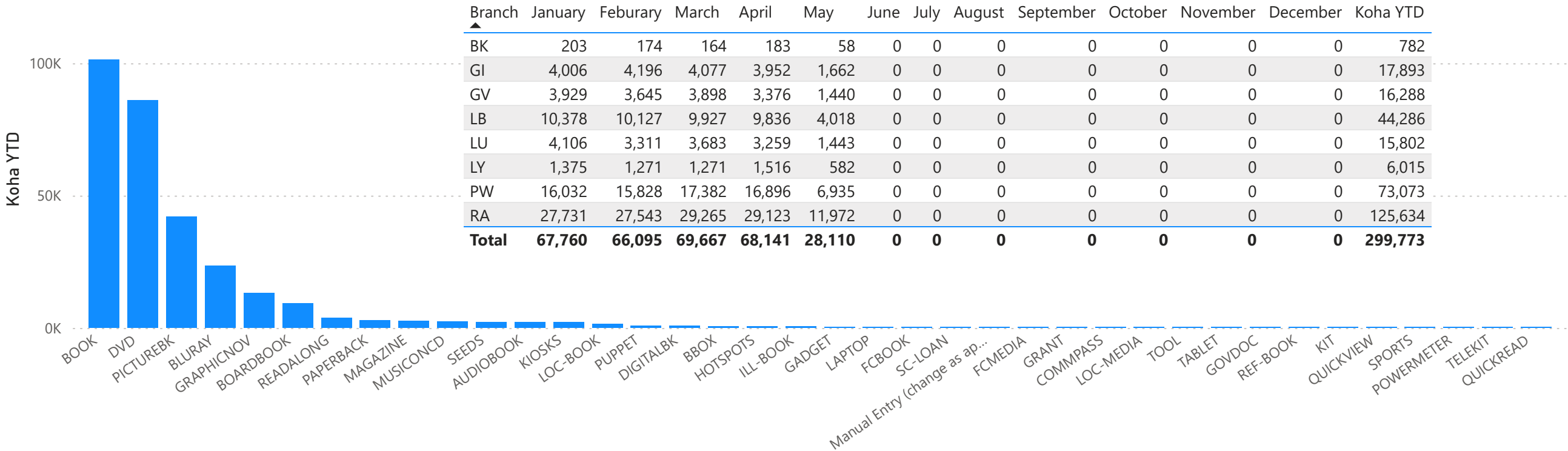
All  2024 

Circulation Data by Item Type

Top 10 Item Circulation for 2024

Item Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Koha Q1	Koha Q2	Koha Q3	Koha Q4	Koha YTD	YTD + 3% Est Local Use
BOOK	23,365	22,430	23,418	22,837	9,349	0	0	0	0	0	0	0	69,213	32,186	0	0	101,399	104,440
DVD	19,424	19,227	20,026	19,440	7,879	0	0	0	0	0	0	0	58,677	27,319	0	0	85,996	88,576
PICTUREBK	9,527	9,152	9,815	9,531	3,948	0	0	0	0	0	0	0	28,494	13,479	0	0	41,973	43,233
BLURAY	5,217	5,211	5,559	5,361	2,018	0	0	0	0	0	0	0	15,987	7,379	0	0	23,366	24,067
GRAPHICNOV	2,753	2,882	2,963	3,139	1,530	0	0	0	0	0	0	0	8,598	4,669	0	0	13,267	13,667
BOARDBOOK	2,143	2,148	2,152	1,941	908	0	0	0	0	0	0	0	6,443	2,849	0	0	9,292	9,571
READALONG	846	768	902	886	391	0	0	0	0	0	0	0	2,516	1,277	0	0	3,793	3,907
PAPERBACK	686	687	673	594	262	0	0	0	0	0	0	0	2,046	856	0	0	2,902	2,990
MAGAZINE	602	511	622	593	269	0	0	0	0	0	0	0	1,735	862	0	0	2,597	2,676
MUSICONCD	651	469	558	459	205	0	0	0	0	0	0	0	1,678	664	0	0	2,342	2,412
Total	65,214	63,485	66,688	64,781	26,759	0	0	0	0	0	0	0	195,387	91,540	0	0	286,927	295,539

YTD by Item Type for 2024



Visit Data

Monthly Visits													
Branch	January	February	March	April	May	June	July	August	September	October	November	December	YTD
BK	0	0	0	0	0	0	0	0	0	0	0	0	0
GI	4,117	4,843	4,345	4,550	212	0	0	0	0	0	0	0	18,067
GV	3,901	3,423	3,976	4,612	218	0	0	0	0	0	0	0	16,130
LB	5,842	5,485	5,487	5,949	286	0	0	0	0	0	0	0	23,049
LU	8,713	9,049	8,430	9,198	492	0	0	0	0	0	0	0	35,882
LY	1,916	1,911	1,893	2,070	0	0	0	0	0	0	0	0	7,790
PW	10,791	11,350	12,194	12,962	529	0	0	0	0	0	0	0	47,826
RA	15,957	19,203	17,984	18,545	683	0	0	0	0	0	0	0	72,372
Total	51,237	55,264	54,309	57,886	2,420	0	0	0	0	0	0	0	221,116

