PCCLD AWARDED FOUR STAR LIBRARY STATUS

PCCLD was recognized in the results of the 10th annual Library Journal Index of Public Library Service as a Four Star Library. The LJ Index, as it is known, rates U.S. public libraries based on key measures and is among the most prestigious recognitions nationally for public libraries. The 2017 LJ Index derives from data released by the Institute of Museum and Library Services. In the U.S., 7,349 public libraries qualified to be rated in the LJ Index of Public Library Service, only 260 are rated as Star Libraries. This places PCCLD in the top 3.5 percent of all libraries nationally. America’s Star Libraries offers an overall indication of how a library's performance stacks up to peer libraries, taking into account such measures as computer usage, circulation, program attendance and library visits.

MORE HIGHLIGHTS, PAGE 6

SIGNATURE PROGRAMS

ALL PUEBLO READS

The 12th Annual All Pueblo Reads was the second largest APR project on record. This year’s project featured Station Eleven by Emily St. John Mandel. PCCLD received a $9,000 National Endowment for the Arts Big Read grant. This is the third time PCCLD had been awarded an NEA Big Read grant. The companion book for young readers was I Survived Hurricane Katrina by Lauren Tarshis. Sixteen community partners helped plan and host 135 events and activities. Programming themes included the significance of the arts in life, survival, apocalypse, disease/health and the works and life of William Shakespeare among others. To expand last year’s efforts to increase reading among young readers, more than 3,350 free copies of I Survived Hurricane Katrina were given to local students and the popularity of this book and series boosted All Pueblo Reads checkouts to its highest number ever. The Booklovers Blacktie Ball was also the second most successful yet, with 224 in attendance and $33,425 in funds raised. Total participation for All Pueblo Reads was 40,203.

EMILY ST. JOHN MANDEL

SUMMER READING CLUB

PCCLD’s award-winning Summer Reading Program had a total of 30,707 people participating. Designed to keep everyone reading during the summer, the program was held June through August and featured the theme Build A Better World! Summer activities kicked-off in June with an outdoor concert, face painting and a magic show. The program wrapped in August with a summer-ending parade and festival.

READ OUT LOUD!

Amada Irma Pérez, author of The Diary From Here to There, visited Pueblo schools for the 8th Annual Read Out Loud! program. Students from Pueblo City Schools and District 70 read The Diary From Here to There in 77 classrooms, totalling 2,315 students participating.

Over the course of the two day event, 1,412 students and teachers attended one of six sessions at Rawlings Library and Avondale Elementary, to hear the author speak April 19-20.

A new element this year was the addition of an in-class workshop, led by PCCLD staff, on journal making and journal writing — 20 classes took advantage of this option, reaching a total of 652 students.

A Summer Reading kickoff participant.

Amada Irma Pérez
REVENUE & EXPENDITURES

NOTE 1: Revenues and Expenditures are reported for each of the governmental fund types. Fund-based financial data is focused on reporting current financial resources. These are resources that are generally available for and spent on current year activities. The Library District maintains a General Fund for operational revenues and expenditures and a Capital Projects Fund for facilities, improvements and expansion.

NOTE 2: The Statement of Net Assets reports current and long-term financial resources of the Library District as a whole, representing the Library District’s Balance Sheet for primary government activities. Net assets invested in capital assets represent the net book value of facilities, furniture, equipment, computers, vehicles, software, books and audiovisual materials. Restricted net assets represent emergency reserve requirements. Unrestricted net assets represent cash and other net assets available for operational expenses and capital improvements. Amounts reported are net of applicable debt.

NOTE 3: GASB Statement No. 68 has been implemented effective Jan. 1, 2016. As of Dec. 31, 2017 the library’s proportionate share of Net Pension Liability was $8,353,580. This amount is included in unrestricted net assets. Financial information in this report is derived from the Library District’s Comprehensive Annual Financial Report (CAFR). The Library District prepares its financial statements in conformity with generally accepted accounting principles (GAAP). However, GAAP requires certain financial presentation and disclosures that are not included in this report. Conforming reports are presented in the CAFR and include a greater amount of financial detail, individual fund statements, and budget data.

