

2008 Annual Report

PUEBLO CITY-COUNTY
LIBRARY
Ideas • Imagination • Information



Our purpose

VISION

Books and Beyond

MISSION

We serve as a foundation for our community by offering welcoming, well equipped and maintained facilities, outstanding collections, and well-trained employees who provide expert service encouraging the joy of reading, supporting lifelong learning and presenting access to information from around the world.

MOTTO

Ideas, Imagination & Information

Library leadership

BOARD OF TRUSTEES

Philip Mancha, President
Jim Stuart, Vice President
Sherri Baca
Marlene Bregar
Frederick Quintana
Frances Terrazas-Alexander
Gil Trujillo

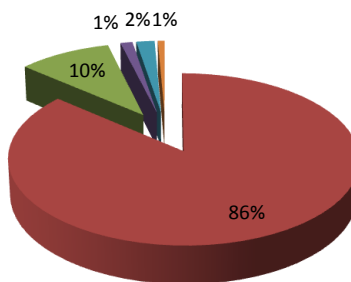
FRIENDS OF THE LIBRARY BOARD

Jim Stuart, President
Barbara Tuttoilmondo, Vice President
Marilyn Kristan, Secretary
John Tappen, Treasurer
Tara Griffin
Doris Kester
Kathleen Mauro
Lynda McKinnon
Jock Peters
Lois Pfof
Edna Shoaf
Wanda Toepper
Annette Warfield
Judy Wodishek

LIBRARY EXECUTIVE TEAM

Jon Walker
Executive Director
Chris Brogan
Chief Financial Officer
Midori Clark
Community Relations Manager
Desmond Grant
Information Technology & Facilities Manager
Kathy Knox
Public Services Associate Director
Teresa Valenti
Technical Services Manager

Library finances



REVENUE SOURCES

Local property tax	\$6,341,679
Specific ownership tax	\$719,232
Investment earnings	\$92,706
Sales, fees & misc.	\$141,169
Operating contracts & gifts	\$51,740

Total Revenues \$7,346,526

EXPENDITURES

Personnel - salaries and benefits	\$4,235,886
Materials - books, AV, subscriptions, etc.	\$879,593
Facilities - utilities, leases, maintenance	\$901,884
Debt service - payment on Pueblo West	\$356,143
Operations - contracts, administration, etc.	\$653,894
Information technology - computers, etc.	\$467,027

Total Expenditures \$7,494,427

Library statistics

1,278,881 checkouts (12% increase)	888,200 total visits (3% increase)
70,943 program and event attendees (21% increase)	12,668 new library cards issued
351,485 patrons assisted (17.5% increase)	90,352 total patrons registered
99,193 holds filled (46% increase)	357,718 self checkouts
157,931 uses of online databases (16% increase)	243,975 computer log-ons
	52,014 reference phone calls



Pueblo Friendship Pow Wow Association presents to a group of more than 100 people in December 2008.

Watch us grow!

The Pueblo City-County Library District reached a new milestone in 2008.

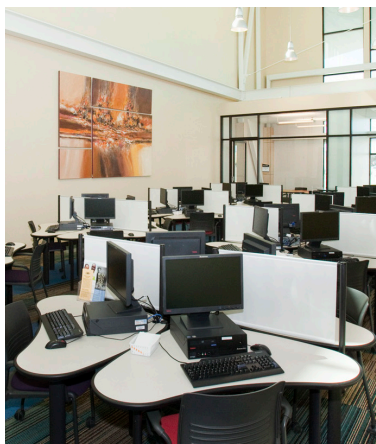
The Pueblo West Library expansion had its ground-breaking ceremony in November 2007 with construction continuing throughout 2008.

PCCLD's Board of Trustees decided to name the new 28,000 square foot library for the generous donation of the land by the Pueblo West Metropolitan Board.

The Pueblo West Library opened its doors in 2009 and serves as a busy community center.



The new children's area at Pueblo West Library.



Computers at Pueblo West Library.

Further expansion plans are in development with a new branch library slated to open on the YMCA's new campus in 2009.

Serving our community

Summer Reading Club 2008: Catch the Reading Bug

The 2008 Summer Reading Club showed great gains in participation. The theme, Catch the Reading Bug, helped attract more than 4,500 young readers and program attendees. Participation increased by 84 percent over 2007.

Nuestra Biblioteca

Nuestra Biblioteca Hispanic Resource Center at Rawlings Library celebrated its second year of operation. Many partnerships were formed with organizations including Catholic Charities, Salt Creek Mothers' Club, Los Pobres, Le Gente and others. The largest event was the second annual car show, a collaboration with Sweet Dreams Car Club and Nuestra Biblioteca, and celebration in September. Nearly 1,600 attended the day-long event.

