Annual Report
2010
PUEBLO CITY-COUNTY LIBRARY
Ideas • Imagination • Information
**Our purpose**

**Vision**
Books and Beyond

**Mission**
We serve as a foundation for our community by offering welcoming, well-equipped and maintained facilities, outstanding collections, and well-trained employees who provide expert service encouraging the joy of reading, supporting lifelong learning and presenting access to information from around the world.

**Motto**
Ideas, Imagination & Information

**Library Leadership**

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Desmond Grant, Director of Information Technology & Facilities
Kathy Knox, Director of Public Services
Sara Rose, Director of Human Resources
Teresa Valenti, Director of Technical Services & Collection Development

**Serving our community**

- **PCCLD expanded its digital collection** by adding language learning on USB drives and video games to the collection. Both are now available to the public for check out and have been popular with customers.
- The **Adult Literacy Pilot Program** kicked off with success and is now a regular part of library services. This program is a joint project between the library and AmeriCorps.
- The library participated in a **statewide campaign for library advocacy**. The year-long effort ended on Sept. 23 with a special presentation at the Rawlings Library by Dr. Camila Alire, immediate past president of the American Library Association. This program was presented in collaboration with El Pueblo Adolescent Community.
- The **Pueblo West Library was awarded a Gold LEED certification** by the U.S. Green Building Council for its environmentally-friendly design and operation.
- A collaboration with the Senior Resource Development Agency resulted in the creation of a special database of health and human services called **2-1-1 for Southeast Colorado**.
- The **Pueblo West History Collection** was established at the Pueblo West Library in collaboration with the Pueblo West History Association.
- The library district celebrated the grand opening of a new branch library on the YMCA campus, located on Pueblo’s west side. The new **Library @ the Y** branch is a partnership between PCCLD and the YMCA of Pueblo.
- **PCCLD’s Hispanic Resources Center** leveraged a grant from Colorado Humanities to sponsor the writing of a 102-page monograph entitled **History of Hispanics in Pueblo County, Colorado** by Dr. David Sandoval. It is a landmark history of the influence and key role Hispanics have played in Pueblo. The history will be published for sale to the public in 2011.
- The library district was nominated and became a **finalist for the prestigious El Pomar Awards for Excellence** in the community category, and received a $7,500 award as a result.

More than 400 fans gathered to hear author Sherman Alexie during a 2010 All Pueblo Reads event with the award-winning author in October at the Rawlings Library. Fans from all over the state travelled to Pueblo to hear the author’s presentation.
**Signature programs**

**Summer Reading Club 2010: Make a Splash!**
PCCLD’s award-winning Summer Reading Program was a local hit with a record number of 17,015 young people impacted in 2010. The 2010 theme of Make a Splash! ignited the imaginations of Pueblo’s children. The program took place in June and July, but kids were asked to read all summer long, and log their reading time. Kids brought their logs into any public library location, and won prizes for reading.

**All Pueblo Reads 2010 featuring The Absolutely True Diary of a Part-Time Indian by Sherman Alexie**
All Pueblo Reads continued to break records with more than 28,000 participants. The 2010 project featured Sherman Alexie’s book, *The Absolutely True Diary of a Part-Time Indian*. The highlight of the month-long series of programs and events was the Booklovers’ Blacktie Ball featuring a presentation and appearance by Alexie. More than 60 events and activities were held throughout the month of the project, which took place in October.

**Voices of the Valley Chautauqua Festival**
Although PCCLD has hosted many Chautauqua events over the past decade, the first Voices of the Valley Chautauqua Festival was held in 2010. The library collaborated with CSU-Pueblo and Colorado Humanities to host the performances of historical characters by scholars. The festival took place under the CSU-Pueblo tent during the last week of July, and featured four authors including Emily Dickinson, L. Frank Baum, Geoffrey Chaucer, Willa Cather and Langston Hughes.

**Read OUT LOUD!**
The Friends of the Library announced the endowment of PCCLD’s annual children’s-author program, Read OUT LOUD! The program launched in February 2010 and featured Robert Paul Weston and his book, *Zorgamazo*. Nearly 3,000 children in Pueblo participated in the project by reading the book in their classrooms and then coming to the library to meet the author in person.
General Fund Revenues and Expenditures

HOW THE LIBRARY IS FUNDED

Local property tax  $7,118,422
Taxpayers of Pueblo City & County support a mill levy of 5.25.

