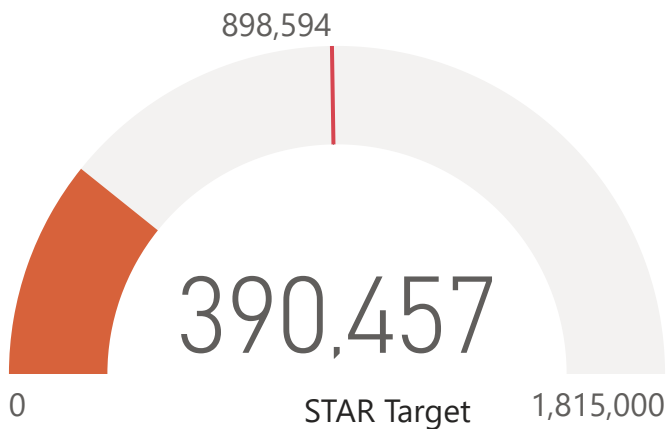
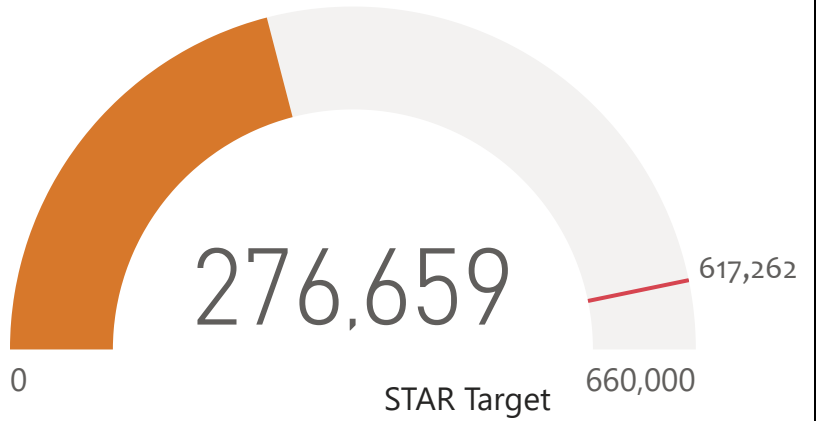


# Key Data as of 6/17/2024

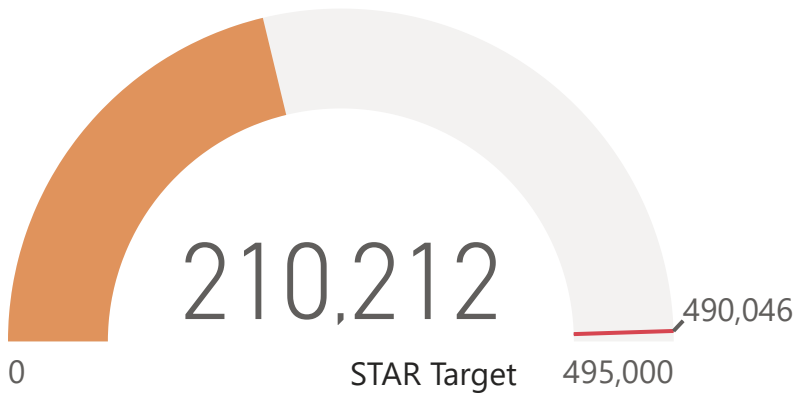
Circulation Physical Materials (incl. 3% local use)



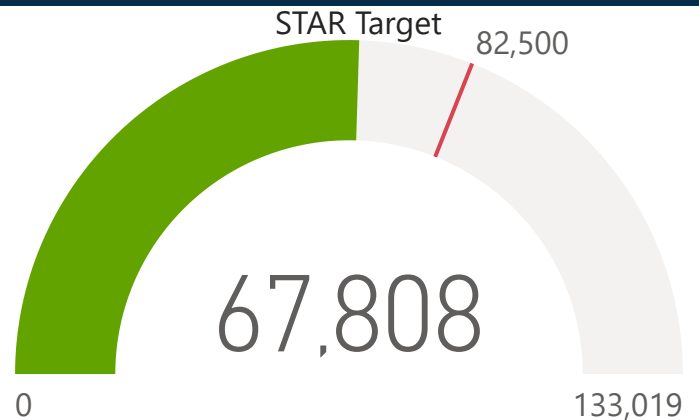
Library Visits



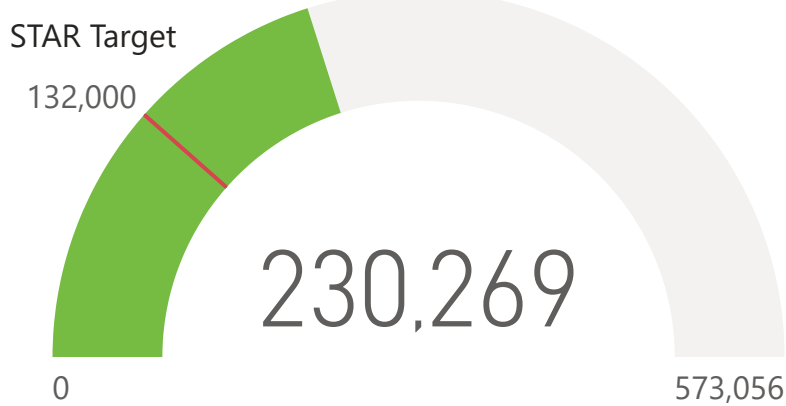
E Content (Digital Circulation)



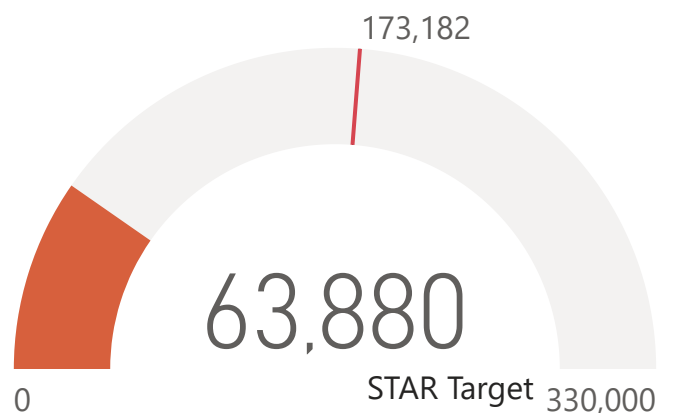
Program Attendance



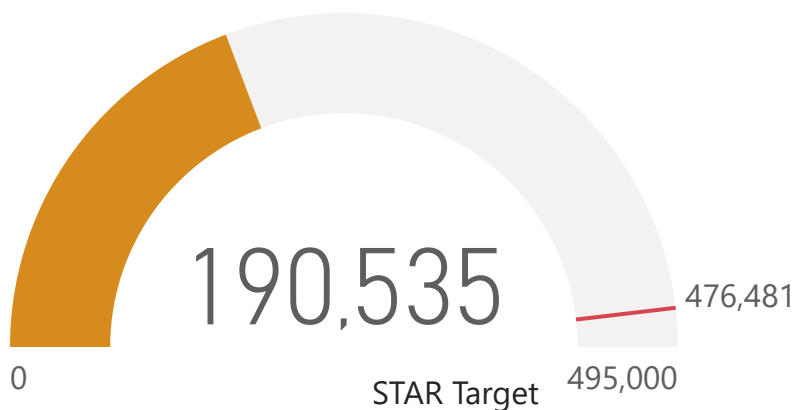
Computer Use



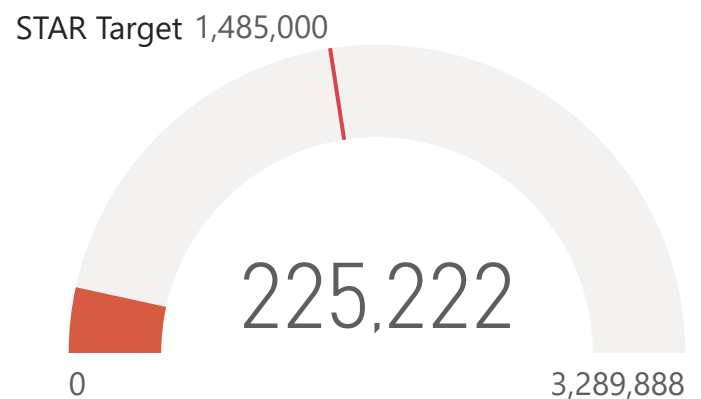
E Resources (Database Activity)



Wi-Fi Use



Website Page Views



# MTD Key Data

## For the Month of May 2024

### Circulation YTD -- (YTD Includes est. 3% local use)

| Branch       | May           | YTD            | YTD May target |
|--------------|---------------|----------------|----------------|
| ▲            |               |                |                |
| BK           | 148           | 898            | 75,625         |
| GI           | 3,912         | 20,747         | 52,938         |
| GV           | 3,945         | 19,357         | 52,938         |
| LB           | 10,086        | 51,865         | 75,625         |
| LU           | 3,207         | 18,093         | 60,500         |
| LY           | 1,396         | 7,034          | 15,125         |
| PW           | 17,222        | 85,861         | 196,625        |
| RA           | 29,248        | 147,197        | 226,875        |
| <b>Total</b> | <b>69,164</b> | <b>351,052</b> | <b>756,251</b> |