The Big Read/All Pueblo Reads 2008: *The Joy Luck Club* by Amy Tan

PCCLD completed its fourth annual All Pueblo Reads project featuring *The Joy Luck Club* by Amy Tan. More than 9,500 Puebloans participated in the project - a 277 percent increase over 2007. The highlights of the project were two events held at the library with the author herself. The first was the Booklovers' Blacktie Ball, a fund raiser dinner with Amy Tan, and the second was a public talk and book signing the following afternoon.

Technology & facilities upgrades

PCCLD invested \$600,000 in a faster connection to the Internet, more bandwidth to accommodate larger data transfer and all new computers. As a result, computers are faster and customers have the ability to download bigger multi-media files and web sites.

Pueblo Chieftain archives at Rawlings Library

The Pueblo Chieftain donated its newspapers from the 1860s to the present to the library district. The volumes will be housed at the Rawlings Library as part of the historical record of Pueblo.

Accessible Avenues project

The library district, along with community partners, took great strides to make the Rawlings Library more accessible. The project, called Accessible Avenues, included the implementation of new equipment for the hearing and sight impaired. Accessibility Awareness Day was held on April 5, 2008.

InfoZone grant and new manager

The InfoZone News Museum was awarded a \$100,000 grant from the Rawlings Foundation to redesign the current exhibition. Additionally, Maria Sanchez Kennedy was hired to manage the museum.

Lamb Library

Lamb Library, located on Pueblo's south side, broke records for the highest number of branch library checkouts. More than 186,000, or nearly 15 percent, of all PCCLD checkouts were at Lamb.

Barkman Library

The Belmont neighborhood's Barkman Library had a 22 percent increase in checkouts.



Therapy dogs were part of the Accessibility Awareness Day celebration in April 2008.

Thanks to our 2008 donors!

\$100,000 and more

Robert Hoag Rawlings Foundation

\$20,000 - \$99,999

Friends of the Library

Bill & Melinda Gates Foundation

Frank Lamb Foundation

R.M. Watts Foundation

\$10,000 - \$19,999

National Endowment for the Arts

The Big Read

\$2,500 - \$9,999

Burrito Productions

Arnie & Jane Carlsen

Chamberlain Trust

Gay & Lesbian Fund for Colorado

Library Services and Technology Act

The Pueblo Chieftain

Vectra Bank

\$1,000 - \$2,499

Theodore J. Bueno

Chris Brogan

Edward P. Carver

Jerome & Sue Crane

Ent Federal Credit Union

Nick Garone Foundation

Graham & Lorrie Hoffman

GCC Rio Grande - Pueblo Plant

Jim Hall

Pueblo Rotary 43 Foundation

Robert H. Rawlings

Ruth M. Robinson

Southern Colorado Community
Foundation

Jon & Stacy Walker

Wal-Mart

\$500 - \$999

City of Pueblo

Colorado Office of Economic
Development

Desert Sage Elementary Student
Body

Humphries Poli Architects

Duncan & Donna Juergenson

Prairie Winds Elementary Students
& PTA

Aldeas Sabo

Thirty Club Community Charity
Foundation

WGBH Educational Foundation

\$250 - \$499

Anonymous

Maria Appenzeller

Patricia Crouse

Michael & Carolyn Danielson

Hub Insurance

Deb Jones

Carol King

Richard & Joyce Lawrence

Ben Leichtling

Parkview Medical Center

Pueblo Diversified Industries

Pueblo Kiwanis Club Foundation

Schuster's Printing, Inc.

