Our purpose

VISION
Books and Beyond

MISSION
We serve as a foundation for our community by offering welcoming, well-equipped and maintained facilities, outstanding collections, and well-trained employees who provide expert service encouraging the joy of reading, supporting lifelong learning and presenting access to information from around the world.

MOTTO
Ideas, Imagination & Information

OUR LEADERSHIP TEAM

LIBRARY EXECUTIVE TEAM
Jon Walker | Executive Director
Chris Brogan | Chief Financial Officer
Midori Clark | Director of Community Relations and Development
Charles Hutchins | Director of Information Technology
Michael Cox | Director of Public Services
Sara Rose | Director of Human Resources
Teresa Valenti | Director of Technical Services and Collection Development

BOARD OF TRUSTEES
Marlene Bregar | President
Fredrick Quintana | Vice President
Lyndell Gairaud
Philip Mancha
LeRoy Miltner
Donna Pickman
Jim Stuart

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Julie Rodriguez | President
Dr. Gary Parks | Vice President
Joyce Vigil | Secretary
P. Michael Voute | Treasurer
Carol King
Priscilla Lucero
Anthony Nunez
Dr. R.J. Black Schultz
Jim Stuart

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Mary Simmons | President
Doris Kester | Vice President
Doreen Martinez | Secretary
Greg Clark | Treasurer
Beth Bryant
Dustin Hodge
Carol King
Caroline Parsley
Jock Peters
Rebecca “Becky” Sudduth
Laura Vance
P. Michael Voute
Brad Whitney
Sherry Wingo

2014, a banner year for PCCLD

2014 ACHIEVEMENTS

• In a 2014 study released by the Library Research Service, PCCLD ranked number 1 in program attendance and visits and number 4 in circulation/checkouts.

Three new libraries for Pueblo County!

The Giodone Library in the St. Charles Mesa.

The Lucero Library on Pueblo’s Eastside.

The Greenhorn Valley Library in Colorado City.
Signature programs

SUMMER READING CLUB
PCCLD’s award-winning Summer Reading Program continued to break records! More than 30,000 young people participated in Fizz, Boom, Read, a 9 percent increase over 2013. The program took place in June and July, but kids were asked to read all summer and log their reading time. Prizes were awarded to each child who read and recorded it on the log. Events this year included magic shows, build your own water rocketshenna and face painting and duct tape creations, to name a few.

READ OUT LOUD!
The fifth annual Read OUT LOUD! celebration took place in March. This year focused on Babymouse by Jennifer Holm, and featured a Pueblo visit by the author. Nearly 1,196 kids came to see the author at several events hosted at the library, and an additional 1,697 students read the book in their classrooms. This program is endowed by the Friends of the Library.

ALL PUEBLO READS 2013
General Fund Revenues and Expenditures

HOW THE LIBRARY IS FUNDED

LOCAL PROPERTY TAX  $8,493,206
Taxpayers of Pueblo City & County support a mill levy of 5.25

SPECIFIC OWNERSHIP TAX  $670,065
Specific ownership tax, which is the licensing tax on vehicles, boats, etc.

CHARGES FOR SERVICES, SALES, FINES, INTEREST  $333,143
Fines charged for overdue materials, photocopy charges, meeting room rental fees, sales of flash drives, ear buds, book bags, etc., and interest earnings on investments.

OPERATING CONTRACTS, GIFTS  $76,668
E-rate reimbursement is nearly half of this revenue, also considered federal funding. Contracts for coffee shop revenue, rent received from Friends for the book store, as well as miscellaneous grants and gifts, including significant contributions from the Friends of the Library, are also included in this line.

TOTAL REVENUES  $9,573,082

HOW THE LIBRARY SPENDS THE MONEY

PERSONNEL - SALARIES AND BENEFITS  $4,768,834
Wages, insurance, PERA, training, and employment-related expenses (unemployment insurance, workers compensation, recruitment expense, employee recognition).

MATERIALS - BOOKS, AV, SUBSCRIPTIONS, ETC.  $2,151,176
Books, CDs, DVDs, electronic databases, periodicals, subscriptions, processing costs, and programs for the public.

FACILITIES - UTILITIES, LEASES, MAINTENANCE  $860,028
Everything to maintain the facilities - utilities, custodial service, building repair & maintenance, lease of space, insurance, and vehicle maintenance.

DEBT SERVICE - PAYMENT ON BUILDINGS  $810,250
Semi-annual payment of principal and interest for the COP financing for the three new libraries and refinance of Pueblo West.

