

# PUEBLO CITY-COUNTY LIBRARY DISTRICT

February 2019

## Key Data

|                                 | Feb 2018       | Feb 2019       | YTD 2018       | YTD 2019       | YTD %<br>Change |
|---------------------------------|----------------|----------------|----------------|----------------|-----------------|
| <b>Circulation**</b>            | <b>183,625</b> | <b>176,027</b> | <b>389,363</b> | <b>371,462</b> | <b>-4.6%</b>    |
| Barkman                         | 22,866         | 21,021         | 49,602         | 43,684         | -11.9%          |
| Giodone                         | 7,835          | 8,075          | 17,232         | 17,070         | -0.9%           |
| Greenhorn Valley                | 5,890          | 5,198          | 12,100         | 11,485         | -5.1%           |
| Lamb                            | 24,670         | 20,466         | 51,659         | 42,023         | -18.7%          |
| Library @ the Y                 | 1,951          | 439            | 4,089          | 1,129          | -72.4%          |
| Lucero                          | 8,816          | 7,417          | 19,909         | 16,583         | -16.7%          |
| Pueblo West                     | 27,103         | 26,207         | 56,947         | 54,535         | -4.2%           |
| Rawlings                        | 65,676         | 65,652         | 138,587        | 139,992        | 1.0%            |
| E-Content                       | 18,818         | 21,551         | 39,238         | 44,960         | 14.6%           |
| <b>Library Visits</b>           | <b>100,622</b> | <b>99,532</b>  | <b>211,240</b> | <b>202,647</b> | <b>-4.1%</b>    |
| Barkman                         | 12,754         | 10,764         | 26,482         | 22,645         | -14.5%          |
| Giodone                         | 6,086          | 5,746          | 12,874         | 12,272         | -4.7%           |
| Greenhorn Valley                | 4,902          | 5,325          | 10,275         | 11,170         | 8.7%            |
| Lamb                            | 10,024         | 9,081          | 21,072         | 19,113         | -9.3%           |
| Library @ the Y                 | 2,344          | 1,479          | 4,863          | 3,115          | -35.9%          |
| Lucero                          | 11,273         | 11,523         | 24,161         | 22,845         | -5.4%           |
| Pueblo West                     | 19,907         | 18,853         | 41,075         | 38,853         | -5.4%           |
| Rawlings                        | 33,332         | 36,761         | 70,438         | 72,634         | 3.1%            |
| <b>Program Attendance ***</b>   | <b>49,878</b>  | <b>25,877</b>  | <b>92,617</b>  | <b>46,937</b>  | <b>-49.3%</b>   |
| Barkman                         | 1,516          | 1,610          | 2,140          | 2,440          | 14.0%           |
| Giodone                         | 723            | 1,946          | 1,484          | 3,624          | 144.2%          |
| Greenhorn Valley                | 587            | 609            | 861            | 1,239          | 43.9%           |
| Lamb                            | 1,363          | 1,556          | 2,696          | 2,773          | 2.9%            |
| Library @ the Y                 | 215            | 206            | 477            | 417            | -12.6%          |
| Lucero                          | 1,377          | 2,463          | 2,812          | 4,787          | 70.2%           |
| Pueblo West                     | 2,339          | 2,997          | 6,172          | 7,257          | 17.6%           |
| Rawlings*                       | 5,970          | 10,771         | 12,635         | 16,752         | 32.6%           |
| Online                          | 35,788         | 3,719          | 63,340         | 7,648          | -87.9%          |
| <b>Computer Use</b>             | <b>187,498</b> | <b>198,977</b> | <b>353,354</b> | <b>406,038</b> | <b>14.9%</b>    |
| Barkman                         | 17,782         | 15,755         | 24,160         | 32,382         | 34.0%           |
| Giodone                         | 20,188         | 22,748         | 44,721         | 45,943         | 2.7%            |
| Greenhorn Valley                | 12,949         | 18,377         | 27,614         | 37,649         | 36.3%           |