Complete general purpose financial statements, as well as the independent Auditor’s Report, are included in the Library District’s Comprehensive Annual Financial Report. This report can be obtained by contacting the Pueblo City-County Library District Finance Department at (719) 562-5652, or visiting the web site at www.puebloolibrary.org.

HOW THE LIBRARY IS FUNDED

LOCAL PROPERTY TAX
Taxpayers of Pueblo City & County support a mill levy of 5.25

SPECIFIC OWNERSHIP TAX
Specific ownership tax, which is the licensing tax on vehicles, boats, etc.

CHARGES FOR SERVICES, SALES, FINES, INTEREST
Fines charged for overdue materials, photocopy charges, meeting room rental fees, sales of flash drives, ear buds, book bags, etc., and interest earnings on investments.

OPERATING CONTRACTS, GIFTS
E-rate reimbursement is nearly half of this revenue, also considered federal funding. Contracts for coffee shop revenue, rent received from Friends for the book store, as well as miscellaneous grants and gifts, including significant contributions from the Friends of the Library, are also included in this line.

TOTAL REVENUE

CAPITAL PROJECTS FUND

REVENUES

INTEREST INCOME
Earnings on investments — ColoTrust investments for the Library Replacement Plan, InfoZone, and remaining COP funds.

GIFTS AND DONATIONS
Donations received from miscellaneous donors, including Friends of the Library and the Rawlings Foundation.

OTHER INCOME

TOTAL REVENUE

The opening ceremony for the Mystical Arts of Tibet.
HOW THE LIBRARY DISTRIBUTES FUNDING

PERSONNEL: SALARIES AND BENEFITS $5,232,930
Wages, insurance, PERA, training, and employment-related expenses (unemployment insurance, workers compensation, recruitment expense, employee recognition).

MATERIALS: BOOKS, AV, SUBSCRIPTIONS, etc. $1,487,538
Books, CDs, DVDs, electronic databases, periodicals, subscriptions, processing costs, and programs for the public.

FACILITIES: UTILITIES, LEASES, MAINTENANCE $1,000,069
Everything to maintain the facilities—utilities, custodial service, building repair and maintenance, lease of space, insurance, and vehicle maintenance.

DEBT SERVICE: PAYMENT ON BUILDINGS $809,000
Semi-annual payment of principal and interest for the COP financing for three new libraries and refinancing of Pueblo West Library.

OPERATIONS: CONTRACTS, ADMINISTRATION, etc. $832,708
General operating expenses such as library and office supplies, professional memberships, contracts, county treasurer’s fees, postage, couriers and photocopier expense.

INFORMATION TECHNOLOGY: COMPUTERS, etc. $516,638
All technology expenses are reflected here—costs to maintain the Integrated Library System (catalog), telecommunications costs including Internet access, supplies and maintenance contracts to keep everything updated and functional.