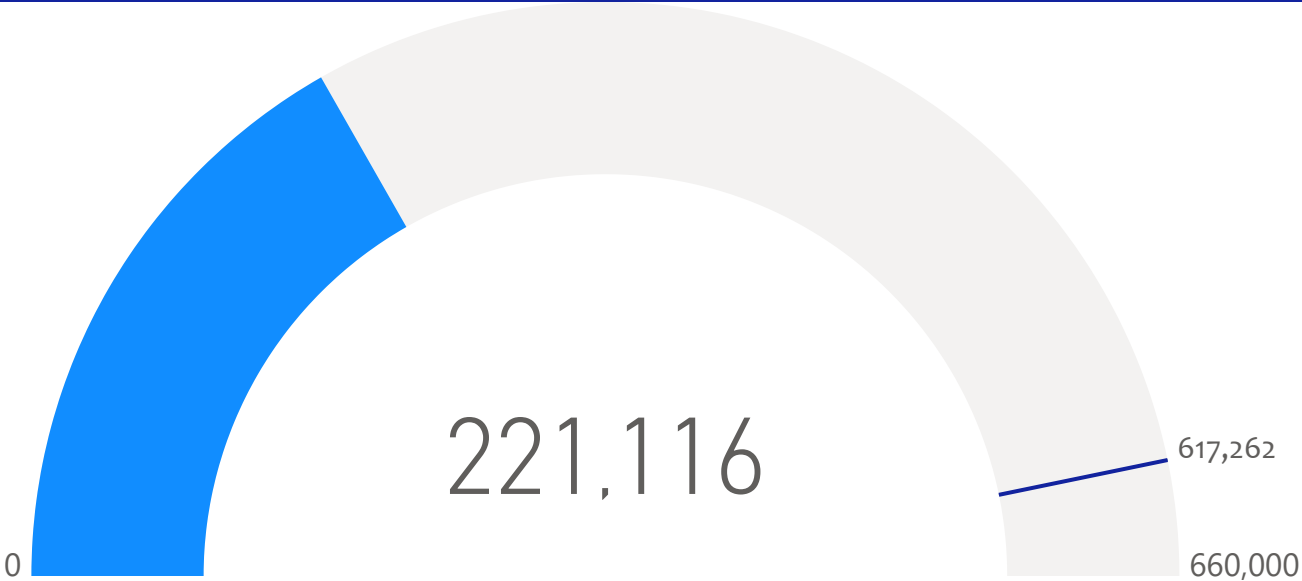
Est. Exhibit Atnd for 4/1/2024

Loc	Estimated Exhibit Atnd
BK	0
GI	223
GV	231
LB	293
LU	460
PW	648
RA	927

Month to Month Comparison

Branch	Apr 2023	Apr 2024
BK	8,692	0
GI	4,369	4,550
GV	4,919	4,612
LB	5,338	5,949
LU	5,990	9,198
LY	1,673	2,070
PW	11,521	12,962
RA	14,507	18,545
Total	57,009	57,886

YTD vs Previous Year Total Visits



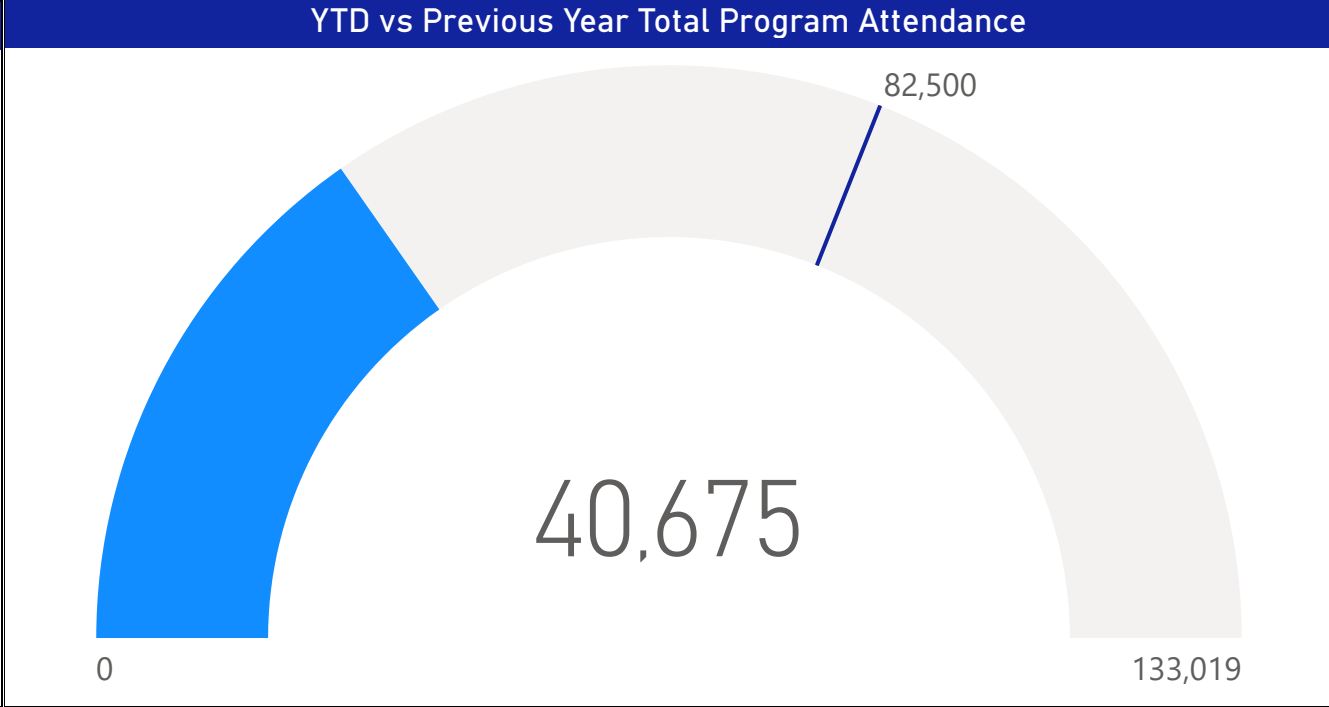
Month to Date Comparison

Branch	Apr 2023 YTD	Apr 2024 YTD	% Change
BK	8,692	0	-100.0%
GI	4,369	17,855	4.1%
GV	4,919	15,912	-6.2%
LB	5,338	22,763	11.4%
LU	5,990	35,390	53.6%
LY	1,673	7,790	23.7%
PW	11,521	47,297	12.5%
RA	14,507	71,689	27.8%
Total	57,009	218,696	1.5%

Program Attendance Dat...