OPERATIONS - CONTRACTS, ADMINISTRATION, ETC.  $725,060
General operating expenses such as library & office supplies, professional memberships, contracts, county treasurer’s fees, postage, couriers and photocopier expense.

INFORMATION TECHNOLOGY - COMPUTERS, ETC.  $426,740
All of the technology expenses of the Library are reflected here - costs to maintain the Integrated Library System, which is the catalog system; telecommunications costs including Internet access; supplies; and, maintenance contracts to keep everything updated and functional.

TOTAL EXPENDITURES  $9,742,088

NET INCOME - EXCESS OF REVENUE OVER EXPENDITURE  ($169,006)
REVENUES

INTEREST INCOME $8,304
  Earnings on investments - ColoTrust investments for the Library Replacement Plan, InfoZone, and remaining COP funds.

GIFTS AND DONATIONS $553,436
  Donations received from miscellaneous donors, including Friends of the Library and the Rawlings Foundation.

TOTAL REVENUES $561,740

EXPENDITURES

INFOZONE EXPENDITURES $6,046
  This line item reflects expenditure of grant funds from the Rawlings Foundation to update the News Museum located on the 4th floor of the Rawlings Library.

PCCLD has a Library Replacement Plan to upgrade and replace capital assets on a defined schedule. The following three areas hold expenses for those capital asset items.

INFORMATION TECHNOLOGY $170,874
  Technology related capital assets and special projects, such as implementation of a new VoIP telephony system.

FURNITURE, FIXTURES, EQUIPMENT $5,470
  Capital assets worth over $1,000, such as shelving, custom-built computer tables, copy machines, etc.

BUILDING IMPROVEMENTS $316,123
  Additions or improvements to the buildings. In 2013 this included upgrades to buildings and landscape improvements.

NEW BUILDING PROJECTS $5,031,330
  In 2012, the District secured COP funding to build three new library facilities. This line represents design and beginning construction expenditures for those facilities.

TOTAL EXPENDITURES $5,529,843

DEFICIENCY OF REVENUE $(4,968,103)

SUMMARY OF NET POSITION

ASSETS 2014 2013
Cash and investments $4,675,241 $8,950,713
Property Tax and Other Receivables $8,741,330 $8,672,825
Prepaid Expenses and Other Assets $374,462 $378,766
Capital Assets, less depreciation $37,296,579 $32,998,003

TOTAL ASSETS $51,087,612 $51,000,307

LIABILITIES
Accounts Payable $514,642 $161,382
Retainage Payable $434,242 ---
Accrued Liabilities $89,057 $31,271
Deferred Revenue - Property tax $8,589,026 $8,515,249
Compensated Absences $302,687 $373,115
Certificates of Participation $10,895,467 $11,349,660

TOTAL LIABILITIES $20,825,121 $20,430,677

NET ASSETS
Net Investment in Capital Assets $26,573,350 $25,454,927
Restricted $1,263,412 $1,846,951
Unrestricted $2,537,967 $3,386,592

TOTAL NET POSITION $30,374,729 $30,688,470

10-YEAR HISTORY GENERAL FUND REVENUES AND EXPENDITURES

Note 1: Revenues and Expenditures are reported for each of the governmental fund types. Fund-based financial data is focused on reporting current financial resources. These are resources that are generally available for and spent on current year activities. The Library District maintains a General Fund for operational revenues and expenditures and a Capital Projects Fund for facilities improvements and expansion.

Note 2: The Statement of Net Assets reports current and long-term financial resources of the Library District as a whole, representing the Library District’s Balance Sheet for primary government activities. Net assets invested in capital assets represent the net book value of facilities, furniture, equipment, computers, vehicles, software, books and audiovisual materials. Restricted net assets represent emergency reserve requirements. Unrestricted net assets represent cash and other net assets available for operational expenses and capital improvements. Amounts reported are net of applicable debt.

Financial information in this report is derived from the Library District’s Comprehensive Annual Financial Report (CAFR). The Library District prepares its financial statements in conformity with generally accepted accounting principles (GAAP). However, GAAP requires certain financial presentation and disclosures that are not included in this report. Conforming reports are presented in the CAFR and include a greater amount of financial detail, individual fund statements, and budget data.

Complete general purpose financial statements, as well as the Independent Auditor’s Report, are included in the Library District’s Comprehensive Annual Financial Report. This report can be obtained by contacting the Pueblo City-County Library District Finance Department at 719-562-5652, or visiting the web site at www.pueblolibrary.org.
2014 Key Data

LIBRARY LOCATIONS
Pueblo City-County Library District has 10 locations to serve the public. There are seven free-standing libraries, one on the YMCA Community Campus and two satellite libraries, which house part of the public library’s collection in a school media center.