### Holds Filled

| Month | May   | YTD    | YTD May target |
|-------|-------|--------|----------------|
|       |       |        | ▼              |
| May   | 6,214 | 29,014 | 36,410         |

### Public Computer Use YTD

| Branch       | May           | YTD            | YTD May target |
|--------------|---------------|----------------|----------------|
| ▲            |               |                |                |
| BK           | 0             | 0              | 5,500          |
| LY           | 198           | 1,312          | 1,100          |
| GV           | 667           | 16,121         | 3,850          |
| GI           | 6,140         | 23,839         | 3,850          |
| RA           | 6,985         | 29,783         | 16,500         |
| LB           | 7,240         | 30,662         | 5,500          |
| LU           | 13,528        | 54,728         | 4,400          |
| PW           | 18,724        | 73,824         | 14,300         |
| <b>Total</b> | <b>53,482</b> | <b>230,269</b> | <b>55,000</b>  |

### Wireless Use (sessions) YTD

| Branch       | May           | YTD            | YTD May target |
|--------------|---------------|----------------|----------------|
| ▲            |               |                |                |
| BK           | 0             | 0              | 20,625         |
| GI           | 5,862         | 22,306         | 14,438         |
| GV           | 456           | 15,280         | 14,438         |
| LB           | 5,635         | 22,770         | 20,625         |
| LU           | 12,434        | 48,816         | 16,500         |
| LY           | 0             | 0              | 4,125          |
| PW           | 17,290        | 66,961         | 53,625         |
| RA           | 3,764         | 14,402         | 61,875         |
| <b>Total</b> | <b>45,441</b> | <b>190,535</b> | <b>206,251</b> |

### Visits YTD

| Branch       | May           | YTD            | YTD May target |
|--------------|---------------|----------------|----------------|
|              |               |                | ▼              |
| RA           | 18,406        | 90,095         | 82,500         |
| PW           | 11,768        | 59,065         | 71,500         |
| BK           | 0             | 0              | 27,500         |
| LB           | 5,962         | 28,725         | 27,500         |
| LU           | 8,639         | 44,029         | 22,000         |
| GI           | 4,263         | 22,118         | 19,250         |
| GV           | 5,057         | 20,969         | 19,250         |
| LY           | 1,690         | 9,480          | 5,500          |
| <b>Total</b> | <b>55,785</b> | <b>274,481</b> | <b>275,000</b> |

### E Resources (Database Actiity) YTD

| May    | YTD    | YTD May target |
|--------|--------|----------------|
|        |        | ▼              |
| 11,448 | 63,880 | 137,500        |

### E Content (Digital Circulation) YTD

| May    | YTD     | YTD May target |
|--------|---------|----------------|
|        |         | ▼              |
| 45,870 | 210,212 | 206,250        |

### Program Attendance YTD

| Branch       | May           | YTD           | YTD May target |
|--------------|---------------|---------------|----------------|
| ▲            |               |               |                |
| BK           | 1,312         | 2,121         | 3,438          |
| GI           | 1,677         | 3,874         | 2,406          |
| GV           | 1,268         | 4,267         | 2,406          |
| LB           | 1,144         | 2,772         | 3,438          |
| LU           | 4,524         | 14,743        | 2,750          |
| LY           | 81            | 615           | 688            |
| PW           | 5,549         | 14,763        | 8,938          |
| RA           | 6,979         | 22,131        | 10,312         |
| <b>Total</b> | <b>22,534</b> | <b>65,286</b> | <b>34,376</b>  |

### Website YTD

| May    | YTD     | YTD May target |
|--------|---------|----------------|
|        |         | ▼              |
| 45,516 | 225,222 | 618,750        |

**See Monthly Theme Data in the Footnotes.**

## Endnotes for June 2024 Data

- Public Mtg Rm attendance estimated from expected use entered at time of reservation, not actual attendance.
- 3% added to circulation numbers to account for local / in-house use as estimated from 2018 data (pre-Koha).
- Program attendance includes reported virtual attendance at "live" presentations recorded in Communico.

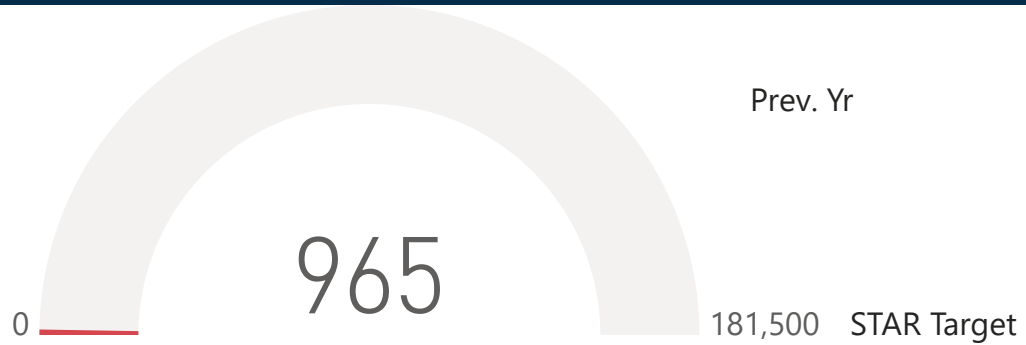
### Deadlines for Events to be approved and published in Communico:

| Event Month | Published Deadline | Event Month | Published Deadline |
|-------------|--------------------|-------------|--------------------|
| January     | December 1st       | July        | June 1st           |
| February    | January 1st        | August      | July 1st           |
| March       | February 1st       | September   | August 1st         |
| April       | March 1st          | October     | September 1st      |
| May         | April 1st          | November    | October 1st        |
| June        | May 1st            | December    | November 1st       |

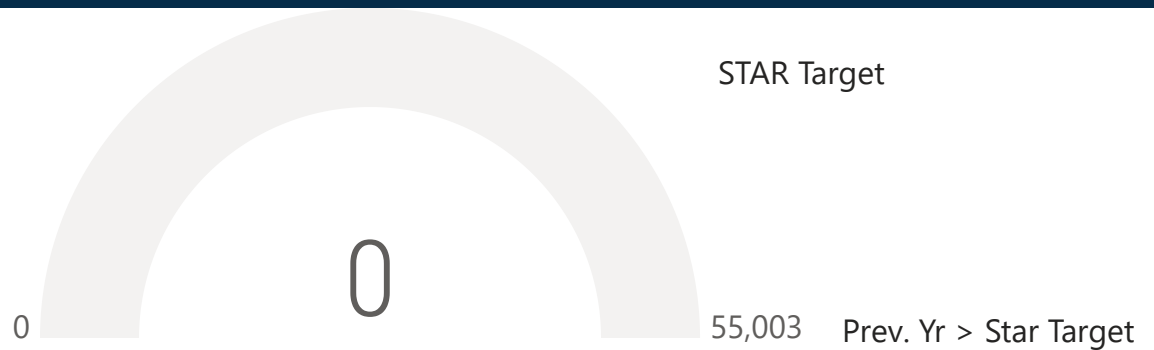
| Month     | Primary Theme           | Secondary Theme                                           | Tag 1                                 | Tag 2                  | Tag 3                         |
|-----------|-------------------------|-----------------------------------------------------------|---------------------------------------|------------------------|-------------------------------|
| January   | Adult Winter Reading    | Maker/Craft/Hobby                                         | Adult Winter Reading                  | Maker / Craft / Hobby  |                               |
| February  | Black History           | Valentines Day, Dr. Seuss                                 | Black History Month                   | Dr. Seuss              | Valentine's Day               |
| March     | Women's History         | Branch Choice                                             | Women's History Month                 |                        |                               |
| April     | ROL, Dia de los Niños   | Spring/Earth Day                                          | Read Out Loud                         | Dia de los Niños       | Earth Day                     |
| May       | Summer Reading          | Asian Pacific American Heritage / Mental Health Awareness | Asian Pacific American Heritage Month | Summer Reading         | Mental Health Awareness Month |
| June      | Summer Reading          | Pride, LGBTQ+                                             | LGBTQ+ Pride Month                    |                        |                               |
| July      | Summer Reading          | Branch Choice, patriotism, disability pride               | July 4th Patriotism                   | Disability Pride Month |                               |
| August    | Literacy Focus          | APR Preview                                               | Literacy Promotion                    | Banned Books           |                               |
| September | Hispanic Heritage Month | Library Cards/ Banned Books                               | Hispanic Heritage Month               |                        |                               |
| October   | All Pueblo Reads        | Halloween/Dia de los Muertos                              | Halloween                             | All Pueblo Reads       | Dia de los Muertos            |
| November  | Native American History | Fall/ Thanksgiving/Veterans                               | Native American Heritage Month        | Thanksgiving           | Veterans                      |
| December  | Holiday/Festive Events  | Digital Library Services                                  | December Holidays                     |                        |                               |