Monthly Attendance												
Branch	January	February	March	April	May	June	July	August	September	October	November	December
BK	167	159	273	210	37	0	0	0	0	0	0	0
GI	372	571	593	661	157	0	0	0	0	0	0	0
GV	362	388	697	1,552	156	5	0	15	0	0	0	0
LB	301	411	400	516	196	0	0	0	0	0	0	0
LU	1,919	2,999	3,378	1,432	36	0	0	0	0	0	0	0
LY	106	138	146	144	51	0	0	0	0	0	0	0
PW	1,983	2,316	2,375	2,540	298	0	0	0	0	0	0	0
RA	1,844	3,434	3,318	3,002	1,017	0	0	0	0	0	0	0
Total	7,054	10,416	11,180	10,057	1,948	5	0	15	0	0	0	0

Month to Month Comparison				
Branch	# Titles (Apr 2023)	# Titles (Apr 2024)	Attnd (Apr 2023)	Attnd (Apr 2024)
▲				
BK	31	72	299	846
GI	76	465	989	2,354
GV	101	499	554	3,175
LB	24	630	278	1,824
LU	40	466	718	9,764
LY	4	87	123	585
PW	111	1509	2,214	9,512
RA	184	1447	3,329	12,615
Total	571	5175	8,504	40,675



Month to Date Comparison			
Branch	Apr 2023 YTD	Apr 2024 YTD	Apr YTD % Change
▲			
BK	1,093	809	-25.98%
GI	4,144	2,197	-46.98%
GV	1,627	2,999	84.33%
LB	1,063	1,628	53.15%
LU	7,213	9,728	34.87%
LY	228	534	134.21%
PW	9,573	9,214	-3.75%
RA	7,776	11,598	49.15%
Total	32,717	38,707	18.31%

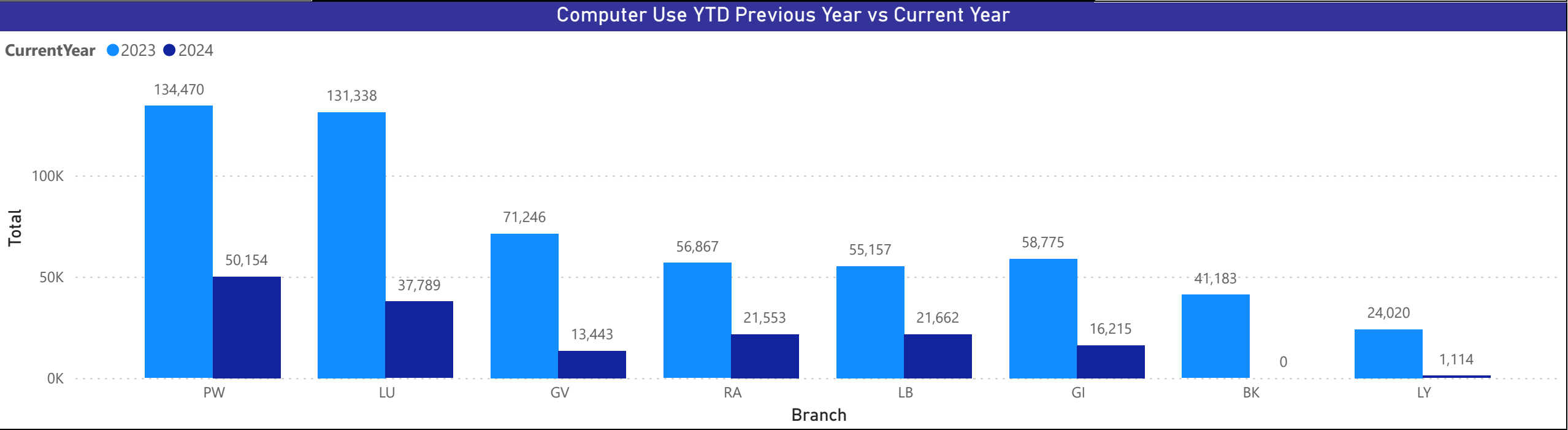
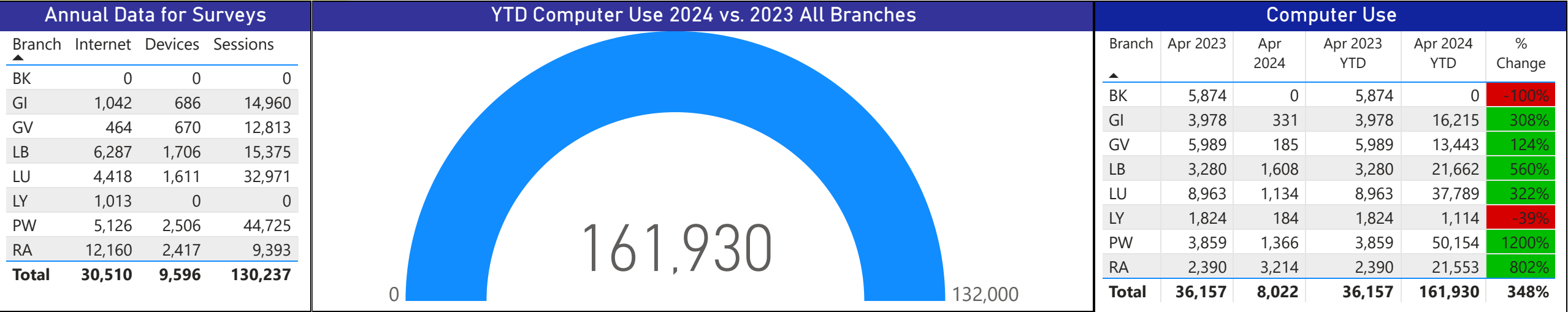
Meeting Room Data