BARKMAN LIBRARY | 1300 Jerry Murphy Rd., Pueblo, CO 81001 | 719.562.5680
GIODONE LIBRARY | 24655 U.S. Hwy 50 E., Pueblo, CO 81006 | 719.553.0360
GREENHORN VALLEY LIBRARY | 4801 Cibola Drive., Colorado City, CO 81019 | 719.553.0350
LAMB LIBRARY | 2525 S. Pueblo Blvd., Pueblo, CO 81005 | 719.562.5670
LIBRARY @ THE Y | 3200 Spaulding, Pueblo, CO 81008 | 719.553.0102
LUCERO LIBRARY | 1315 E. 7th St., Pueblo, CO 81001 | 719.553.0370
PUEBLO WEST LIBRARY | 298 S. Joe Martinez Blvd., Pueblo West, CO 81007 | 719.562.5660
RAWLINGS LIBRARY | 100 E. Abriendo Ave., Pueblo, CO 81004 | 719.562.5600
AVONDALE ELEMENTARY | 213 Hwy. 50 E., Avondale, CO 81022 | 719.947.3047
BEULAH SCHOOL | 8734 Schoolhouse Ln., Beulah, CO 81023 | 719.485.3127

TOTAL PROGRAM ATTENDANCE: 182,406
— 50 percent Increase from 2013

MATERIALS CHECKED OUT: 2,484,858
— 49.5 percent Increase from 2013

VISITS TO THE LIBRARY: 1,424,303
— 12.5 percent increase from 2013

by the numbers

More than two dozen youngsters and their parents joined Rawlings Library in January for a Preschool Dance Party. They danced to their hearts content shaking ribbons and maracas, while singing along to songs.

Maria Smyer leads a ceviche cooking demonstration in July. The event was part of Adult Summer Reading, Literacy Elements. Ceviche is a process where fish is cooked using lime juice.

A boy enjoyed the DIY-face painting activity at Comic Book Day.

A program held at The Rawlings InfoZone in March was a hoot! Diana Miller of the Nature and Raptor Center of Pueblo brought some feathery friends and spoke to a large crowd about owls. Here she introduces library guests to a great horned owl.

Robert Sennert and Susan Nosal, performers from the EdelWeiss Restaurant in Colorado Springs, put on a show for patrons at the library in July. The program was one of many held over a two month period at Rawlings Library in collaboration with the Pueblo German American Club.
Thanks to our 2014 donors

CASH DONATIONS

$50,000+
Friends of the Library
Gates Family Foundation

$10,000 - $49,999
Black Hills Energy
Bob & Doris Johnston Foundation
Chamberlain Discretionary Fund
Colorado State Library
JoAnn Cummings
E.M. Christmas Foundation
Peggy Fogel
Frank I. Lamb Foundation
Robert Hoag Rawlings Foundation
Temple Hoyne Buell Foundation
Michael & Marianne Voûte

$1,000 - $9,999
American Library Association
Arnie & Jane Carlsen
Mark & Jennelle Chorak
Jeff Chostner
Drs. Mark & Reiko Clark
Midori Clark
Thomas & Nancy Corlett
Colorado State University - Pueblo
Isaac C. Duran
Jean Erickson
Maclovio Gallegos
Friends of Sam & Connie Guerrero
H.W. Houston Construction
Greg Hahn
Joan Hartman
Alice Hill
Junior League of Pueblo
Gregory Lane
Anthony Nuñez
Margarito & Cynthia Fuentes
Park View Elementary School
Drs. Gary & Pamela Parks
PeaceTrees Vietnam
Ron & Donna Pickman
Janet Pullin
Wallace Rice & Linda Reifschneider
Rotary Club of Pueblo #43
David & Betty Shepard
Southern Colorado Community Foundation
Southern Colorado Community Foundation Lenore Chamberlain Fund
Southern Colorado Community Foundation Louise Wagner Endowment Fund
Frank & Cheryl Spinuzzi
Summit Brick Company
The Mahlon Thatcher White Foundation
Jacque Wachob
Jon & Stacy Walker
Wells Fargo Foundation

$250-$999
Maria Appenzeller
Dr. Thomas Autobee
Dr. Bill Bailey
Kayci Barnett
Dr. R.J. Black Schultz
Dimensional Advisors, LLC
Dawn DiPrince & Chris Markuson
Lyndell Gaipa
Natalie Gallegos
Jeanette Garcia