# Barkman Key Data

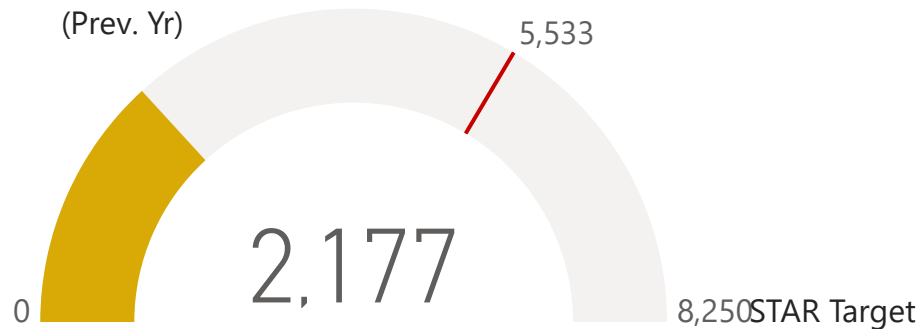
## Circulation (Physical Materials)



## Library Visits



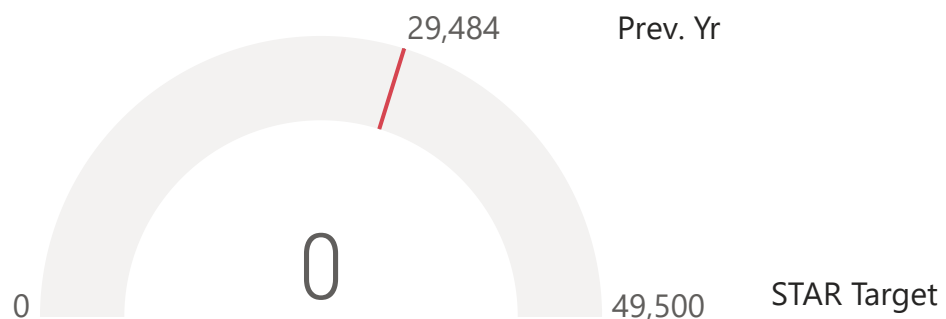
## Program Attendance



## Computer Use

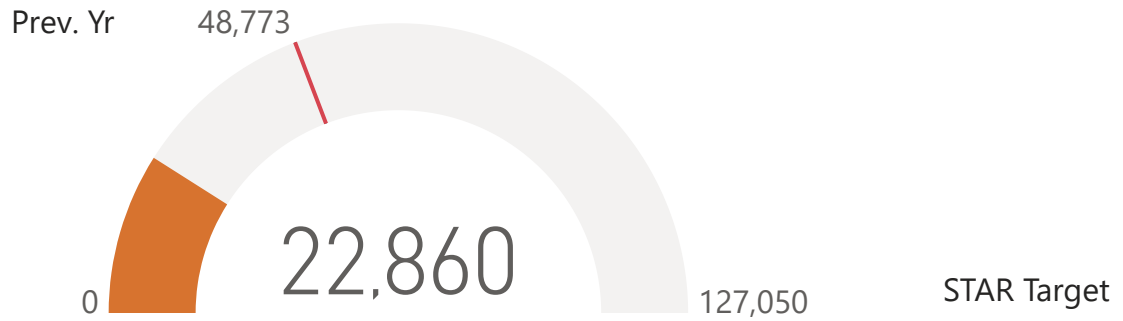


## WI-FI Use

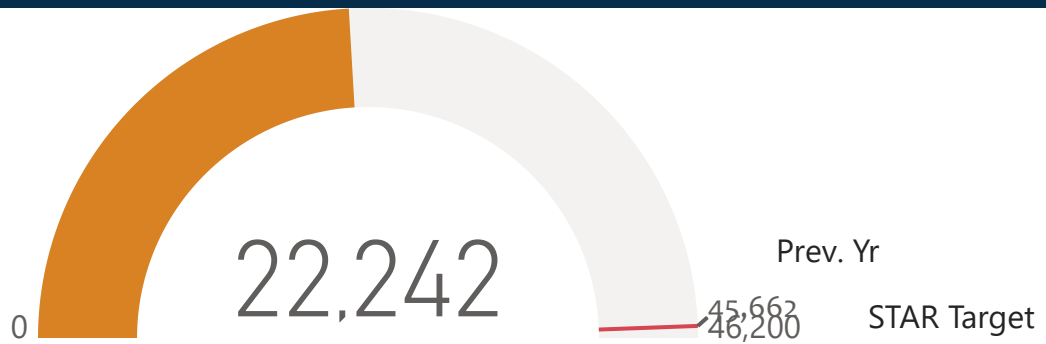


# Giodone Key Data

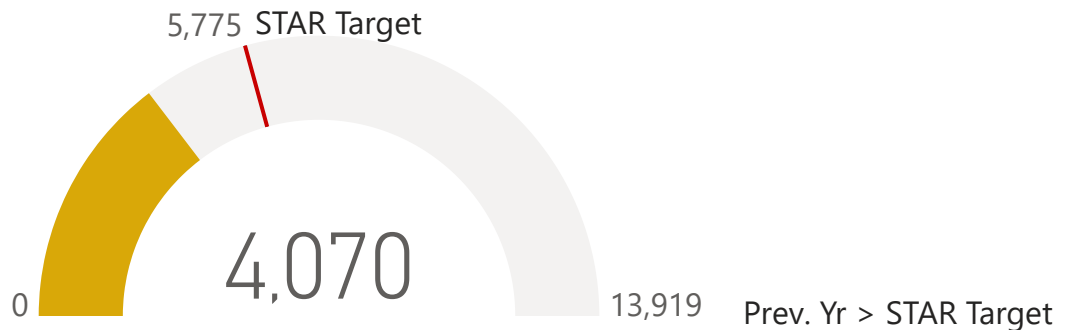
## Circulation (Physical Materials)