Monthly Estimated Meeting Room Attendance												
Branch	January	February	March	April	May	June	July	August	September	October	November	December
BK								15		15		
GI	274	439	695	488	288	267	243	83	53	22	52	18
GV	169	133	170	199	122	255	305	225	100	100	107	92
LB	649	589	719	661	638	416	312	181	156	156	186	156
LU	253	549	443	382	305	110	45	50	10	10	10	10
PW	1,811	2,114	2,831	2,993	2,739	1,726	913	527	765	509	371	471
RA	3,302	3,925	4,215	3,443	2,653	1,320	1,069	639	489	914	600	472
Total	6,458	7,749	9,073	8,166	6,745	4,094	2,887	1,720	1,573	1,726	1,326	1,219
Note: Actual Meeting room attendance is often not tracked and is a blend of estimates entered prior to use and actual attendance entered after the event.												

Month to Month Comparison					YTD vs Previous Year Meeting Room Uses		Est. Month to Date Comparison			
Branch	Apr 2023 Uses	Apr 2024 Uses	Apr 2023 Estimated Attendance	Apr 2024 Estimated Attendance	9,229 010,000		Branch	Apr 2023 YTD (est attd.)	Apr 2024 YTD (Est attd)	Estimated % Change
▲							▲			
BK	72		459				BK	1,781		
GI	69	26	592	488			GI	2,556	1,896	-26%
GV	52	19	265	199			GV	856	671	-22%
LB	74	70	645	661			LB	2,826	2,618	-7%
LU	69	20	566	382			LU	1,986	1,627	-18%
PW	399	299	3,078	2,993			PW	10,121	9,749	-4%
RA	471	448	3,400	3,443			RA	10,109	14,885	47%
Total	1206	882	9,005	8,166			Total	30,235	31,446	4%

Computer Use Data

License to Aruba software expired - Wireless use data for April 2024 not available.