SUMMARY OF NET POSITION

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and investments</td>
<td>$4,195,866</td>
<td>$4,187,717</td>
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<tr>
<td>Property tax and other receivables</td>
<td>$8,945,646</td>
<td>$9,179,806</td>
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<tr>
<td>Prepaid expenses and other assets</td>
<td>$248,138</td>
<td>$351,713</td>
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<tr>
<td>Capital assets, less depreciation</td>
<td>$34,055,079</td>
<td>$33,077,227</td>
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<td>TOTAL ASSETS</td>
<td>$47,444,729</td>
<td>$46,796,463</td>
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<td>DEFERRED OUTFLOWS</td>
<td>$1,637,888</td>
<td>$1,355,873</td>
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<tr>
<td>LIABILITIES</td>
<td></td>
<td></td>
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<tr>
<td>Accounts payable</td>
<td>$201,616</td>
<td>$204,240</td>
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<tr>
<td>Accrued liabilities</td>
<td>$121,175</td>
<td>$121,062</td>
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<tr>
<td>Compensated absences</td>
<td>$291,253</td>
<td>$275,194</td>
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<td>Certificates of participation</td>
<td>$9,957,081</td>
<td>$9,472,888</td>
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<td>Net pension liability</td>
<td>$7,259,931</td>
<td>$8,353,580</td>
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<td>TOTAL LIABILITIES</td>
<td>$17,831,056</td>
<td>$18,426,964</td>
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<td>DEFERRED REVENUE: property tax</td>
<td>$8,833,017</td>
<td>$9,059,013</td>
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<tr>
<td>OTHER DEFERRED INFLOWS</td>
<td>$25,737</td>
<td>$29,128</td>
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<td>NET ASSETS</td>
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<tr>
<td>Net investment in capital assets</td>
<td>$24,197,032</td>
<td>$23,696,771</td>
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<td>Restricted</td>
<td>$1,185,406</td>
<td>$1,163,895</td>
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<tr>
<td>Unrestricted</td>
<td>$2,989,631</td>
<td>($4,223,435)</td>
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<tr>
<td>TOTAL NET POSITION</td>
<td>$22,392,807</td>
<td>$20,637,231</td>
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</tbody>
</table>

EXPEDEUTURES

INFOZONE EXPENDITURES $6,000
This line item reflects expenditure of grant funds from the Rawlings Foundation to update the News Museum located on the 4th floor of the Rawlings Library.

PCCLD has a Library Replacement Plan to upgrade and replace capital assets on a defined schedule. The following three areas hold expenses for those capital asset items.

INFORMATION TECHNOLOGY $132,463
Technology related capital assets and special projects, such as implementation of a new VoIP telephony system.

FURNITURE, FIXTURES, EQUIPMENT $18,348
Capital assets worth over $1,000, such as shelving, custom-built computer tables, copy machines, etc.

BUILDING IMPROVEMENTS $317,379
Additions or improvements to the buildings.

TOTAL EXPENDITURES $474,190

DEFICIENCY OF REVENUE UNDER EXPENDITURES ($437,403)

OTHER FINANCING SOURCES

INSURANCE PROCEEDS $169,231

TRANSFERS IN FROM GENERAL FUND $275,000

NET CHANGE IN FUND BALANCE $6,828
MYSTICAL ARTS OF TIBET

The Loseling Monks (as seen on House of Cards) visited PCLLD July 19-23 for the Summer Reading Program. The monks created an impermanent sand mandala at Rawlings Library and held lectures on enlightenment, kindness and the symbolism of the Mandala during their time here.

The Loseling Monks at the opening ceremony.

CAREER ONLINE HIGH SCHOOL

PCLLD received a grant in the amount of $32,850 in LSTA funds to participate in the Colorado Career Online High School program beginning in September. This program made 30 scholarships available locally to qualifying applicants to earn high school diplomas via an online nationally accredited program for non-traditional students who are over the age of 19 years. This project is being offered in partnership with the Colorado Department of Education and Gale-Cengage.

PUEBLO COMMUNITY COLLEGE

PCLLD launched a cooperative program with Pueblo Community College’s library on January 25. This program works similarly to the Library @ the U, which commenced late last year at the Colorado State University-Pueblo library. Students, faculty and staff at PCC can access PCLLD services and collections via the PCC library.

The Pueblo Community College mascot enjoys some light reading in the PCLLD satellite at PCC.