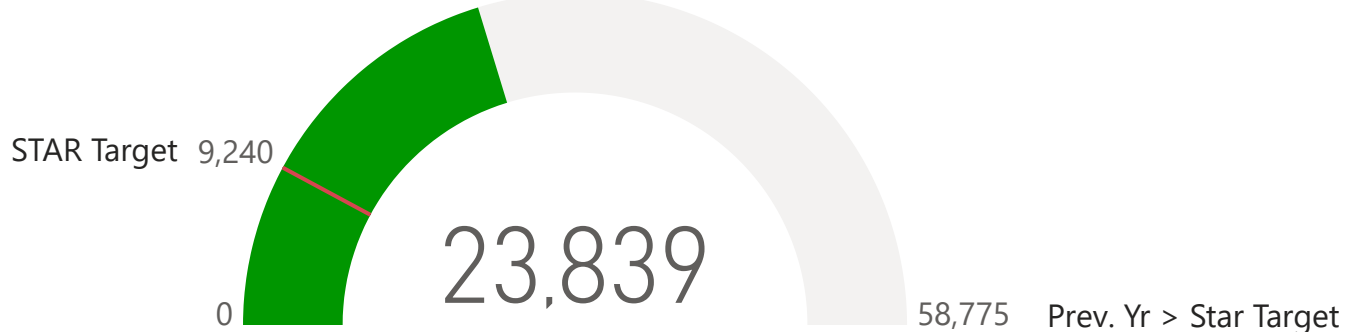
## Library Visits



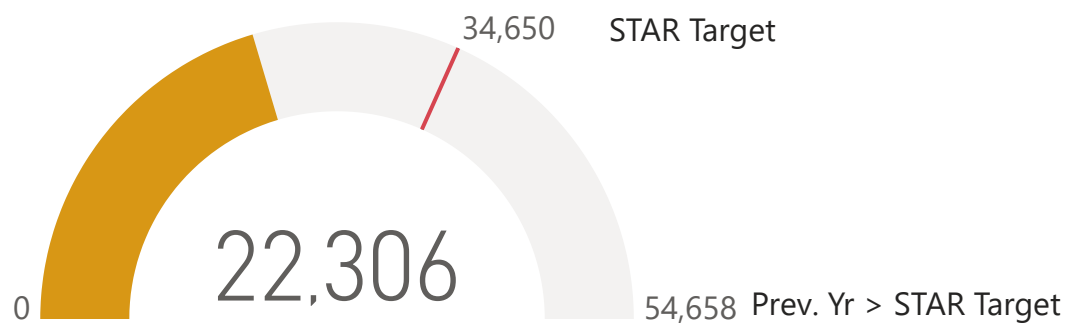
## Program Attendance



## Computer Use

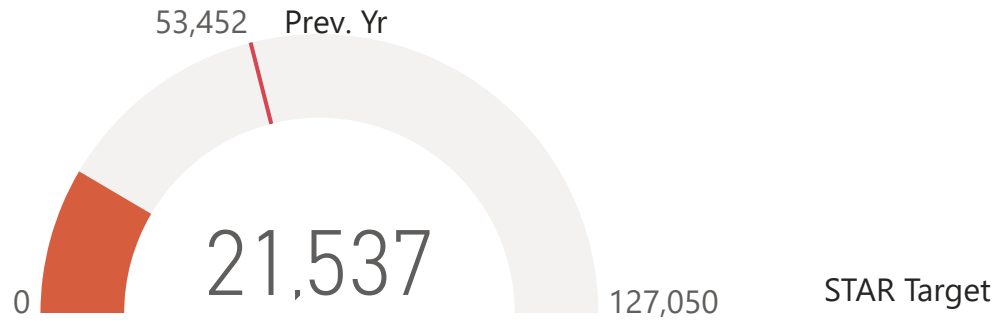


## WI-FI Use

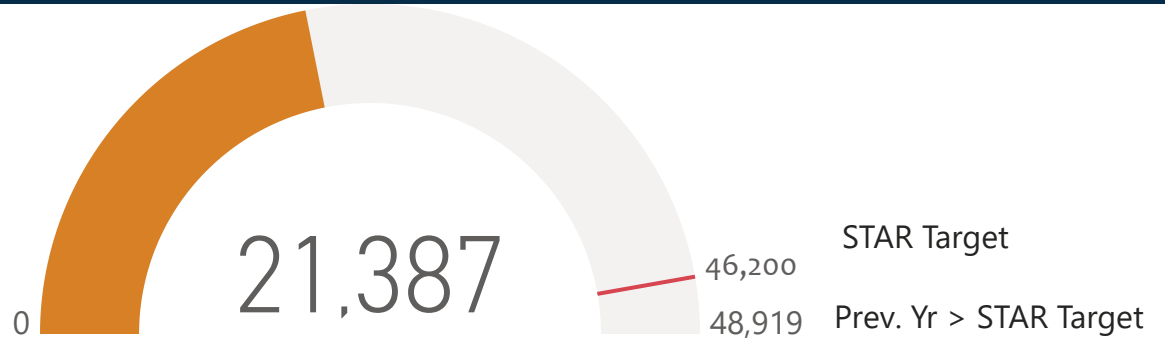


# Greenhorn Valley Key Data

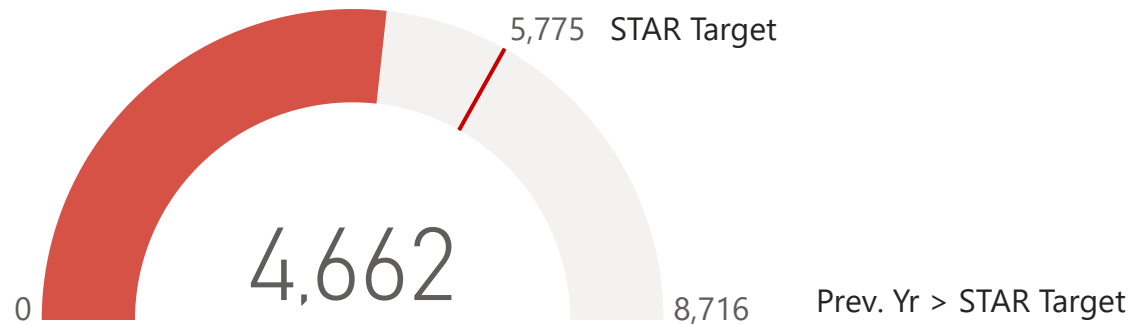
## Circulation (Physical Materials)



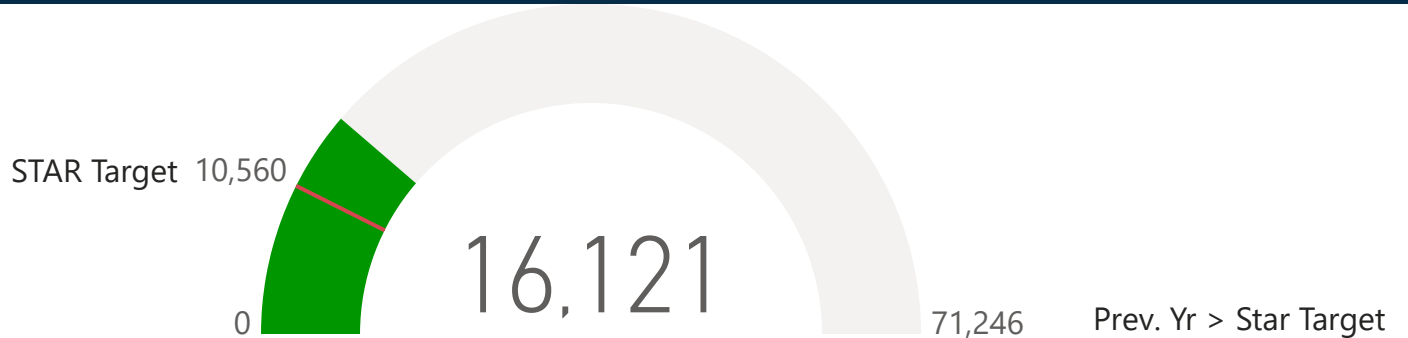
## Library Visits



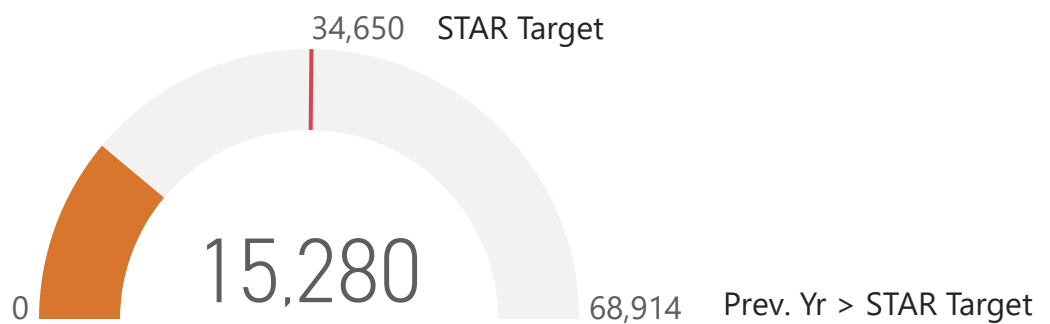
## Program Attendance



## Computer Use

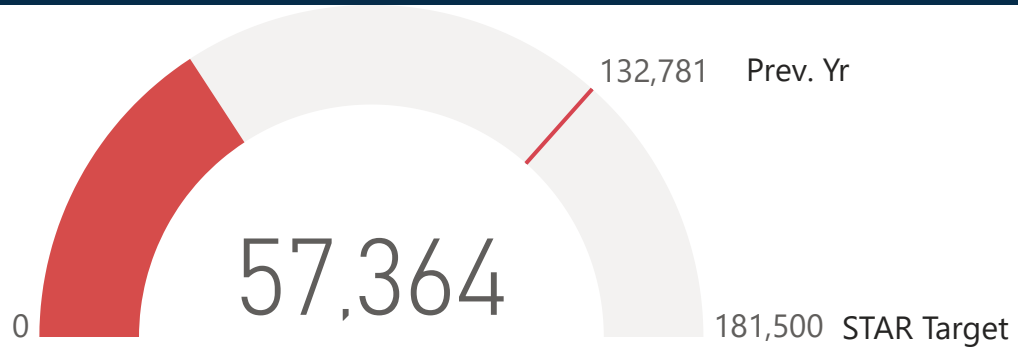


## WI-FI Use

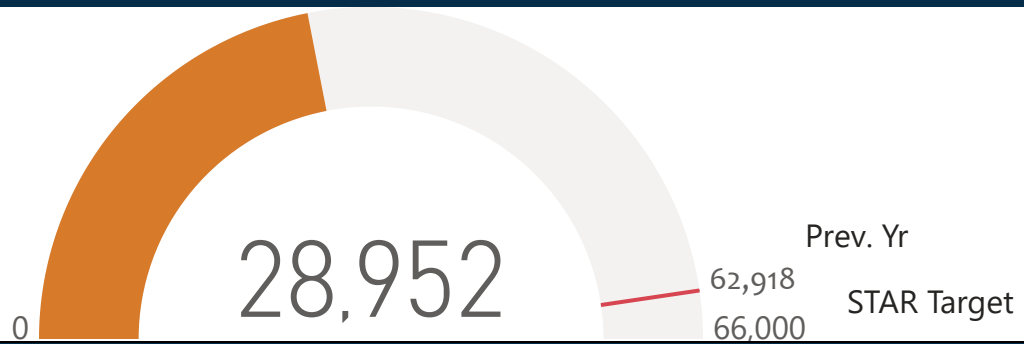


# Lamb Key Data

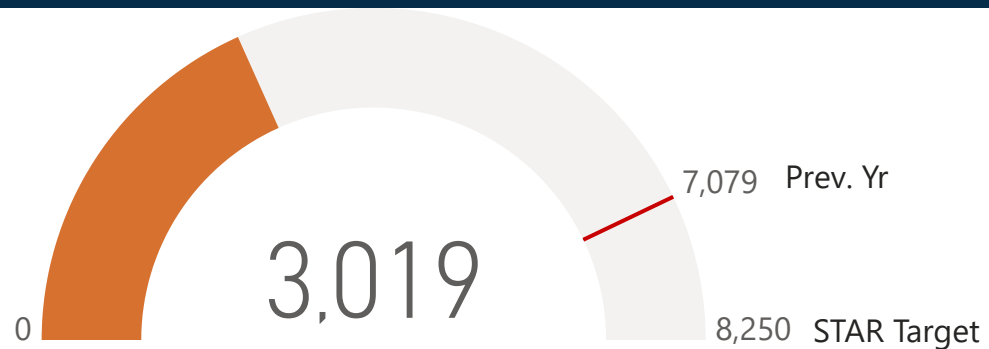
## Circulation (Physical Materials)