Geoffrey Gordon
Gradisar, Trechter, Ripperger & Roth
Tom & Cathy Hoffeld
HUB International Insurance Services
Mrs. Susan Ingraham
Tom Keach
Doris Kester
Carol King
Kiwanis Club of Pueblo
Land Title Guarantee Company
Reg & Sue Landrum
Jim Lewis
Loaf ‘N Jug
Diann Logie
The Honorable William Lucero
Amy Martin
Dr. Karen Miller
Renee Montano
Donald Moore
Erie Murphy
Parkview Medical Center
Caroline Parsley
Jock Peters
RGB, Inc.
Rocky Mountain Eye Center, Inc.
Julie Rodriguez
Sangre de Cristo Arts Center
David Shaw
Donna Souder & Dustin Hodge
James & Paulette Stuart
Mary P. Swords
Dr. & Mrs. Alan & Sue Takaki
Yvette Teschner
Sharon Urrutia
Barbara Vidmar
Joyce Vigil & William Martinez
Lester Ward III
Waterfront on the Riverwalk
Brian F. Weisz
Mark Welte
Ken White
Ralph Williams
Courtney Woodka

Up to $249
Amazon Smiles
Pamela Arwine
George Autobee
Judith Baillie
David & Margaret Barber
Susan Bernal
Rick Brake
Kenton & Pamela Burger
Jerry & Yvonne Cantrell
David Cardinal
INCH!
Greg Clark
Colorado City Metropolitan District
Leanne Corsentino
Dav & Cathy Dehn
Joe & Cheryl DeLong
Pat Denney
William & Virginia Dickerson
Ingrid Durham
Ronald & Lee Foss
Chelsea Frantz
Jeanne Gardner
Kathlyn Gillen
Rhonda Gonzales
Cindy Graham Edgie Walrath
Gloria Gutierrez
Dr. John Hardy & Terri Sajbel
Bob Harris
George W. Heine & Janet Barnett
Anne Henrikson
Home Depot of Pueblo
Virginia Hood
Dr. & Mrs. Clifford & Julie Howe
Hank Humphreys
Barbara Jameson
Robert & Christine Jimenez
Isabel Jirik
Bret Jones
Dr. Constance Jones & Mr. Lee Jones
Susan Kalman
Mark & Kitty Kennedy
John & Jean Kenney

Jon Walker shakes hands with David Shaw after receiving donations from Chamberlain Foundation, E.M. Christmas Foundation, the Bob & Doris Johnston Foundation and the Frank I. Lamb Foundation and totalling $95,000 for the library’s Capital Campaign.

Carol King
Dale & June King
Bob Kloody
Dr. Douglas Knight
Wayne & Margaret Knight
John Mark Koch
David Lange
Mary Lindemuth
Dr. Philip Mancha
Moe Martinez
Mrs. Eloise Martucci
Anne Medina
Terry Milson
John Milnar
Jim & Shannon Montalbano
Dolores Montano
Brian & Lyndsay Moore
Spencer & Kimberly Nakaguma
Louis & Leslie Nazario
Mrs. Lorraine Njos
Mrs. Dorothy Ohlsen
Otero Family
Commissioner Sal Pace
Jim & Jodi Papish
Dr. Pam Parks
Amber Pepin
Larry & Sue Phillips
R&all & Mary Jo Pocius
Jimmie & Diane Porter
Scot Potts
Mrs. Lois Pritchard
Pueblo City Schools
Pueblo German Club
Michael Pugh
Frederick Quintana
Dr. Barry M. Rapp
John Reed
Jim Richardson & Judy Lee
Senator George Rivera
Dr. & Mrs. Henry & Anna Roman
Nancy Romine
Susan Rose
Alfie Salazar
Thanks to our 2014 donors

**Up to $249 continued**
Sangre de Cristo Volunteers for Change
Abel & Virginia Santistevan
Doug & Jane Sawvell
Nathan Schlabach
Mrs. Julie Schwartz
Mary Simmons Kent Couch
Dr. & Mrs. Scott & Trish Smiley
Grace Snell
Steel City Eagles Auxiliary
Paul & Rose Sterk
Donna Stinchcomb
Rebecca Sudduth
Bessie Vollmer
TK & Patti Wadlington
Mrs. Margie Walker
Jessica Weckx
Beverly Wilson
Judy Wodishek

**IN MEMORIAM**

In memory of Angelo Vitale
Alex & Phil LaPonte
Michelle LaPointe
Elizabeth Maguire
Carol McQueeny
Carol S. Mize
Kristine Mooreland
Susan Moriarty
George O’Neill
Elizabeth Perry
Susan Rowlett
Robyn Schrock
Jason Schutz
Marvin & Linda Schutz
Abby Schwartz
Eleanor Vaughney
James Vaughney
John Vaughney
Judy Vitale
Edward Vitale
Brenda Vitale
Pueblo Board of Water