MORE SCENES FROM ALL PUEBLO READS BLACKTIE BALL

...
$10,000 - $50,000
Anonymous
Friends of the Library
Robert Hoag Rawlings Foundation
Michael & Marianne Voute

$9,999 - $1,000
Black Hills Energy
Drs. Mark & Reiko Clark
Midori Clark
The Colorado Trust
Leslie Dempsey
Tom & Anna Marie Giodone
Gradisar, Trechter, Rippeger & Roth
Jacob Press Foundation
Konncil & Koncilja P.C.
Lenore Chamberlain Fund
Sally Lincoln
William & Janie Lucero
Brian & Lindsay Moore
National Endowment for the Arts
Pueblo West Women’s League
Southern Colorado Community Foundation
Southern Colorado Real Estate Brokers
Stanley and Lucy Lopata Charitable Foundation
Jon & Stacy Walker
Lester Ward III
Ken & Gaia White

$999 - $250
Altman, Keilbach, Lytle, Parlapiano & Ware
Amazon Smile Foundation
Angelus Chapel Funeral Directors
Kurt & Sherri Baca
Benefits Broker
Doris Ann Blanton
Arnie & Jane Carlsten
Mark & Jennelle Chorak
Jeff & Paula Chostner
Linda Crawford
Hal & Barbara Desels
Ent Community Fund of Pikes Peak
Community Foundation
Fraternal Order of Eagles - Pueblo
Auxiliary #145
Lynndell Gaiaud
Lynndell Gaiaud
Justin & Ruth Gutierrez
David & Sherry Hayden
Anne Henrikson
Alice L. Hill
Justin Bronwyn Holman
H.W. Houston Construction
HUB International Insurance Services
Intellitec College
Kevin & Andrea Keilbach
Carol King
Joseph L. Klune
Lori Kozel
Pili Lakin
Legacy Bank
Loan ‘N Jug
Diann Logie
Steve & Lesa Meeks
Brad & Jeannette Micheli
Anthony Nuñez
Optimist Club of Pueblo
Sal Pace
Parkview Medical Center
Pueblo Economic Development Corp.
Mike & Maria Ribarich
Michael Salardino
Robert and Sara Tonsing
Derek & Emily Vidmar
Stephen Wright

Up to $249
Alpha Mu Delta
George Autobee
Eric & Diana Bernauer
Mary Bonogofsky
Judith Brunstrum
Donald Cleppe
Sidney Clutter
CBN, Inc.
Jill Deulen
Charles & Patricia Dionisio
Valerie Dionisio
James & Edith Edson
Joan English
Maria Galindo
Peter Haishun
James Holst
House of Gordon USA
Trena Johnson
Junior League of Pueblo
Millie L. Jurneke
Dennis & Corinne Koehler
Mikala Loptien
Maria Lucero
Virginia Madrill
Thomas Meehan & Kristin Kruse-Meehan
Mary Pam Michaud
Lorraine Njos
Chad & Jessi Ones
Joseph & Ann Petrov
Pets and Friends Animal Hospital
Randall & Mary Jo Pocius
Pueblo Arkansas Valley Chapter of V.M.C.C.A.
Pueblo League of Women Voters
Barry & Wendy Rapp
Alvin & Carol Rivera
Alan Rocco
Ashley Rusler
Amberlynn Russell
Edward & Bonnie Sajbel
Jack D. Saunders
Kendra C. Savage
James & Sally Sharp
Scott & Trish Smiley
James & Paulette Stuart
Wally & Winona Sullivan
Taffy’s
Jeff & Maria Tucker
Betty Jo Wilkinson Estate
Ralph & Janice Williams

IN MEMORY of
Jennifer Gregor
Scott Gregor

IN HONOR of
Michael Engle
Cindy Graham and Edgie Walrath

IN KIND
The Party People
Mike Thomason
TR Toppers
Tripple Crown Casinos
Jon & Stacy Walker
Wednesday Morning Club
Ken & Gaia White
Joe Whitfield & Anne Whitfield
YMCA of Pueblo

A family attends the Winter Solstice Festival.
Leadership Institute participants.
EDUCATIONAL & RECREATIONAL ACTIVITIES

- Judged 1,232 entries in the Scary Story Contest. The winners received a booklet of the winning stories, a gift certificate to Books Again and a Folkmanis puppet.