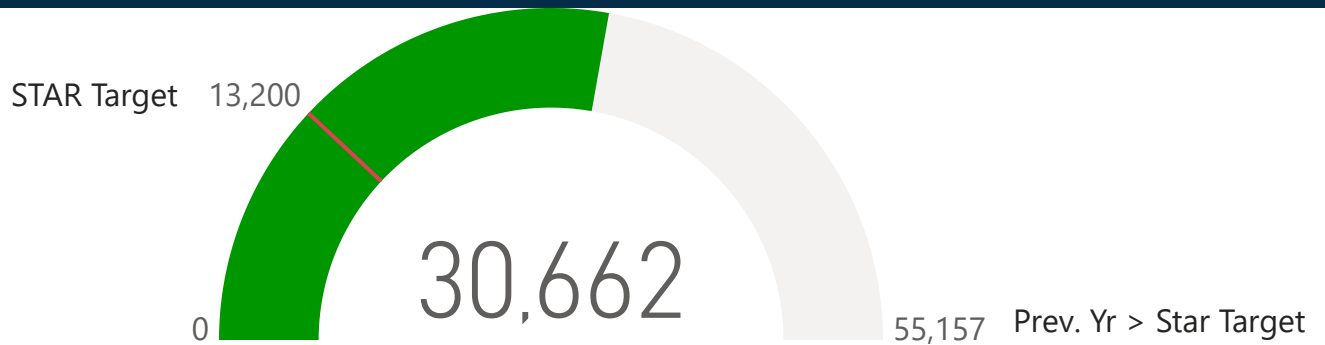
## Library Visits



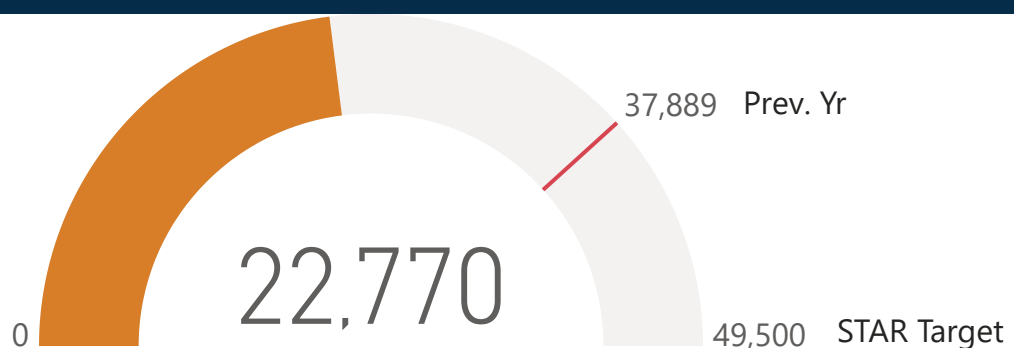
## Program Attendance



## Computer Use

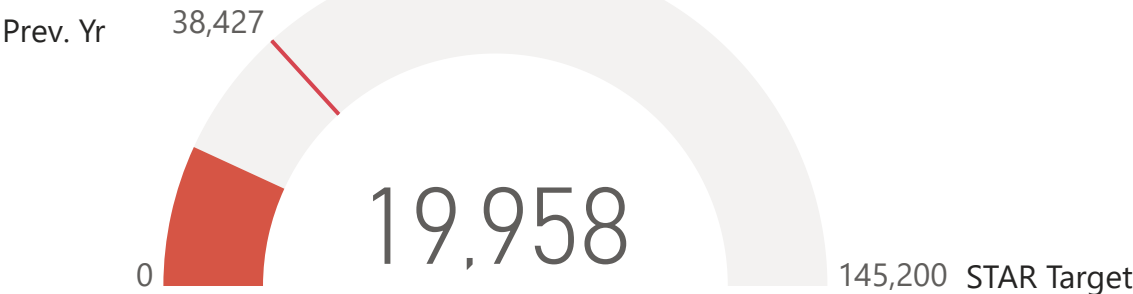


## WI-FI Use

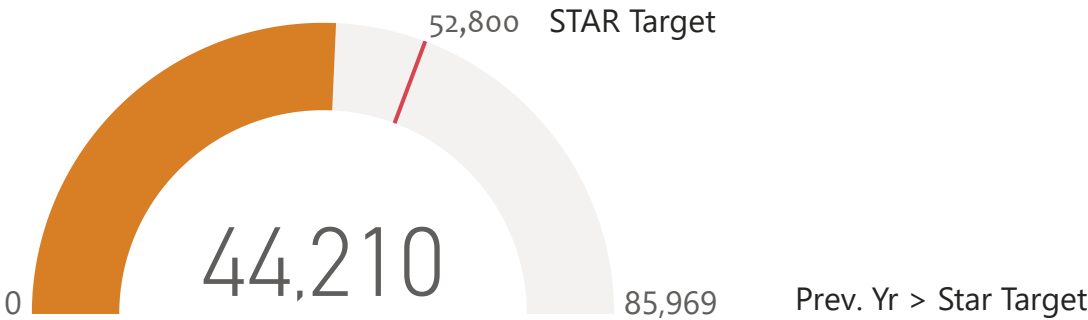


# Lucero Key Data

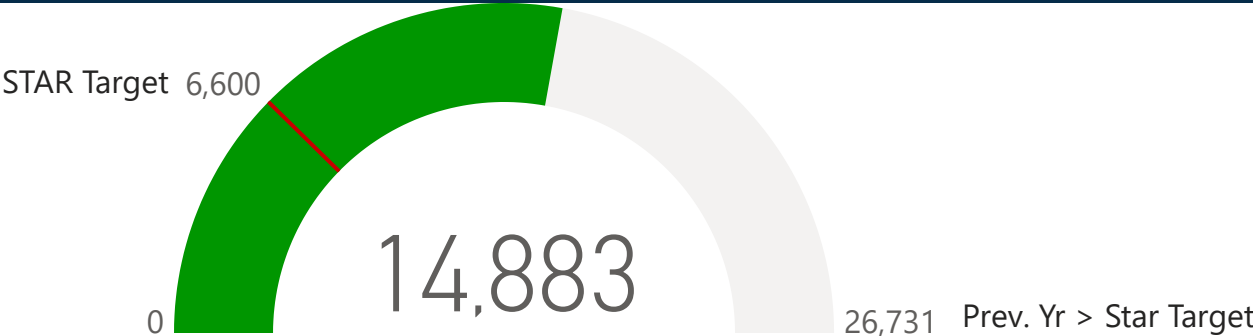
## Circulation (Physical Materials)