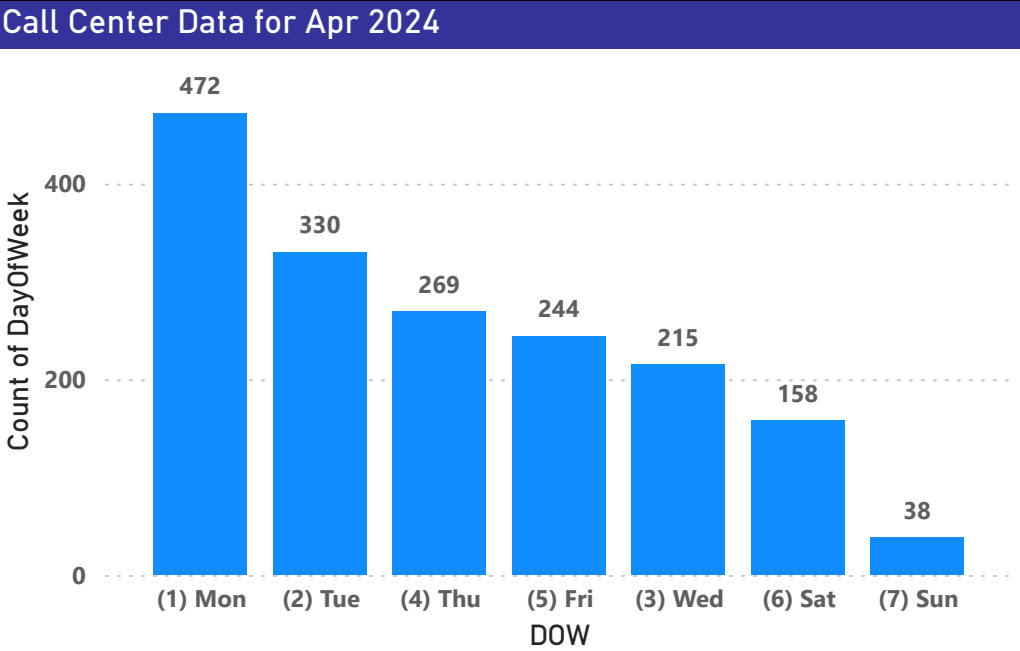
Phone Data

Branch				
(Blank)	GI	LB	LY	RA
BK	GV	LU	PW	

Month		
01-Jan	03-Mar	05-May
02-Feb	04-Apr	

Year			
2020	2022	2024	2026
2021	2023	2025	

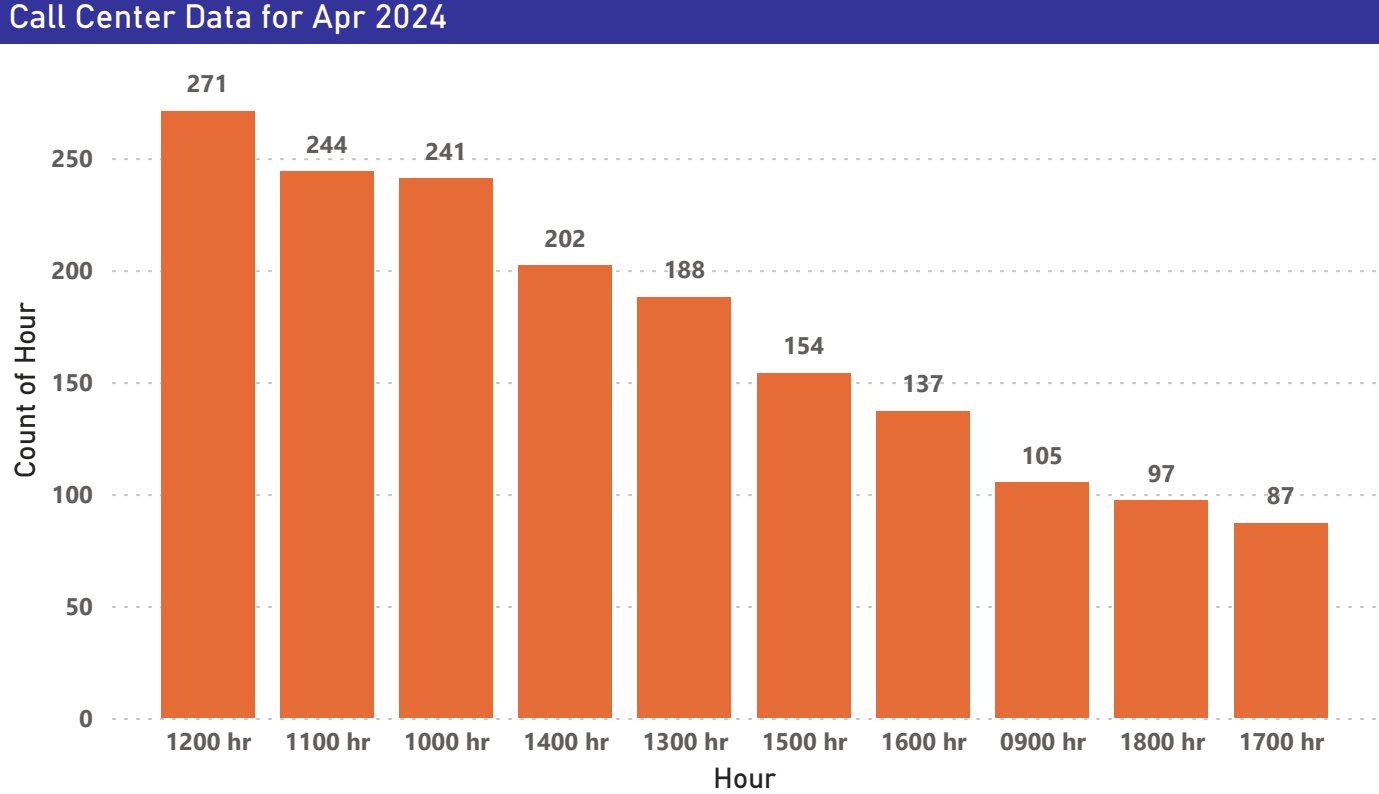
Call Center Data for Apr 2024		
DOW	# Calls	% DOW
(1) Mon	472	27.35%
(2) Tue	330	19.12%
(3) Wed	215	12.46%
(4) Thu	269	15.59%
(5) Fri	244	14.14%
(6) Sat	158	9.15%
(7) Sun	38	2.20%
Total	1726	100.00%



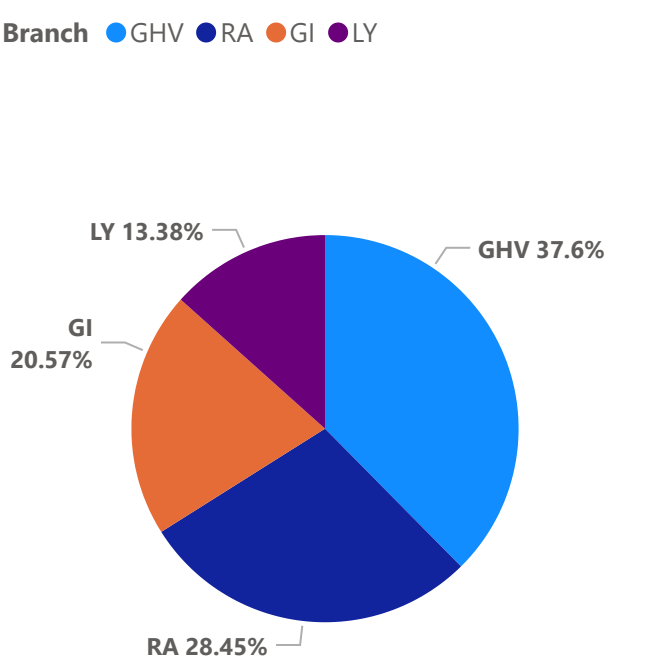
IT Calls by Branch for /		
Branch	Total Calls	% of Calls

IT Calls by Branch for /		
--------------------------	--	--

Call Center Data for Apr 2024		
Hour	# Calls	% of Calls
0900 hr	105	6.08%
1000 hr	241	13.96%
1100 hr	244	14.14%
1200 hr	271	15.70%
1300 hr	188	10.89%
1400 hr	202	11.70%
1500 hr	154	8.92%
1600 hr	137	7.94%
1700 hr	87	5.04%
1800 hr	97	5.62%
Total	1726	100.00%