- Sponsored the Friends of the Library Youth Creative Writing Contest with 90 entries, and provided Books Again gift certificates to winners.

- Helped sponsor the annual Pueblo Girl Essay Contest for girls in grades 3-5. Each grade winner received an American Girl doll and book, and all runners-up received an American Girl book.

- Sponsored the Create Your Own Dr. Seuss Character Contest by providing Books Again gift certificates and refreshments at the awards ceremony. Winners also received a booklet of the winning entries and a Dr. Seuss prize package. There were 2,040 figments of students’ imaginations received!

- Presented Books Again gift certificates to Poetry Winners.

- Donated $6,500 to Pueblo City-County Library District’s Summer Reading program.

- Donated $5,000 to the READ Out Loud! program.

- Donated $11,500 to All Pueblo Reads program.

INFORMATIONAL & CULTURAL ACTIVITIES

- The Project Selection Committee awarded $37,497.25 to fulfill 41 grant requests from library employees.

- Provided $3,000 toward the printing and postage of News & Events. The newsletter is an important communications tool for informing the community about library activities. The newsletter reached over 22,000 people and organizations last year.

- Selected Donna Conley, Mary Linder, Sara Schwartz and Wanda Toepfer as their honorees for the Outstanding Women Awards in celebration of Women’s History Month.

- Awarded a scholarship to a library district employees seeking a Masters of Library Science.

- Held the Annual Meeting on April 20.

MEMBERSHIP & FUNDRAISING

- Memberships total 1,261.

- Books Again had gross sales in 2017 of $106,206 and profited $54,775.

- During 2016 Books Again volunteers donated 8,226 hours to operate the store.

- Since Books Again opened in July of 2005, over $660,068 in profits have been provided to the Friends of the Library to fund projects at Pueblo City-County Library District.

- Gave away approximately 400 books at the Kids Parade.
THANK YOU FRIENDS MEMBERS

Kathy Marsala
L. Ruth & Robert Masgai
Amy Matthew
Ron & Kathy McLulloch
Rebecca McGhee
Christina McGrath
K.T. Miller & Chuck Youngblood
Nick Mischel & Craig Wilkie
Marianne Mishmash
Alcira Molina
Paula & Gregory Moore
Laurie & Darwin Mosier
Rachelle & Ron Mriegl
Dave & Audrey Myatt
Brian Navarette
Ronald Pryor & Karen Nelson
Warren & Rosalie Nolan
Ora O’Callaghan & Paul McCarthy
Cindy & Anthony Oliva
Christopher Oswald
Otero Family
Alyssa Parga
Parker Family
LeRoy Payne
Marjorie & Jim Penrod
Caroline Perez
Larry & Sue Phillips
Scott & Cheryl Pittullo
Rosie Potter
Doug & Terry Primavera
Jane & Anibal Quinones
Britto & Vijaya Rajkumar
Michael & Janele Ramsi’
Jean Flynn & Steven B. Ray
Jim & Darlene Reavis
Carl Reinhartt
Skye Rhoten, Whitney Lentz, Nathan Ott
Brad Rice
Jay & Lisa Rice
Rev. Chris Richardson
Jalyn Robinson