| Lamb                            | 9,963          | 10,356         | 15,464         | 22,567         | 45.9%           |
| Library @ the Y                 | 6,331          | 6,086          | 12,289         | 12,798         | 4.1%            |
| Lucero                          | 19,721         | 29,063         | 34,909         | 59,852         | 71.5%           |
| Pueblo West                     | 22,604         | 20,589         | 46,352         | 42,316         | -8.7%           |
| Rawlings                        | 77,960         | 76,004         | 147,845        | 152,530        | 3.2%            |
| <b>Phone Calls</b>              | <b>2,409</b>   | <b>2,108</b>   | <b>4,758</b>   | <b>4,434</b>   | <b>-6.8%</b>    |
| Barkman                         | 385            | 278            | 672            | 595            | -11.5%          |
| Giodone                         | 60             | 46             | 118            | 106            | -10.2%          |
| Greenhorn Valley                | 45             | 33             | 74             | 61             | -17.6%          |
| Lamb                            | 238            | 209            | 487            | 484            | -0.6%           |
| Library @ the Y                 | 183            | 259            | 392            | 527            | 34.4%           |
| Lucero                          | 72             | 86             | 147            | 145            | -1.4%           |
| Pueblo West                     | 327            | 282            | 711            | 610            | -14.2%          |
| Rawlings                        | 623            | 465            | 1,215          | 977            | -19.6%          |
| Call Center                     | 476            | 450            | 942            | 929            | -1.4%           |
| <b>Holds Filled*</b>            | <b>14,526</b>  | <b>11,320</b>  | <b>31,115</b>  | <b>24,112</b>  | <b>-22.5%</b>   |
| Barkman                         | 1,838          | 1,883          | 3,985          | 3,976          | -0.2%           |
| Giodone                         | 487            | 500            | 1,199          | 1,175          | -2.0%           |
| Greenhorn Valley                | 537            | 527            | 1,160          | 1,182          | 1.9%            |
| Lamb                            | 1,584          | 1,816          | 3,234          | 3,858          | 19.3%           |
| Library @ the Y                 | 161            | 134            | 268            | 276            | 3.0%            |
| Lucero                          | 448            | 411            | 848            | 865            | 2.0%            |
| Pueblo West                     | 3,186          | 2,410          | 6,372          | 4,958          | -22.2%          |
| Rawlings                        | 6,285          | 3,639          | 14,049         | 7,822          | -44.3%          |
| <b>Electronic Resources</b>     | <b>29,602</b>  | <b>12,519</b>  | <b>69,035</b>  | <b>26,914</b>  | <b>-61.0%</b>   |
| <b>Meeting Rm Attendance***</b> | <b>22,509</b>  | <b>17,464</b>  | <b>43,446</b>  | <b>31,368</b>  | <b>-27.8%</b>   |
| Barkman                         | 955            | 886            | 1,963          | 1,475          | -24.9%          |
| Giodone                         | 1,720          | 1,098          | 3,294          | 2,099          | -36.3%          |
| Greenhorn Valley                | 978            | 765            | 2,064          | 1,542          | -25.3%          |
| Lamb                            | 1,650          | 1,103          | 3,449          | 2,126          | -38.4%          |
| Library @ the Y                 | 0              | 15             | 0              | 15             | 100.0%          |
| Lucero                          | 1,665          | 1,479          | 3,214          | 2,688          | -16.4%          |
| Pueblo West                     | 5,097          | 4,339          | 9,820          | 8,296          | -15.5%          |
| Rawlings                        | 10,444         | 7,779          | 19,642         | 13,127         | -33.2%          |

\* Updated 6/17 using data that includes Waiting material that had been previously missed.

\*\* 3% added to circ numbers to account for local / in-house use as calculated from 2018 Data

\*\*\* Mtg Rm and Attendance updated 4/16/19 to capture data entered after previous data collection