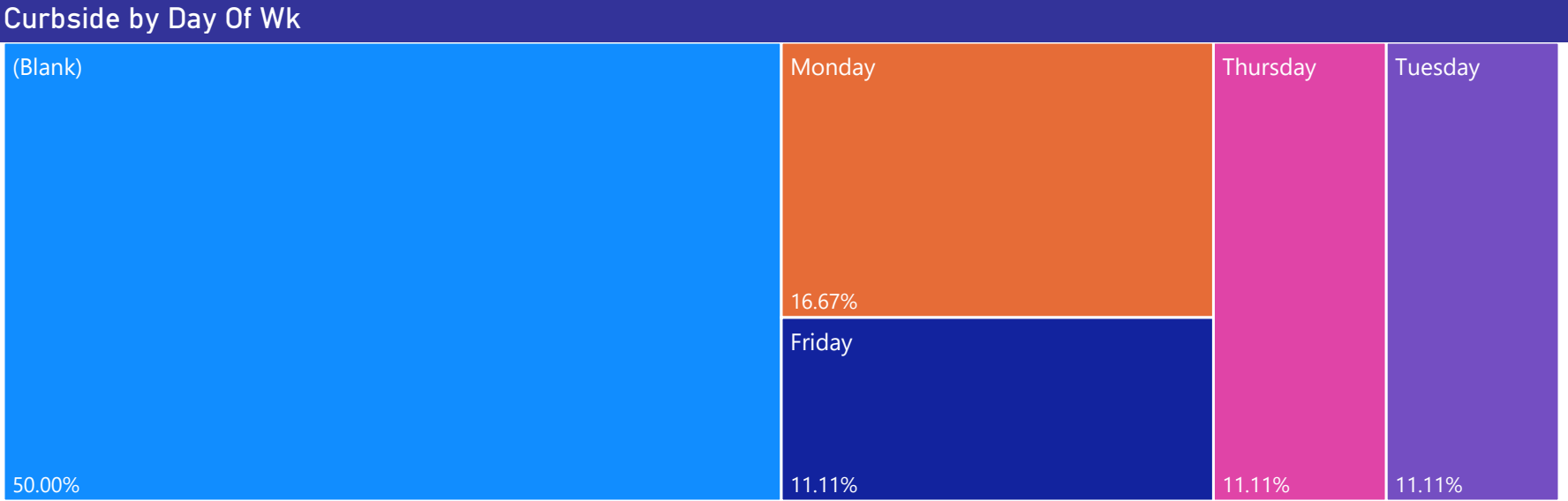
Call Center Data for Apr 2024	
Branch	# Calls
GHV	649
GI	355
LY	231
RA	491
Total	1726



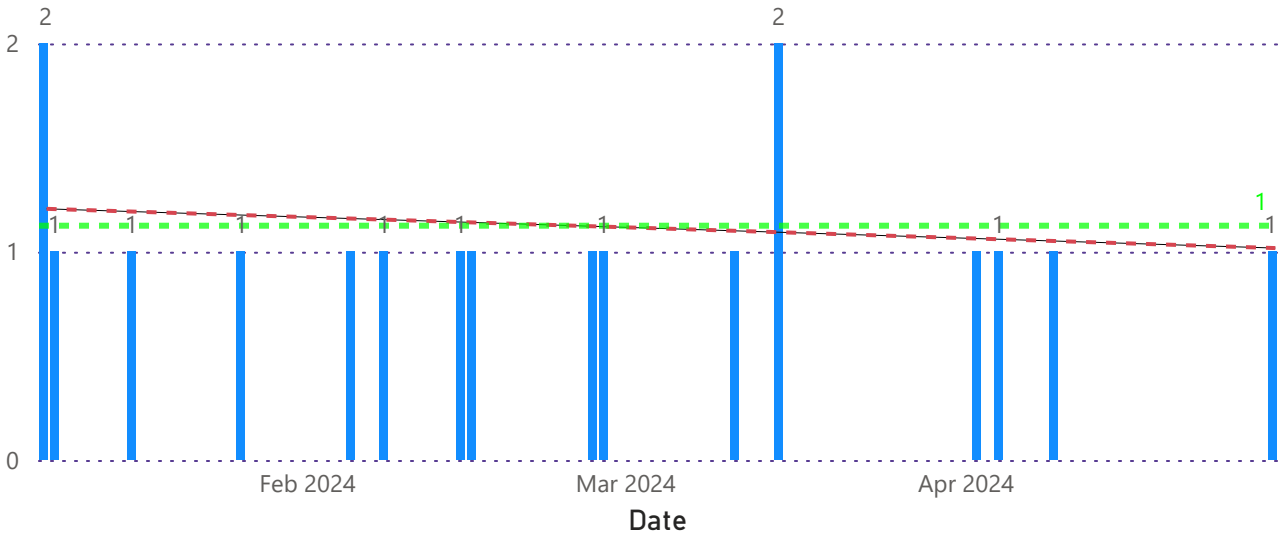
Curbside Pickup Data

- Branch
- Location
- ☐ Giodone Library
 - ☐ Lamb
 - ☐ Pueblo West
 - ☐ Rawlings (Main Branch)

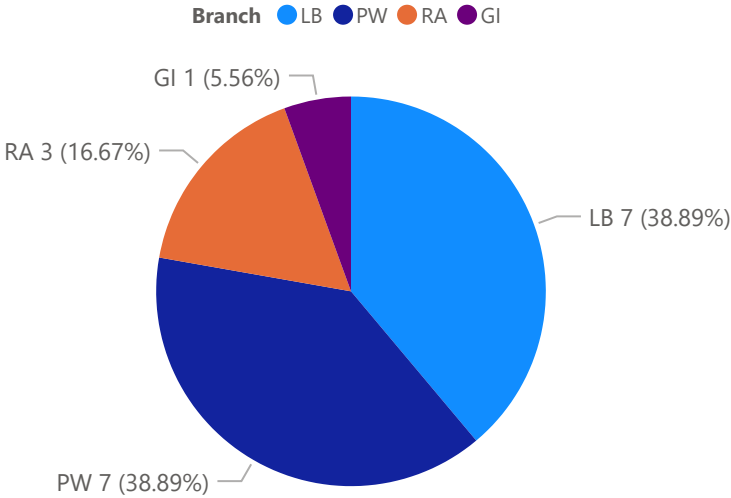
Branch	Count
GI	1
LB	7
PW	7
RA	3
Total	18