INDIVIDUAL ($15)
Douglas Abbott
Mary Lou Abernathy
Cheryl Adams
Deb Adamsbraasch
Jamie Adams-Granato
Rosemary Ailred
Larry Alfonzo
Pat Altstadt
Barbara Anders
Cheryl Anselmo
Barbara Anzunzi
Betty Armijo
Eileen Arno
Margaret Arnot
Kay Beth Avery
Geraldine Babnick
Rita Baca
Toni Bailey
Rodney Baird
Jeanette Ball
Don Bastian
Kaye Baxter
Shirlee Ann Berardi
Betsy Berg
Naomi Blake
Betty Bolin
Deanna Bond
Roseanne B. D. Bory
Sally Boucher
Bonnie Bowman
Betty Buccarelle
Betty Bumgarner
Gloria Burch
Mary Burg
Laura Burket
Melanie Burns
Ginger Burrus
Linda Burton
Jeanette Cardenas
Debra Cardinal
Evelyn Carmichael-Hall
Ivy Carter
Mary Jo Carter
Ruth Case
Linda Centa
Shannon Chiaramonte
Catharine Cochran
Communi-Care
Sandra Cook
Claire Cooper
Sharon Cordova
Tom Cornelius
Charlene Coulson
Elizabeth Cowen
Michelle Croadsdell
Marguerite Cullen
Bennie Dalliquist
Terri Daly
Linda Dansen
Nancy Dauphin
Wendy Demandante
Robert DeYarman
Karim DeYarman
Linda Dickerson
Tom Diloria
Madge Duberkow
Patricia Duffy
Emily Easton
Susan Ellis
Gwen Evans
Jennifer Faulkner
Betty Faulkner
Estevan Flores
Peggy Foley
Sharon Foote
Catherine Fox
Gary Franchi
Virginia Frazier
Rita Friberg
Phyllis Gardner
Sylvia Gavato
Judy Gerber
Sharon Gerth
Sharon Gibson
Joyce Gonzalez
Patricia Good
Janina Goodwin
Sandra Gornick
Cathie Graezer
Glen Grantham
Paula Grebenc
Joan Gregory
Marty Guerro
Hannah Guthrie
Janet Hammon
A. Haynes
Ember Hays
Marilyn Henriksen
Barbara Hensley
Esther Herrera
Jeanne Hickman
Sharon Hobbs
Erin Hoffman
Janice Hoover
Alice Houseman
Mishelle Husky
Mary Jensen
Jay Johnson
Cindy Jones
Marjorie Joseph
Beverly Kaumeyer
Kathy Kearney
Cary Kincade
Margaret Klezynski
Joseph L. Klune
Mark Koch
Ed Kochevar
John E. Korber
Christopher Kortenhoeven
Eva Kratzer
David Kristan
Pam Kubly
Shirl Laughton

Build a Better World Summer Reading kickoff and concert activities.
VISION
Books & Beyond

MISSION
We serve as a foundation for our community by offering welcoming, well-equipped and maintained facilities, outstanding collections, and well-trained employees who provide expert service encouraging the joy of reading, supporting lifelong learning and presenting access to information from around the world.

MOTTO
Ideas, Imagination & Information

LIBRARY LOCATIONS
Pueblo City-County Library District has 12 locations to serve the public.

BARKMAN LIBRARY | 1300 Jerry Murphy Rd., Pueblo, CO 81001
GIODONE LIBRARY | 24635 U.S. Hwy 50 E., Pueblo, CO 81006
GREENHORN VALLEY LIBRARY | 4801 Cibola Dr., Colorado City, CO 81019
LAMB LIBRARY | 2525 S. Pueblo Blvd., Pueblo, CO 81005
LIBRARY @ THE Y | 3200 Spaulding Ave., Pueblo, CO 81008
LUCERO LIBRARY | 1315 E. 7th St., Pueblo, CO 81001
PUEBLO WEST LIBRARY | 298 S. Joe Martinez Blvd., Pueblo West, CO 81007
RAWLINGS LIBRARY | 100 E. Abriendo Ave., Pueblo, CO 81004
AVONDALE ELEMENTARY | 213 Hwy. 50 E., Avondale, CO 81022
BEULAH SCHOOL | 8734 Schoolhouse Ln., Beulah, CO 81023
LIBRARY @ THE U | CSU-Pueblo, 2200 Bonforte Blvd., Pueblo, CO 81001
PCCLD at Pueblo Community College | Ste. 110, Pueblo, CO 81004

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