Specific ownership tax  $626,834
Specific ownership tax, which is the licensing tax on vehicles, boats, etc.

Charges for services, sales, fines, interest  $239,120
Fees charged for overdue materials, photocopy charges, meeting room rental, sales of flash drives, ear buds, book bags, etc., and interest earnings on investments.

Operating Contracts, gifts  $255,218
E-rate reimbursement is nearly half of this revenue, also considered federal funding. Contracts for coffee shop revenue, rent received from Friends for the book store, as well as miscellaneous grants and gifts, including significant contributions from the Friends of the Library, are also included in this line.

TOTAL REVENUES  $8,239,594

HOW THE LIBRARY SPENDS THE MONEY

Personnel - salaries and benefits  $4,504,625
Wages, insurance, PERA, training, and employment-related expenses (unemployment insurance, workers compensation, recruitment expense, employee recognition).

Materials - books, AV, subscriptions, etc.  $1,238,641
Books, CDs, DVDs, electronic databases, periodicals, subscriptions, processing costs, and programs for the public.

Facilities - utilities, leases, maintenance  $728,175
Everything to maintain the facilities - utilities, custodial service, building repair & maintenance, lease of space, insurance, and vehicle maintenance.

Debt service - payment on Pueblo West Library  $311,950
Semi-annual payment for the certificates of participation financing that funded Pueblo West.

Operations - contracts, administration, etc.  $503,398
General operating expenses such as library & office supplies, professional memberships, contracts, county treasurer's fees, postage, couriers and photocopier expense.

Information technology - computers, etc.  $346,391
All of the technology expenses of the Library are reflected here - costs to maintain the Integrated Library System, which is the catalog system; telecommunications costs including Internet access; supplies; and maintenance contracts to keep everything updated and functional.

TOTAL EXPENDITURES  $7,633,180

NET INCOME - EXCESS OF REVENUE OVER EXPENDITURE  $606,414
CAPITAL PROJECT FUND - REVENUES AND EXPENDITURES

REVENUES

Interest Income $4,431
Earnings on investments - ColoTrust investments for the Library Replacement Plan, InfoZone, and remaining COP funds.

Miscellaneous Revenue $9,150
Sales of capital assets, insurance claim payments, other miscellaneous receipts

TOTAL REVENUES $13,581

EXPENDITURES

InfoZone Expenses $21,619
This line item reflects expenditure of grant funds from the Rawlings Foundation to update the News Museum located on the 4th floor of the Rawlings Library.

Information Technology $99,226
Technology related capital assets and special projects, such as implementation of a new VoIP telephony system.

Furniture, Fixtures, Equipment $1,308
Capital assets worth over $1,000, such as shelving, custom-built computer tables, copy machines, etc.

Building Improvements $14,608
Additions or improvements to the buildings. In 2010 this included replacement of glass and purchase of flagpoles for all libraries.

TOTAL EXPENDITURES $136,761

DEFICIENCY OF REVENUE UNDER EXPENDITURES $(123,180)

SUMMARY OF NET ASSETS

ASSETS
Cash and investments $4,318,407
Property Tax and Other Receivables $7,379,714
Prepaid Expenses and Other Assets $229,439
Capital Assets, less depreciation $33,399,710

TOTAL ASSETS $45,327,271

LIABILITIES
Accounts Payable $167,375
Accrued Liabilities $181,583
Deferred Revenue - Property tax $7,323,657
Compensated Absences $425,167
Certificates of Participation $6,244,394

TOTAL LIABILITIES $14,342,176

NET ASSETS
Invested in Capital Assets $27,066,385
Restricted $247,595
Unrestricted $3,671,115

TOTAL NET ASSETS $30,985,095

10-YEAR HISTORY OF GENERAL FUND REVENUE AND EXPENDITURE

Note 1: Revenues and Expenditures are reported for each of the governmental fund types. Fund-based financial data is focused on reporting current financial resources. These are resources that are generally available for and spent on current year activities. The Library District maintains a General Fund for operational revenues and expenditures and a Capital Projects Fund for facilities improvements and expansion.

Note 2: The Statement of Net Assets reports current and long-term financial resources of the Library District as a whole, representing the Library District’s Balance Sheet for primary government activities. Net assets invested in capital assets represent the net book value of facilities, furniture, equipment, computers, vehicles, software, books and audiovisual materials. Restricted net assets represent emergency reserve requirements. Unrestricted net assets represent cash and other net assets available for operational expenses and capital improvements.