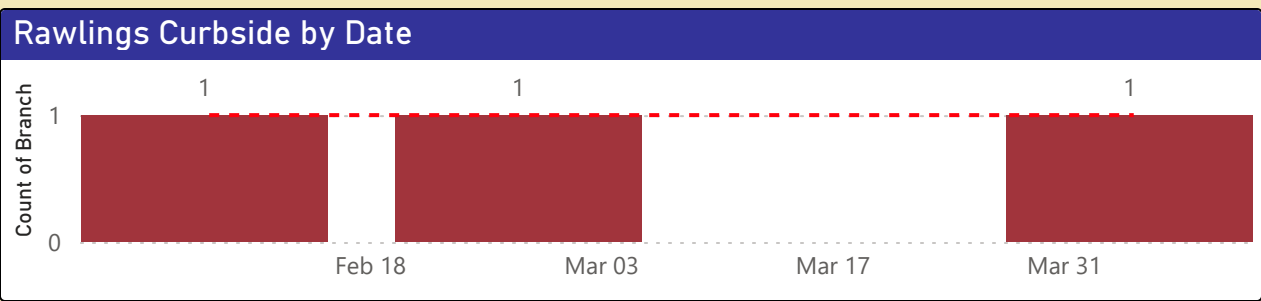
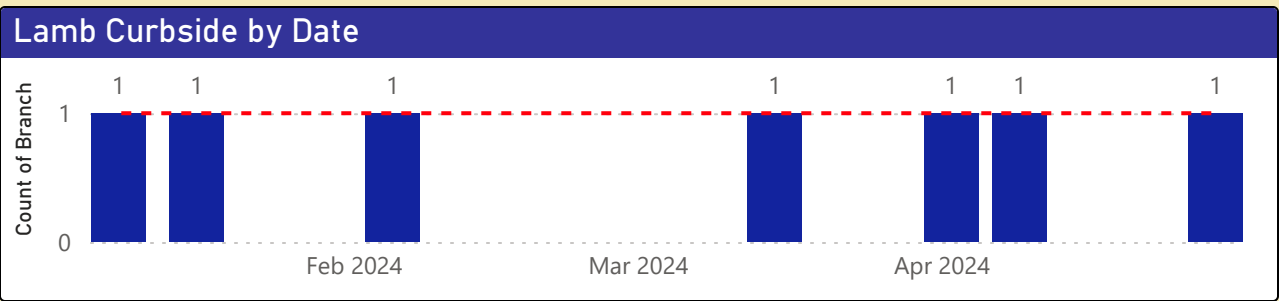
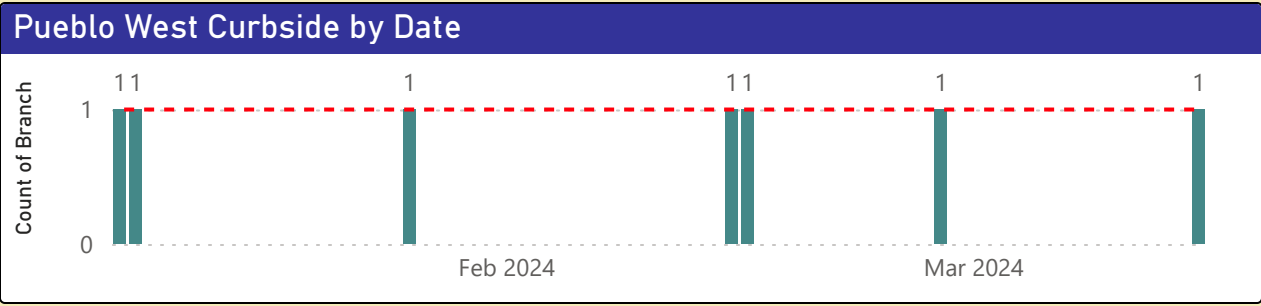
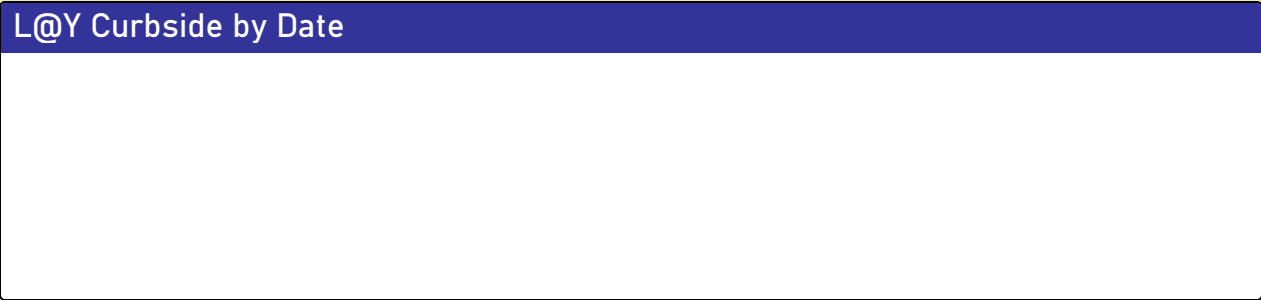
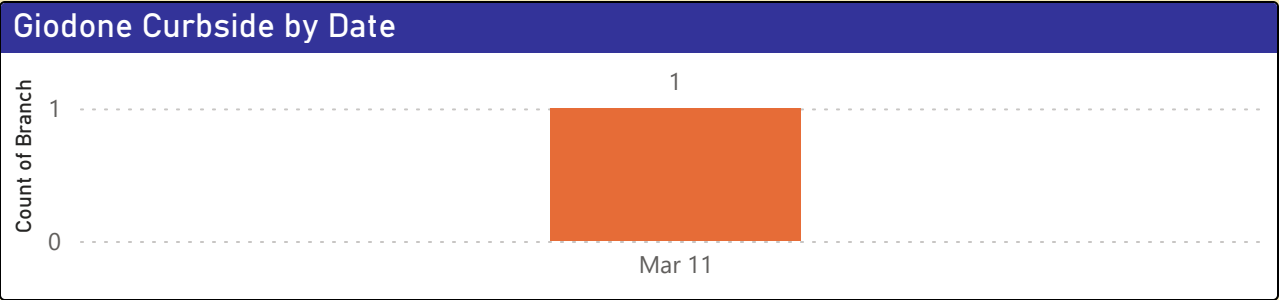
Curbside by Date (All Branches)