Jimmie Sue Spitznogle

Robert & Sara Tonsing

Christine Zeitvogel

Up to \$249

Anonymous

Anonymous

JoAnne Barron-Montanez

Beta Chapter Delta Kappa

Gamma Society

Capt, Peregrine White Chapter
NSDAC

Matthew & Marybeth Coffman

El Valle Restaurant & Lounge

Christina Fuhrman

Ben & Joyce Gregor

Richard G. Hallock

Susan & Allan Jagd

Leo J. & Jean A. McDonald

James & Meredith Quinn

John E. Reed

Guadalupe & Mary Rodriguez

Richard & Marilyn Rolan

James K. Schwartzenberger

James & Beverly Stuart

In memory of Harriet Stuart

James & Beverly Stuart

In memory of Cecilia Quinn

James & Merideth Quinn

In memory of Jennifer Gregor

Ben & Joyce Gregor

In memory of Jerry King

Humphries Poli Architects

Carol King

Robert Rawlings

In memory of Jim & Eva McNickle

Chris Brogan

In memory of Jodee Bueno

Theodore J. Bueno

In memory of Iris Hall

Jim Hall

In memory of Anna Taussig, Lucille Masterantonio, Helen Scharton

Beta Chapter Delta Kappa

Gamma Society

In Kind Donations

Sue Applbaum

Dr. Carl E. Bartecchi

Treva Bright

Butterfly Pavilion

Cisco Field Sales Office

City of Pueblo Parks & Recreation

Country Buffet

CSU-Extension

Tristan Dagenais-Biddle

Del Taco

Friends of the Library

GCC Rio Grande-Pueblo Plant

Great Lakes Aviation

Dane O. Heuchemer

Hub Insurance

League of Women Voters-Pueblo

Yvonne Leek

Little Caesar's Pizza

Loaf'n'Jug

MARS Petcare Company

May Museum

Peak Card Service, Inc.

Pueblo Zoo

Roselawn Funeral Home

Joe Sandoval

David B. Shaw

Texas Roadhouse

Unitarian-Universalist Church of
Pueblo

Vectra Bank

Wendy's



Mariachi Arcolris performs in September at Nuestra Biblioteca.

Thanks to our 2008 Friends of the Library!

Patron (\$500)

Robert Rawlings

Benefactor (\$100)

Judy Alsever

Carl & Kay Bartecchi

John & Elaine Blinn

John & Chris Brogan

Michael & Elizabeth Bryant

C.J. & Betty Bucciarelli

Robert Buchanan

Jacqueline Chinn

Ted & Sylvia Clair

Sandra Cunningham

Milton Davison

John Garland

David & Linda Glover

Ansel Gower

Doris Kester

Gloria Kleinert

Ray Kogovsek

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Gordon & Helen Murley

Daniel & Celia Olson

Adolph & Bernadette Padula

Gary & Dr. Pamela Parks

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Gail & Sheldon Shepherd

Marilyn Smith

W. R. & Sharon Stealey

Don L. & Marie B. Vickery

Ralph & Janice Williams

Dean Volk & Amy Wolf

Business (\$30)

Mesa Storage

Razmataz

TNT Security, Inc.

SoCo PestAway

The Cooking Inn

Gold (\$30)

Gerri & Peyton Abbott

Suzanne Adams

Catherine K. Anderson

Martin & Maria Appenzeller

Bruce & Nancy Artus

William & Mona Askwig

The Auriti Family

Mabel & Jamie Baker

William & JoAnn Baillie

John & Joann Bertholf

Charles & Georgine Booms

Debbie & Phil Borchers

Wes & Sally Boucher

Julie Burris

Arnie & Jane Carlsen

Mildred F. Carter

Charity Chavez

Midori Clark

Gary & Carla Clerkin

Richard Cline

J.S. Clutter

Bob & Phyllis Collyer

Sharon & Don Comstock

Connie Converse

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Vernell & Mary Jane Curry

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Ralph & Jeanne Dille

Erik Duran

Sara Erickson

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Peggy Fogel

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Eleanor Fry

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W. Jeanne Gardner

Frank W. Graves

Lillie Kathleen Grebec

Rick & Dorothy Hanger

Dorothy Hanscom

James Hawthorne

Martha Hayes

N. Carolyn Hayes

Pam Heaton

Janet Barnett & George W. Heine

Yolanda Hoffman

Jacquie Huffaker

Barbara Randl James

Jay Johnson

Sandy & Mike Johnson

Bea & Marvin Jones

Lois Jones

Mark & Kathleen Kennedy

Marilyn Kiniston

Douglas & Rose Marie Knight

Kathleen L. Korson

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David & Marilyn Kristan

Reg & Sue Landrum

George & Elaine Laue

Skip Lauray

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Gloria Maddux

Marilyn J. Marcus

Margaret & Ray Masias

Margie Mastrini

Kathy Mauro

Bill & Mollie McCanless

Leo J. & Jean A. McDonald

George & Lynda McKinnon

Janna McLean

Delmar & Jane Milne

Roy & Freda Miltner

Janet Monack

Beverly B. Moore

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C.W. Moore

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Barbara Trontell

Milton & Margaret Trujillo

Barbara Tuttoilmondo

Zanelle Vancil

Fred & Joan Vaught

Ruth Von Ahlefeldt

Marianne & Michael Voute

Virginia Walker

Charles Walsh

Annette Warfield

Kathie White

Virginia Whittemore

Eva Whittmore

Judith Williams

Paula Zumaris

Family (\$20)

The Abbot Family

John Norton & Kathryn Adams

Eugene & Elaine Arnott

Kurt & Sherri Baca Family

2008 Friends of the Library cont.

(Family cont.)