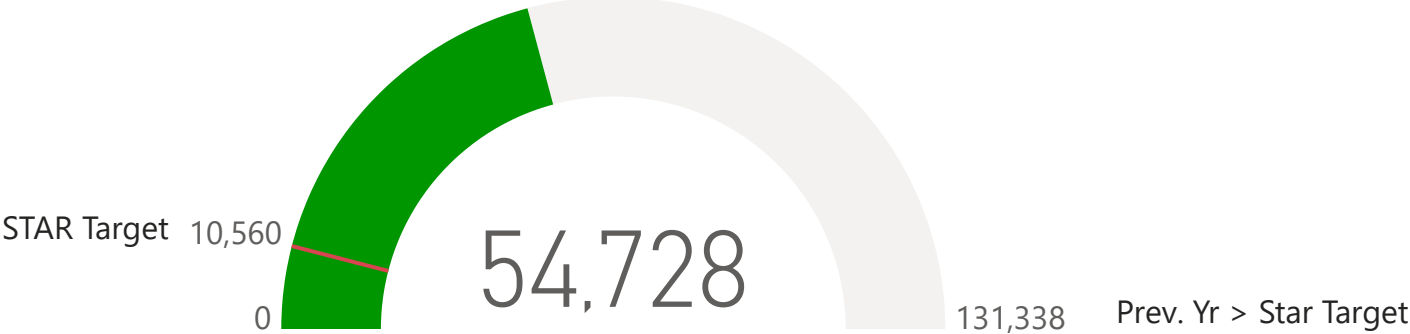
## Library Visits



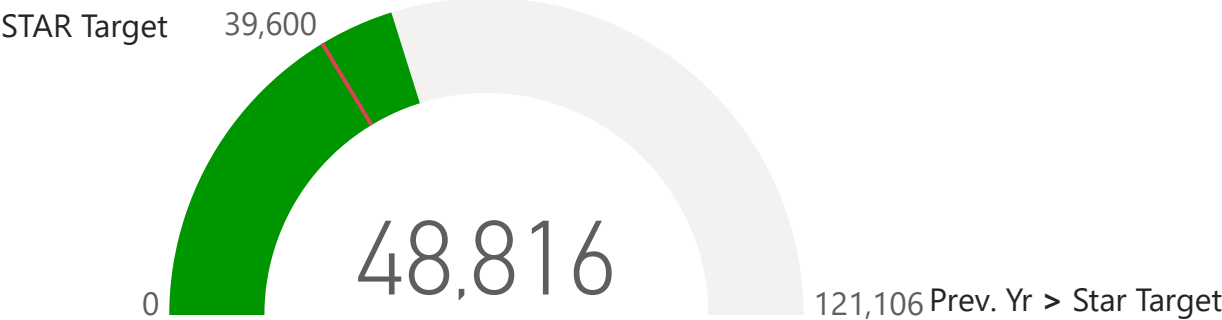
## Program Attendance



## Computer Use

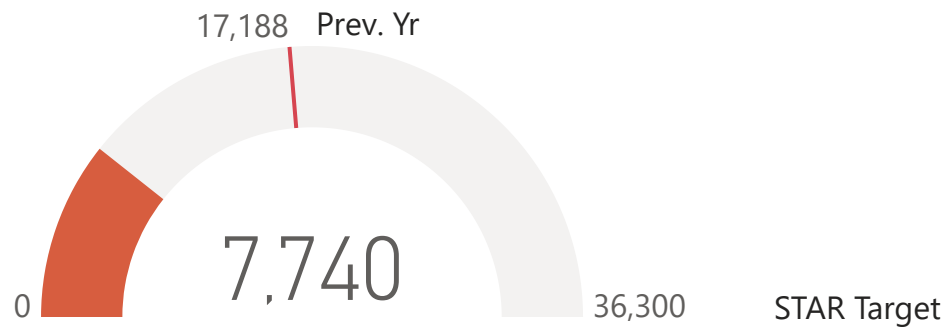


## WI-FI Use

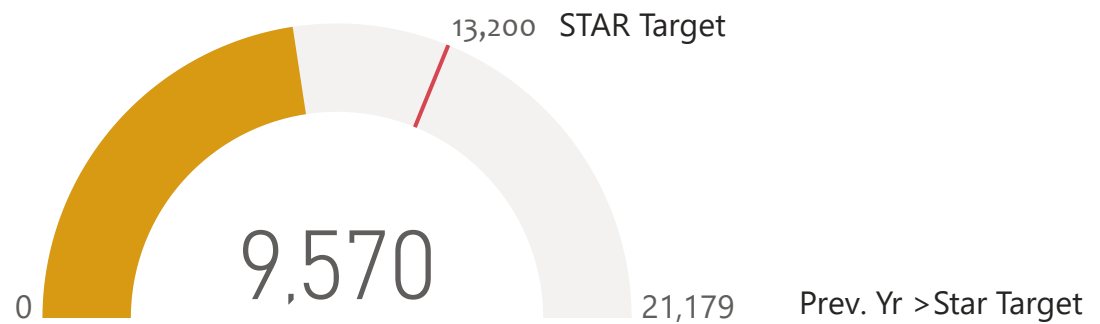


# Library @ the Y Key Data

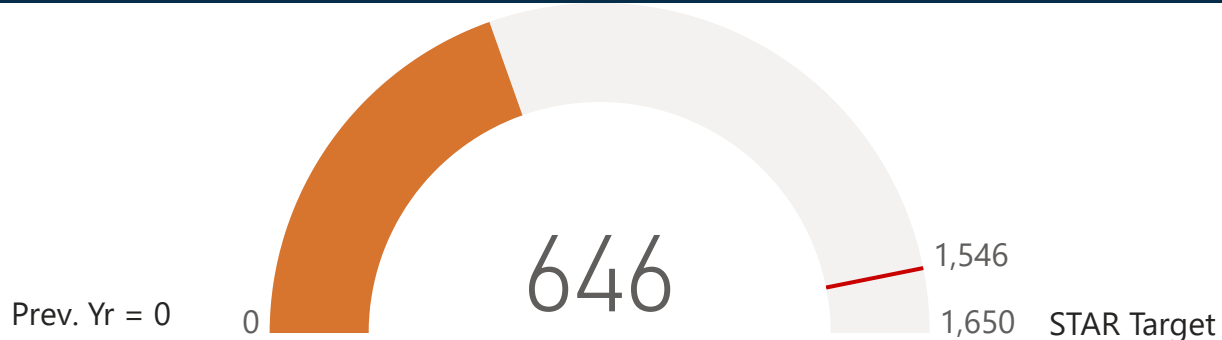
## Circulation (Physical Materials)



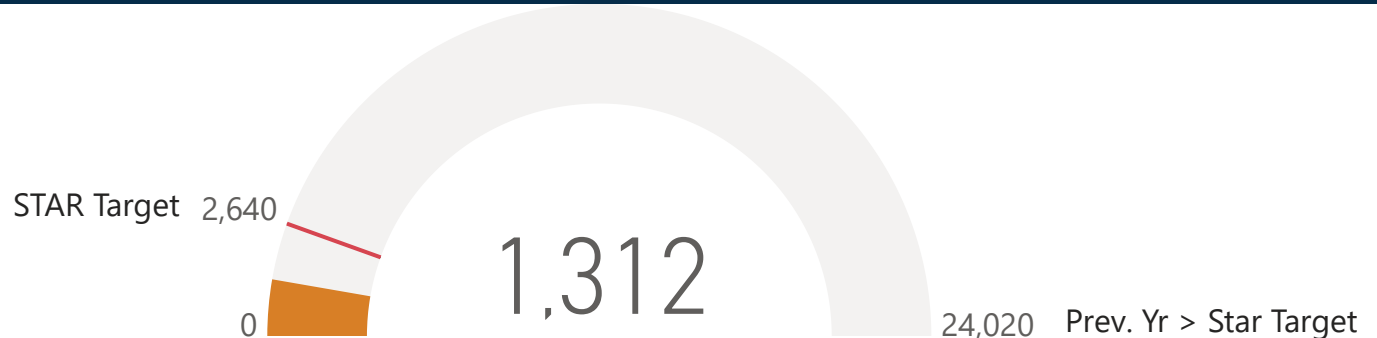
## Library Visits



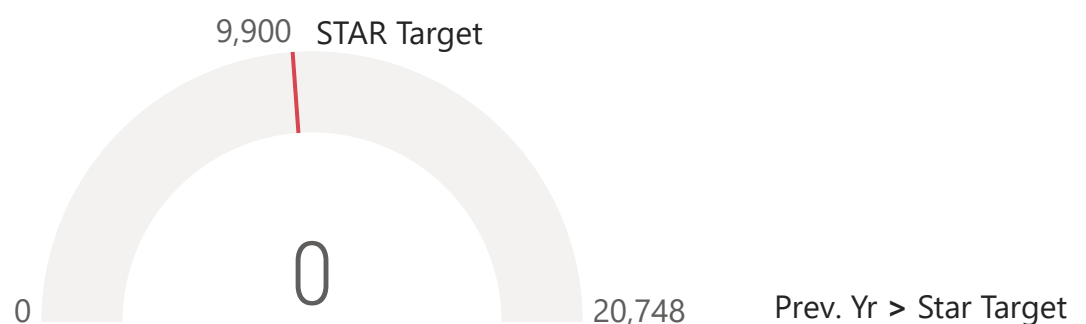
## Program Attendance



## Computer Use

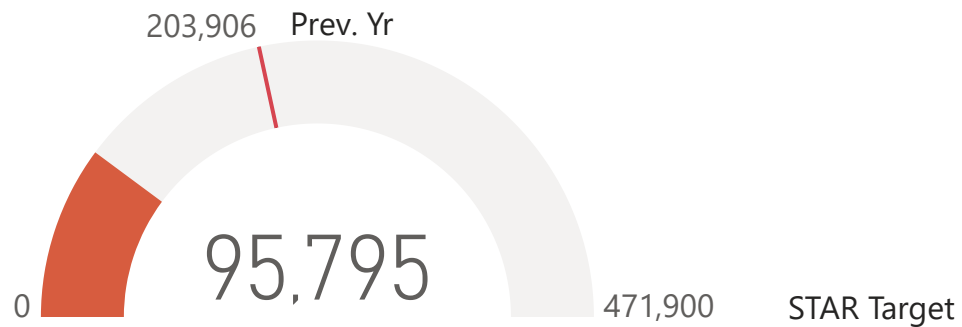


## WI-FI Use

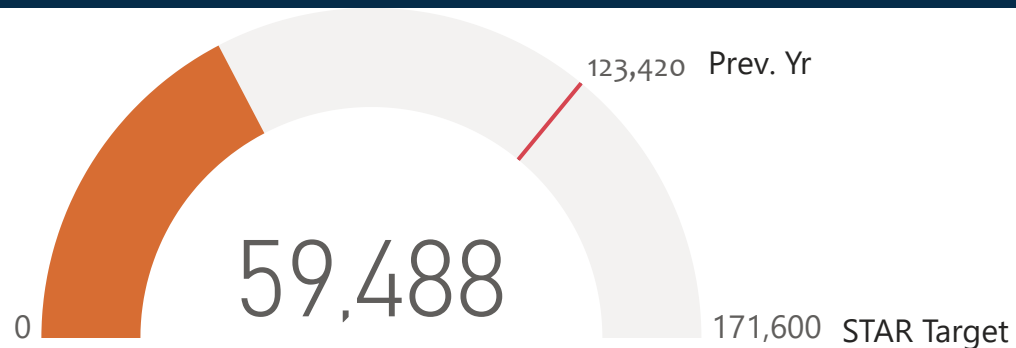


# Pueblo West Key Data

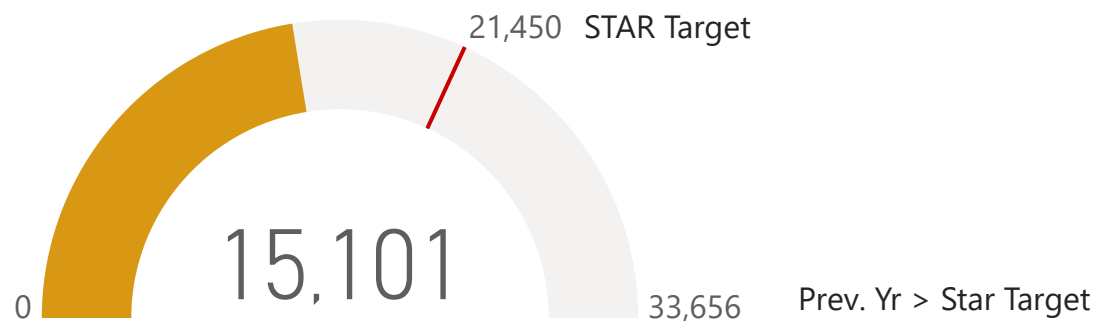
## Circulation (Physical Materials)