Curbside Pickup by Branch



Curbside Pickup Data (by Branch)

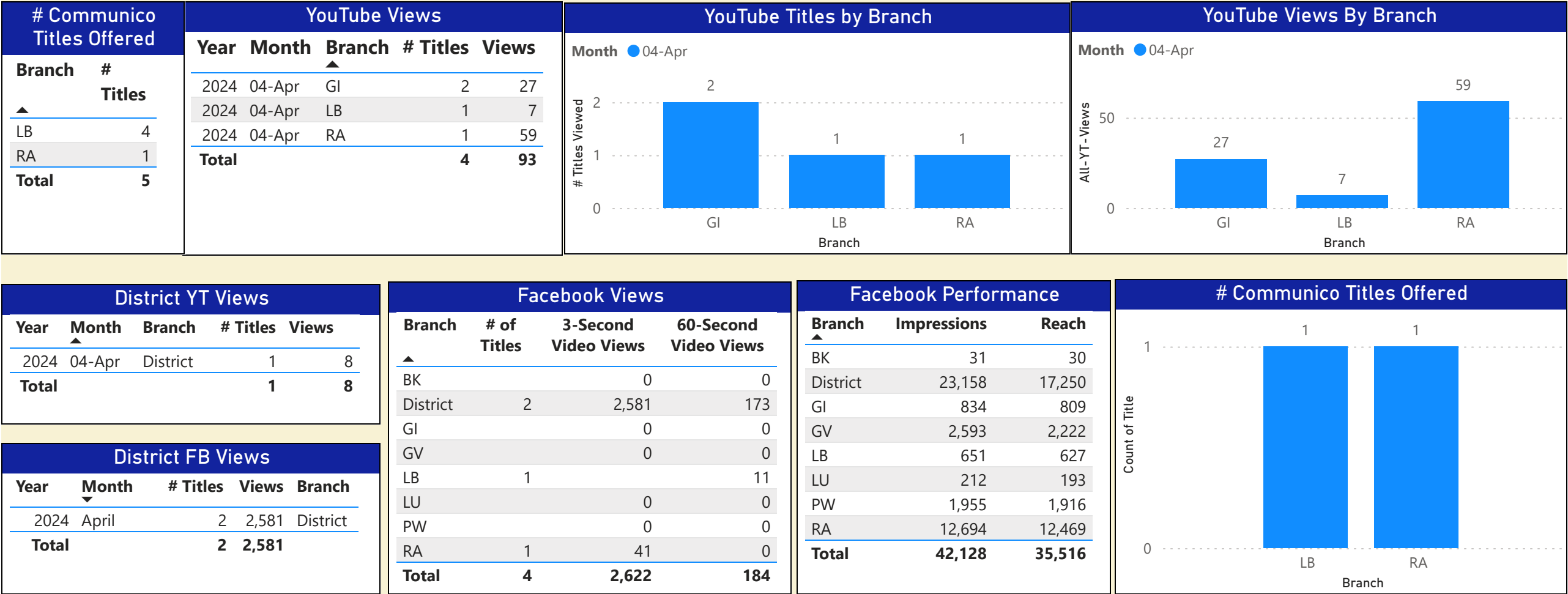


Virtual Key Data Summary

Monthly YouTube and Facebook Data

NOTE: This ONLY shows data for programs created in the reported month.

Filter <> *kit*



ILL Data by Year				ILL Data by Month			
Year	Requested	Loaned	Received	Month	Requested	Loaned	Received
2024	621	274	505	01-Jan	126	29	152
Total	621	274	505	02-Feb	166	34	159
				03-Mar	166	159	34
				04-Apr	163	52	160
				Total	621	274	505

Homeound by Year					Homeound by Year				
Year	Customers	Circulations	Volunteers	Volunteer Hrs.	Month	Customers	Circulations	Volunteers	Volunteer Hrs.
2024	172	1,280	48	104	01-Jan	41	332	12	28
Total	172	1,280	48	104	02-Feb	43	326	12	26
					03-Mar	45	289	12	26
					04-Apr	43	333	12	24
					Total	172	1,280	48	104

Year	
2014	2021
2015	2022
2016	2023
2017	2024
2018	2025
2019	2026
2020	2027

Volunteer Data by Year							
Year	Teen	Adult	Board	Friends	Hours	Value	
2024	75	645	80	3,803	4,603	\$146,360	
Total	75	645	80	3,803	4,603	\$146,360	

Volunteer Data by Month							
Month	Teen	Adult	Board	Friends	Hours	AvgRate	Value
01-Jan	14	110	20	819	963	31.80	\$30,623
02-Feb	29	145	20	958	1,152	31.80	\$36,642
03-Mar	12	180	20	998	1,210	31.80	\$38,462
04-Apr	20	210	20	1,028	1,278	31.80	\$40,632
05-May					0	31.80	\$0
06-Jun					0		\$0
07-Jul					0		\$0
08-Aug					0		\$0
09-Sep					0		\$0
10-Oct					0		\$0
11-Nov					0		\$0
12-Dec					0		\$0
Total	75	645	80	3,803	4,603	31.80	\$146,360