Financial information in this report is derived from the Library District’s Comprehensive Annual Financial Report. The Library District prepares its financial statements in conformity with Generally Accepted Accounting Principles. However, GAAP requires certain financial presentation and disclosures that are not included in this report. Conforming reports are presented in the CAFR and include a greater amount of financial detail, individual fund statements, and budget data.

Complete general purpose financial statements, as well as the Independent Auditor’s Report, are included in the Library District’s Comprehensive Annual Financial Report. This report can be obtained by contacting the Pueblo City-County Library District Finance Department at 719-562-5652, or visiting the web site at www.pueblolibrary.org.
2010 Library Statistics

- 97,604 program and event attendees (28% increase)
- 369,395 computer log-ons (23% increase)
- 1,680,484 checkouts (16% increase)
- 1,096,484 total visits (15% increase)
- 116,465 holds filled (10% increase)
- 393,842 patrons assisted (8% increase)
- 461,478 uses of online databases (7% increase)
- 12,541 new library cards issued
- 101,195 total patrons registered
- 738,210 self checkouts
- 50,888 reference phone calls
- 19,143 volunteer hours

Library use rose by double digits across many categories in 2010.

Pueblo City-County Library District has 14 locations to serve the public. There are four free-standing libraries, one on the YMCA Community Campus and nine satellite libraries, which house part of the public library’s collection in a school media center.

Barkman Library
1300 Jerry Murphy Rd.
Pueblo, CO 81001
(719) 562-5680

Lamb Library
2525 S. Pueblo Blvd.
Pueblo, CO 81005
(719) 562-5670

Library @ the Y
3200 Spaulding
Pueblo, CO 81008
(719) 553-0102

Pueblo West Library
298 S. Joe Martinez Blvd.
Pueblo West, CO 81007
(719) 562-5660

Rawlings Library
100 E. Abriendo Ave.
Pueblo, CO 81004
(719) 562-5600

Satellite Libraries:

Avondale Elementary
213 Hwy. 50 E.
(719) 947-3047

Beulah School
8734 Schoolhouse Ln.
(719) 485-3127

Craver Middle School
4850 Crow Cut Off
(719) 676-3850

Cesar Chavez Academy
2300 W. 18 St.
(719) 586-9199

North Mesa Elementary
28881 Gale Rd.
(719) 948-2551

Risley Middle School
625 N. Monument Ave.
(719) 549-7449

Rye Elementary
8120 Hwy. 165 W.
(719) 489-2272

South Mesa Elementary
23701 E. Preston Rd.
(719) 543-0730

Vineland Elementary
35777 Iris Rd.
(719) 948-2633
Thanks to our 2010 donors!

$50,000 and more
- Friends of the Library

$1,000 - $49,999
- Bechtel Group Foundation
- Theodore Bueno
- Chamberlain Trust
- Colorado Humanities
- El Pomar Foundation
- Ent Federal Credit Union
- National Endowment for the Arts
- Pueblo Rotary 43 Foundation
- Ruth Robinson
- Southern Colorado Community Foundation
- Vectra Bank
- John Wagner Endowment

$250 - $999
- Anonymous
- Bingo Burger
- Dr. R.J. Black Schultz
- Doris Ann Blanton
- GCC Rio Grande, Inc.
- HUB International
- Debra L. Jones
- Carol L. King
- Michael L. King
- Kiwanis Club of Pueblo
- Loaf N Jug
- Thomas Meehan
- Parkview Medical Center
- Ed Posa
- Michael Purcell, DDS
- Ronald J. Ragulsky, DDS
- Drs. Robert & Sara Tonsing
- P. James Wallace
- Walmart
- Kathleen Wolf
- Xcel Energy
- Young at Heart Dentistry, Pawel R. Bielecki, DDS

Up to $249
- Anonymous
- Arkansas Valley Chapter NSDAR
- JoAnn L. Baillie
- Beta Chapter-Delta Kappa Gamma Society, Int.
- Gerhard W. Borck
- Branson School District
- Cedar Ridge Landscape
- Marian Cowley
- Karen Davis
- Linda K. Dietrick
- Eccentrics Club
- Patricia Erjavec
- Joel Ferguson
- Robert L. Freeman
- Aubrie & Terrance Limebrook
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- Dr. Bryan & Janna Nott
- Adolph Padula
- Stephen Rima
- James K. Schwartzenberger
- James H. Stuart, Jr.
- Yvette Teschner
- Sandra L. Wallitsch

In memory of Ruth Armstrong
- Marian Cowley
- Patricia Erjavec
- Patricia Gordon
- Marjorie Heidt

In memory of Jodee Bueno
- Theodore Bueno & Claire Bueno

In memory of Jennifer Gregor
- Ben & Joyce Gregor

In memory of Susie Robinson
- Ray Robinson

In memory of Harriet J. Stuart
- James H. Stuart, Jr.