## Library Visits



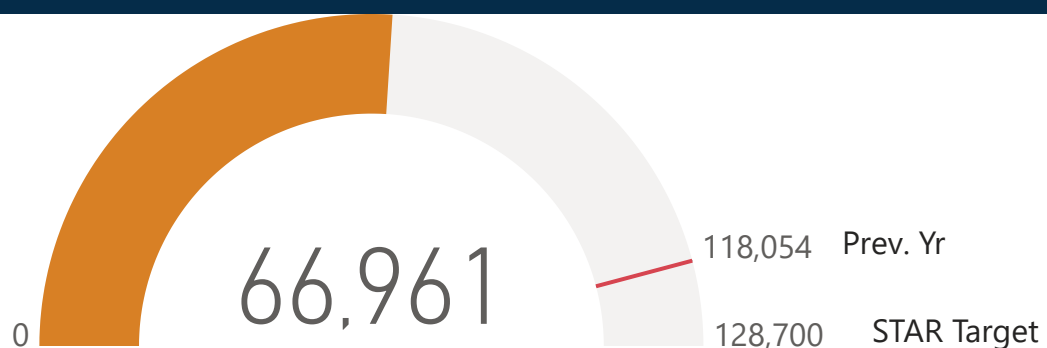
## Program Attendance



## Computer Use

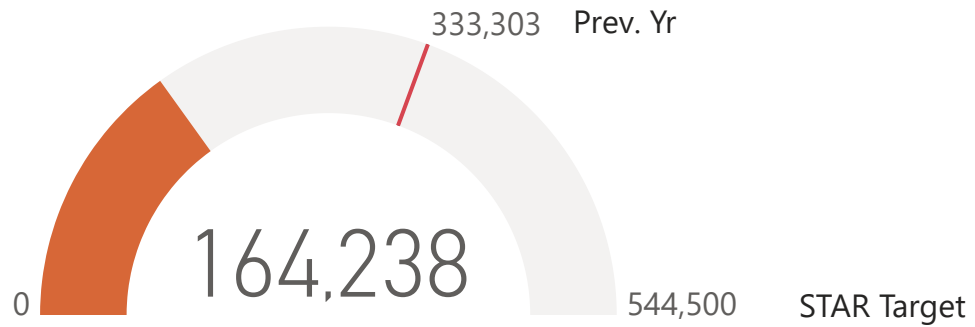


## WI-FI Use

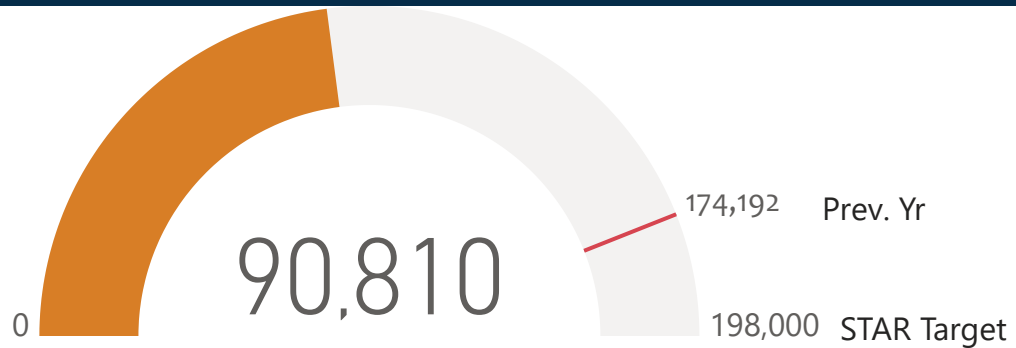


# Rawlings Key Data

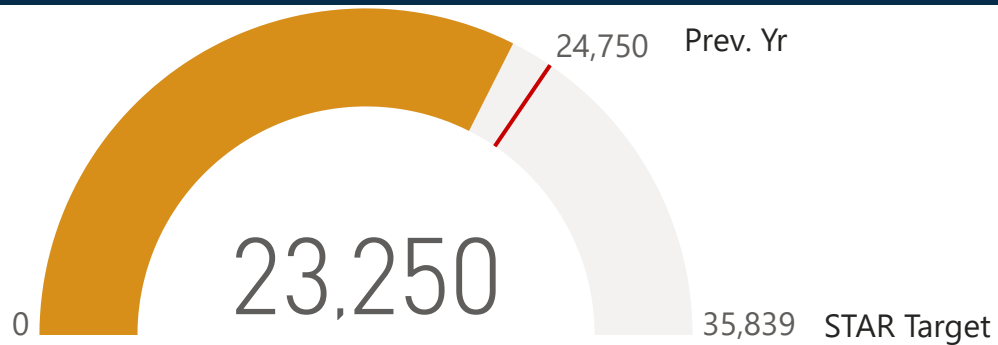
## Circulation (Physical Materials)