Carl G. & Jeannette Bachhuber
Brian & Kathryn Bell
Holly Jo Butt & Asa Gavin Best
Julie Newburg & Patrick Bralick
Bill & Beverly Brill
Edward & Juanita Butkovich
Cheryl Case
Michael & Tabitha Davis
Wayne, Geneva & Collette Davis
Harold & Barbara Deselms
James & Edith Edson
Jim & Sharon Fowler
Mr. & Mrs. Straud J. Fredregill
Stan & Chris Galloway
James & Patricia Good
Ben & Joyce Gregor
Col. Richard Hallock
Pat Hamann
Dianne & John Hammer
Dan & Mary Hart
Patrick & Anne Henrickson
Allan & Patricia Johnson
Don & Betty Johnson
Allan & Sandra Juno
Kelly & Kirsten Kleven
Pam Kubly
Mary & Allen Linder
Janice Lemieux
Ralph & Sharon Marco
Philip & Heidi Marin
James Amos & Tracey Mattoon
Tom & Kristan Meehan
The Melton Family
Dick & Dorothy Moran
Jill & Howard Moring/Hayden
David E. Morton
The Otero Family
Jose & Huberdina Padilla
Charles & Donna Paulsen
Marchia & Vernon Porter
Jim & Meredith Quinn
Mary Ann Rodgers
Pat & Harry Rurup
John Hardy & T.A. Sajbel
Sidney & Shirley Skirvin
Jerry & Marlene Skrzynear
Margaret & Norman Smith
Shirley & Bob Swanson
Gene & Chris Tapia
John & Melanie Tappen
Donald & Dorothy Taylor
Bob & Creta Trevithick
Mondie Victor
Bruce & Sheila Wagner
Jon & Stacy Walker

Individual (\$15)

Mary Lou Abernathy
Rosemary Aldred
Kelly Anderson
Marty Ardell
Bill Arnot
Norman Barrickman
Betsy Berg
Amy Bissell
Alyce Bouy
Inez Bridges
Fran Brodin
Mary F. Brothers
Linda Bulloch
Lois Byler-Morauski
Elizabeth Card
Joe Carter
Oscar P. Clark
Mary Colletti
Audell Comstock
Donna Conley
Tom Cornelius
Jane Cotner
Mary Criel
Bob DeWitt
Robert DeYarman
Karin DeYarmen
Lucille J. Diodosio
Nadine L. Elich
Maryann Faw
Peggy Ferguson
Glenn A. Filer
Anne Fowble
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Elinor Gent
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Cathie Graeser
Cindy Graham
James Graham
Glen Grantham
Janet M. Hammon
Esther Herrera
Booke Horne
Carl Jurie
Charles Keen
Patricia Kelly
Cary Kincade
Joseph L. Klune
John E. Korber
J. M. Tucker Lawton
Kathleen Lindvay
Stephany Liptak
Annette Long
Lisa Luebbert
Angie Lundgren
Richard Martin Jr.
Sean & Robin McCann

Muriel McCown
Christina McGrath
Myrna Meier
Cindy Miller
Ione Miller
Liz Moulder
Cate Mugasis
Shirleen Neu
Carolyn Newman
John Padgett
Jock Peters
Mary A. Proudfoot
Sally Raymond
Joseph Rhea
Gail Rhodes
Candace Rodmon
Dee Rogers Brown
Debbie Rose
Roger Rosengren
Theresa Ross
R. M. Saunders
Marvin Sharpe
Linda F. Shaw
Edna Shoaf
Irene Sillox
Mary Simmons
Danielle Simone
John Elvans Smith
Peg Smith
Marcia Spinuzzi
Carolyn Tecklenburg
Davey Sue Thomas
Jacque Thurber
Joyce E. Uhl
Edmund Vallejo
Mary Wagner
Larry Walls
Barbara M. Walsh
Betty Watson
Julia Weller
Martha Whitlock
Sherri Wingo
Jim Wise
Judith Wodishek
Peter Wybenga
Daniel Yocim
Thomas Yourick
Reta Zane

Auxiliary (\$10)

Pat Altstadt
Robert Baca
Roseanne Bory
John J. Boucek
Janis Burnett
Marla Carlson
Melissa Corneille
Jeanette Cortez

(Auxiliary cont.)