Thanks to the generosity of Robert Rawlings, the Rawlings Library now has an American flag.

In Kind Donations
- Americorps
- Rudolfo Anaya
- David Anderson
- Applebee's
- Barnes & Noble Booksellers
- Gary Bennett
- Margaret Benz
- Buell Children's Museum
- Fran Cirbo
- HARP Authority
- Bob James
- Bob & Nell Mitchell
- Parks & Recreation, City of Pueblo
- Project Literacy
- Pueblo Gluten Intolerance Group
- Pueblo Zoo
- Robert Rawlings
- Ray Robinson
- San Isabel Electric
- Sangre de Cristo Arts Center
- Mary Scarcello
- Eric Schneider
- Bob Sounart
- SRDA
- Marlene Stiles
- T&T Electric
- John Tan
- Tom Taylor
- Texas Roadhouse
- Jim Wark
- Wendy's
- Karen Wilcoxson
- Xcel Energy
- YMCA

A girl's face with traditional Dia de los Muertos make-up. The library hosted a Dia de los Muertos cultural celebration in November.
Our Fabulous Friends

The purpose of the Friends of the Pueblo City-County Library District is to “help the library system make educational, informational, cultural and recreational services available to the public.” In fulfillment of this purpose, the Friends present the following accomplishments for the 2010-11 fiscal year.

The Friends had a direct, positive impact on many of Pueblo County’s youth by:

- Judging more than 2,500 entries in the Scary Story Contest and providing prizes for the winners.
- Presenting Books Again gift certificates to winning poets of the library’s Poetry Contest.
- Sponsoring the 8th Annual Pueblo Girl Essay Contest.
- Sponsoring the Friends of the Library’s Youth Writing Contest.
- Providing gift certificates for the winners of the Create Your Own Dr. Seuss Contest.
- Donating $6,500 to the Pueblo City-County Library Districts’ Summer Reading program, $4,000 to the Read OUT LOUD! youth reading program that took place in February and $10,000 to the All Pueblo Reads project.
- Awarding three, $3,000 scholarships (totaling $9,000) to library employees earning a Master’s of Library Science.

The Friends also sponsored many enhancements to the library and the community. These achievements include:

- Awarding funds for professional signs and an LCD electronic sign at Barkman Library, an art display for the Hispanic Resource Center at Rawlings Library, display shelves and lighting for DVDs in the youth services area at the Rawlings Library, a cargo van and tools for facilities and a portable stage for community relations. Funding for these projects totaled $34,406.
- Providing $5,500 toward the printing and postage for News & Events. The newsletter is an important communication tool for informing the community of library programs, new services and Friends’ activities. The newsletter reaches more than 12,000 people and organizations annually.
- Selecting Andrea Aragon, Kathy Knox and Chris Brogan as honorees for the 28th Annual Outstanding Women’s Awards, part of PCCLD’s Women’s History Week celebration.
- Hosting the Annual Dinner and Meeting, which featured author Sandy Ault.

To make these contributions possible, the Friends raise funds through memberships and selling used books at Books Again.

- Memberships totaled 976.
- Books Again, the FOL used book store, had gross sales in 2010 of more than $112,000, with 76 percent of the net sales benefitting the library district.
- Books Again volunteers logged more than 7,651 hours operating the store.
- Since Books Again opened in July of 2005, nearly $160,000 in library projects have been funded.

Since the founding of the Friends of the Library in 1960, more than $600,000 has been donated to benefit the library district.
Thanks to our 2010 Friends of the Library!

Patron ($500)
Jacqueline Chinn
Barbara Hegarty
Patrick Townsend

Benefactor ($100)
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Ralph & Janice Williams
Jim Wise
Dean Volk & Amy Wolf
Janet Yaden

Business ($30)
Bungalow Books
Melinda DeRossett
Nick Gradisar
Dennis Humphries
Ray Kogovsek
Judy Lee
Janet Monack
Pueblo School for Arts Sciences
Dave Shepard
SoCo PestAway
Rebecca Sutton

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LucyAdams
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