In memory of Dr. Gary Parks
Mary Simmons and Kent Couch
Mrs. Carole Crawford
Christina Gates
CPI Qual Plan Consult Inc.
Charlotte Koske
Maureen Mork
Dr. & Mrs. Michael & Ruth Nerenberg
Pueblo County Medical Society
Rose Valente

In memory of Jerry King
Carole King

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**IN KIND**

Joe Adamich
American Maids
Applebee's - North
Bingo Burger
Bob Blazich
Bowlero Lanes
John & Chris Brogan
Buell Children's Museum
Cam Theaters
Chaos Games
Cinemark Tinseltown
Drs. Mark & Reiko Clark
Cold Stone Creamery of Pueblo
Thomas & Nancy Corlett
Michael Cox
John Cucchi
Epic Entertainment
Escape Velocity Comics & Graphic Novels
Roger Frazier
Edmund Gallegos
HARP Authority
David Hayden
Craig Horlacher
Hot Topic
Indian Paintbrush Chapter, CDXVIIC
Little Caeser's Pizza
Priscilla Lucero
Tracey Mattoon-Amos and James Amos
Menchie's Yogurt
Mary Alice Orazen
Marti Osborn
Amber Pepin
Randall & Mary Jo Pocius
Nancy Porter Childress
Pueblo Ice Arena
Pueblo Parks & Recreation
Pueblo Symphony
Pueblo West Women's League
Pueblo Zoo
Julie Rodriguez

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Fundraiser breakfast were held at the end of July for the three new libraries being built.
Pueblo Library Foundation President Julie Rodriguez spoke to a crowd at the Patrick A. Lucero Library.

Virginia Sanchez
Virginia Siebert
Sister's Courtyard Tearoom
St. Mary's Church Library

Taco Bell
The Fire Place
Wendy's
Courtney Woodka
Friends of the Library

The purpose of the Friends of the Pueblo City-County Library District is to help the library system make educational, informational, cultural and recreational services available to the public. The Friends have existed for 55 years, and have given more than $810,000 to the library during that time. Accomplishments for 2013-14 are listed below.

Activities

EDUCATIONAL AND RECREATIONAL
- Presented 777 Most Improved Reader Certificates to elementary school students.
- Were the judges for the over 2,180 entries in the Scary Story Contest. The winners received a booklet of the winning stories and a gift certificate.
- Presented Books Again gift certificates to the poetry authors at the Library’s Poetry Contest awards ceremony.
- Sponsored the Friends of the Library Youth Writing Contest.
- Provided gift certificates for the winners of the Create your Own Dr. Seuss Character Contest; 1,754 figments of students’ imaginations were received.
- Helped sponsor the annual Pueblo Girls Essay Contest for third, fourth, and fifth grade girls. This year prizes were awarded at each grade level.
- Awarded four scholarships to library district employees seeking a Masters of Library Science.
- Donated $10,000 to the Pueblo Library Foundation.
- Donated $6,500 to the Pueblo City-County Library District’s Summer Reading program.
- Donated $5,000 to the youth reading program.
- Donated $11,500 to the Library District for the All Pueblo Reads program.

INFORMATIONAL AND CULTURAL
- In October 2014, the Friends of the Library received the Library Advocate of the Year award from the Colorado Association of Libraries.
- The Project Selection Committee of the Friends awarded funds that totaled $30,027 to fulfill twelve grant requests from library employees.
- Provided $3000 towards the printing and postage of News & Events. The newsletter is an important communications tool for informing the community of library programs, new services and Friends’ activities. The newsletter reached over 12,000 people and organizations last year.
- Selected Marlene Bregar as their honoree for the 32nd Pueblo Women’s History Week celebration.
- Held the Annual Meeting
  To make these contributions possible, the Friends raise funds through memberships and the sale of used books.
  • Memberships totaled 1,038
  • Books Again had gross sales in 2014 of $106,457 and 61 percent of net sales after taxes went to benefit the library district.
  • During 2014 Books Again volunteers donated more than 7,525 hours to operate the store.
  • Since Books Again opened in July of 2005, over $489,000 in profits have been provided to the Friends of the Library to fund projects at the Pueblo City-County Library District.
Thanks to our 2014 Friends of the Library

<table>
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<th>BUSINESS ($50)</th>
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<td>TNT Security-Dave Shepard</td>
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