Amy Daniel
Patty Delin
Linda Drew
Jamie Gage
Susan Gamez
Lorenzo Garcia
Brenna Godfrey
Barbara Grannell
Randall Gray
Eric Hardin
Linda Jones
Marjorie Joseph
Richard Lebel
Mary Leonard
Amanda Littau
Sue Longsdorf
Jodi Manley
Byron Martinez
Anita Mayoral
William Minnich
Priscilla Nielson
Jeannie Pemrick
Glenna Riccillo
Elizabeth Riffle
Dorothy Roberts
Bill Seidel
Kennett Smith
Rosalie Stinchcomb
Jeanette Stringer
Prosperita R. Trujillo
Sue Turner
Ann Van Beuren
Karen Walker
Edward West
Catherine Wojtala
Katy Youngers
Lee Zimmer



Our fabulous Friends

The purpose of the Friends of the Pueblo City-County Library District is to help the library system make educational, informational, cultural and recreational services available to the public.

In fulfillment of their purpose, the Friends do amazing things to help the library in many ways. Here are a few of their accomplishments from the past year:

- Donated nearly \$20,250 to fund library projects including a video camera and monitor for the customer service desk at Rawlings Library, a laminator for community relations, audio/visual system for Lamb Library and display cases for Nuestra Biblioteca.
- Donated more than \$10,000 to match a computer grant from the Gates Foundation.
- Purchased an \$8,000 informational kiosk for Pueblo West Library.
- Donated \$6,500 to PCCLD's Summer Reading program.
- Provided \$5,500 for printing and postage of News & Events newsletter.
- Awarded a \$3,000 annual scholarship to Amy Nelson, a library district employee earning a Master's of Library Science degree.
- Judged more than 2,300 entries in the Scary Story Contest and donated gift certificates for the winners.
- Donated Books Again gift certificates to winners of the library's Poetry Contest and Create Your Own Dr. Seuss Character Contest. Sponsored the Pueblo Girl Essay Contest.
- Sponsored the FOL Board's Youth Writing Contest, which had 153 entries.
- Honored Jayne Mazur and Connie Converse as outstanding women during the 26th Pueblo Women's History Week celebration.

To make these contributions possible, the Friends raise funds through memberships and the sale of used books.

- Memberships totaled 586.
- Books Again, the FOL used book store, sold more than \$88,000 worth of used books in 2008. Nearly 75 percent of these funds benefited the library district.
- During 2008, volunteers logged more than 6,700 hours in operating Books Again Bookstore.

Since the founding of the Friends of the Library in 1960, more than \$300,000 has been donated to benefit the library district.



Wilbur Hambone Stevens is a popular attraction at the library.



Brent Garrett & Jacob Spera balance on book shelves in July 2008.



Hundreds of pounds of electronic waste was gathered at a library-sponsored recycling event in April 2008 at the Rawlings Library.

Pueblo City-County Library District has 13 locations to serve the public. There are four free-standing libraries and nine satellite libraries, which house part of the public library's collection in a school media center.

Rawlings Library
100 E. Abriendo Ave.
Pueblo, CO 81004
(719) 562-5600

Barkman Library
1300 Jerry Murphy Rd.
Pueblo, CO 81001
(719) 562-5680

Lamb Library
2525 S. Pueblo Blvd.
Pueblo, CO 81005
(719) 562-5670

Pueblo West Library
298 S. Joe Martinez Blvd.
Pueblo West, CO 81007
(719) 562-5660

Satellite Libraries:
Avondale Elementary School
213 Hwy. 50 E. (719) 947-3047
Beulah School
8734 Schoolhouse Ln. (719) 485-3127
Craver Middle School
4850 Crow Cut Off (719) 676-3850
Cesar Chavez Academy
2500 W. 18 St. (719) 586-9199
North Mesa Elementary School
28881 Gale Rd. (719) 948-2551
Risley Middle School
625 N. Monument Ave. (719) 549-7449
Rye Elementary School
8120 Hwy. 165 W. (719) 489-2272
South Mesa Elementary School
23701 E. Preston Rd. (719) 543-0738
Vineland Elementary School
35777 Iris Rd. (719) 948-2633



Satellite Saturday for the mountain school in January 2008.



A 2008 Sweet Dreams Car Show entry at the library in September.



An event held with Head Start in February 2008.



Friends of the Library's Side Door Sale in May 2008.



A young customer enjoys an arts and crafts event at Lamb Library.