



**Pueblo City-County Library District
2027 Budget Calendar**

	<u>Date</u> <u>Target</u>	<u>Time</u>	<u>Date Req - Ref (CRS)</u>
1 Distribute Call for Budget to all managers	7/20/2026		
2 Budget training/refreshers	7/31/2026	2:00 PM	[Virtual]
3 2027 budget worksheets due to Finance Office	8/14/2026	5:00 PM	
4 Assessor furnishes preliminary assessed valuation	8/25/2026		8/25/25-CRS39-5-121
5 Strategic planning retreat: Managers, Trustees & Steering Committee	9/1/2026	All Day	Rawlings Library
6 2027 preliminary draft budget to Executive Director	10/2/2026		
7 Send the 2027 proposed budget to the Board of Trustees	10/13/2026		10/15/26-CRS29-1-105
8 Notice of Budget and Public Hearing published in Pueblo Chieftain	10/13/2026		10/15/26-CRS29-1-106(1)
9 Public copy available on PCCLD website & branches	10/13/2026		10/15/26-CRS29-1-106(1)
10 Presentation of long-range financial plan to Board of Trustees	10/13/2026	3:30 PM	[Location: Lucero Library]
11 Presentation of preliminary budget to supervisors			
12 Public Hearing for the 2027 proposed budget	11/19/2026	5:30 PM	[Location: Rawlings Library]
13 Final assessed valuation due from County Assessor	12/10/2026		12/10/26-CRS39-1-111
14 Budget, appropriation and mill levy resolutions approved by the Board of Trustees	12/10/2026	5:30 PM	
15 Certification of mill levy to County Commissioners	12/15/2026		12/15/26-CRS39-5-128(1)
16 Approved budget recorded in accounting system	1/15/2027		
17 Final budgets returned to Depts. w/approvals noted	1/17/2027		
18 Certified copy of budget due at DLG	1/31/2027		1/31/27-CRS29-1-113(1)