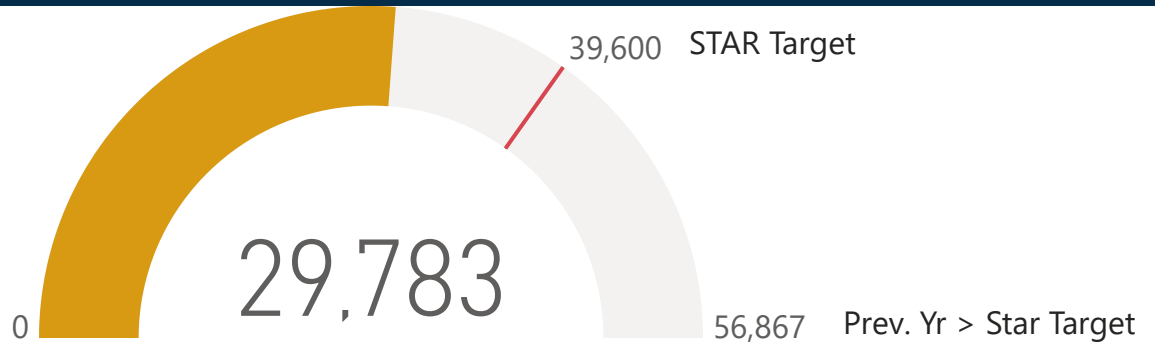
## Library Visits



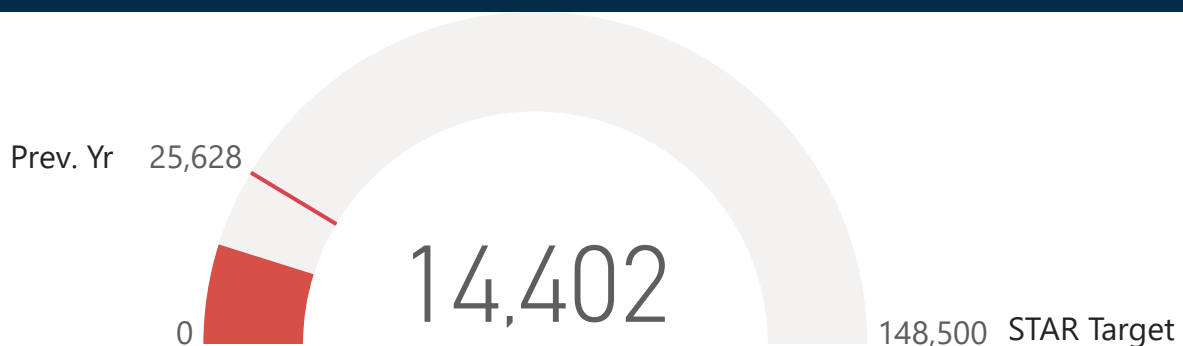
## Program Attendance



## Computer Use



## WI-FI Use



- Branch
- ☐ Select all

☐ BK

☐ eResource

☐ GI

☐ GV

☐ LB

☐ LU

☐ LY

☐ PW

☐ RA

Circulation Data

| Monthly Koha Circ w/o Estimated Local Use |         |          |        |        |        |        |      |        |           |         |          |          |
|-------------------------------------------|---------|----------|--------|--------|--------|--------|------|--------|-----------|---------|----------|----------|
| Branch                                    | January | Feburary | March  | April  | May    | June   | July | August | September | October | November | December |
| BK                                        | 203     | 174      | 164    | 183    | 148    | 65     | 0    | 0      | 0         | 0       | 0        | 0        |
| GI                                        | 4,006   | 4,196    | 4,077  | 3,952  | 3,912  | 2,051  | 0    | 0      | 0         | 0       | 0        | 0        |
| GV                                        | 3,929   | 3,645    | 3,898  | 3,376  | 3,945  | 2,117  | 0    | 0      | 0         | 0       | 0        | 0        |
| LB                                        | 10,378  | 10,127   | 9,927  | 9,836  | 10,086 | 5,339  | 0    | 0      | 0         | 0       | 0        | 0        |
| LU                                        | 4,106   | 3,311    | 3,683  | 3,259  | 3,207  | 1,811  | 0    | 0      | 0         | 0       | 0        | 0        |
| LY                                        | 1,375   | 1,271    | 1,271  | 1,516  | 1,396  | 686    | 0    | 0      | 0         | 0       | 0        | 0        |
| PW                                        | 16,032  | 15,828   | 17,382 | 16,896 | 17,222 | 9,645  | 0    | 0      | 0         | 0       | 0        | 0        |
| RA                                        | 27,731  | 27,543   | 29,265 | 29,123 | 29,248 | 16,544 | 0    | 0      | 0         | 0       | 0        | 0        |
| Total                                     | 67,760  | 66,095   | 69,667 | 68,141 | 69,164 | 38,258 | 0    | 0      | 0         | 0       | 0        | 0        |

\_\_\_\_\_ Holds Filled \_\_\_\_\_

| Branch | May 2023 | May 2024 |
|--------|----------|----------|
| BK     | 986      | 42       |
| LY     | 259      | 207      |
| LU     | 123      | 330      |
| GI     | 618      | 442      |
| GV     | 531      | 483      |
| LB     | 1,407    | 1,084    |
| PW     | 1,702    | 1,803    |
| RA     | 1,409    | 1,823    |
| Total  | 7,035    | 6,214    |

Month to Month Comparison

| Branch | 2023   | 2024   |
|--------|--------|--------|
| BK     | 8,636  | 148    |
| GI     | 3,623  | 3,912  |
| GV     | 4,207  | 3,945  |
| LB     | 10,922 | 10,086 |
| LU     | 2,371  | 3,207  |
| LY     | 1,311  | 1,396  |
| PW     | 16,064 | 17,222 |
| RA     | 26,540 | 29,248 |
| Total  | 73,674 | 69,164 |

\_\_\_\_\_ YTD vs. Previous Year \_\_\_\_\_

\_\_\_\_\_ Total Circulation (incl 3% est. Local Use) \_\_\_\_\_

898,594

390,457

0

1,815,000

\_\_\_\_\_ MTD Comparison \_\_\_\_\_

(Incl. 3% estimated local use)

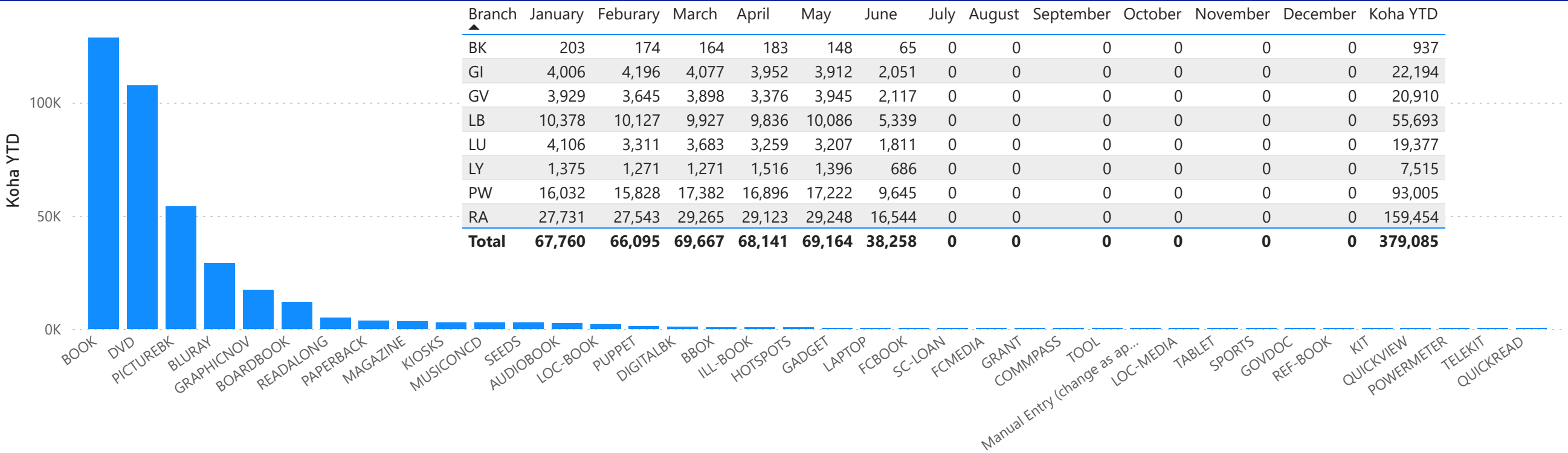
| Year   | 2023    |       | 2024    |        |
|--------|---------|-------|---------|--------|
| Branch | May YTD | % chg | May YTD | % chg  |
| BK     | 44,065  |       | 898     | -98.0% |
| GI     | 18,922  |       | 20,747  | 9.6%   |
| GV     | 20,214  |       | 19,357  | -4.2%  |
| LB     | 55,770  |       | 51,865  | -7.0%  |
| LU     | 13,462  |       | 18,093  | 34.4%  |
| LY     | 6,873   |       | 7,034   | 2.3%   |
| PW     | 81,087  |       | 85,861  | 5.9%   |
| RA     | 126,151 |       | 147,197 | 16.7%  |
| Total  | 366,544 |       | 351,052 | -4.2%  |

Circulation Data by Item Type

Top 10 Item Circulation for 2024

| Item Type  | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul | Aug | Sep | Oct | Nov | Dec | Koha Q1 | Koha Q2 | Koha Q3 | Koha Q4 | Koha YTD | YTD + 3%<br>Est Local Use |
|------------|--------|--------|--------|--------|--------|--------|-----|-----|-----|-----|-----|-----|---------|---------|---------|---------|----------|---------------------------|
| BOOK       | 23,365 | 22,430 | 23,418 | 22,837 | 23,386 | 13,152 | 0   | 0   | 0   | 0   | 0   | 0   | 69,213  | 59,375  | 0       | 0       | 128,588  | 132,444                   |
| DVD        | 19,424 | 19,227 | 20,026 | 19,440 | 19,330 | 10,006 | 0   | 0   | 0   | 0   | 0   | 0   | 58,677  | 48,776  | 0       | 0       | 107,453  | 110,677                   |
| PICTUREBK  | 9,527  | 9,152  | 9,815  | 9,531  | 9,950  | 6,139  | 0   | 0   | 0   | 0   | 0   | 0   | 28,494  | 25,620  | 0       | 0       | 54,114   | 55,737                    |
| BLURAY     | 5,217  | 5,211  | 5,559  | 5,361  | 4,993  | 2,766  | 0   | 0   | 0   | 0   | 0   | 0   | 15,987  | 13,120  | 0       | 0       | 29,107   | 29,980                    |
| GRAPHICNOV | 2,753  | 2,882  | 2,963  | 3,139  | 3,567  | 1,910  | 0   | 0   | 0   | 0   | 0   | 0   | 8,598   | 8,616   | 0       | 0       | 17,214   | 17,730                    |
| BOARDBOOK  | 2,143  | 2,148  | 2,152  | 1,941  | 2,180  | 1,321  | 0   | 0   | 0   | 0   | 0   | 0   | 6,443   | 5,442   | 0       | 0       | 11,885   | 12,241                    |
| READALONG  | 846    | 768    | 902    | 886    | 897    | 574    | 0   | 0   | 0   | 0   | 0   | 0   | 2,516   | 2,357   | 0       | 0       | 4,873    | 5,019                     |
| PAPERBACK  | 686    | 687    | 673    | 594    | 637    | 304    | 0   | 0   | 0   | 0   | 0   | 0   | 2,046   | 1,535   | 0       | 0       | 3,581    | 3,688                     |
| MAGAZINE   | 602    | 511    | 622    | 593    | 560    | 333    | 0   | 0   | 0   | 0   | 0   | 0   | 1,735   | 1,486   | 0       | 0       | 3,221    | 3,318                     |
| KIOSKS     | 555    | 613    | 386    | 413    | 541    | 344    | 0   | 0   | 0   | 0   | 0   | 0   | 1,554   | 1,298   | 0       | 0       | 2,852    | 2,938                     |
| Total      | 65,118 | 63,629 | 66,516 | 64,735 | 66,041 | 36,849 | 0   | 0   | 0   | 0   | 0   | 0   | 195,263 | 167,625 | 0       | 0       | 362,888  | 373,772                   |

YTD by Item Type for 2024



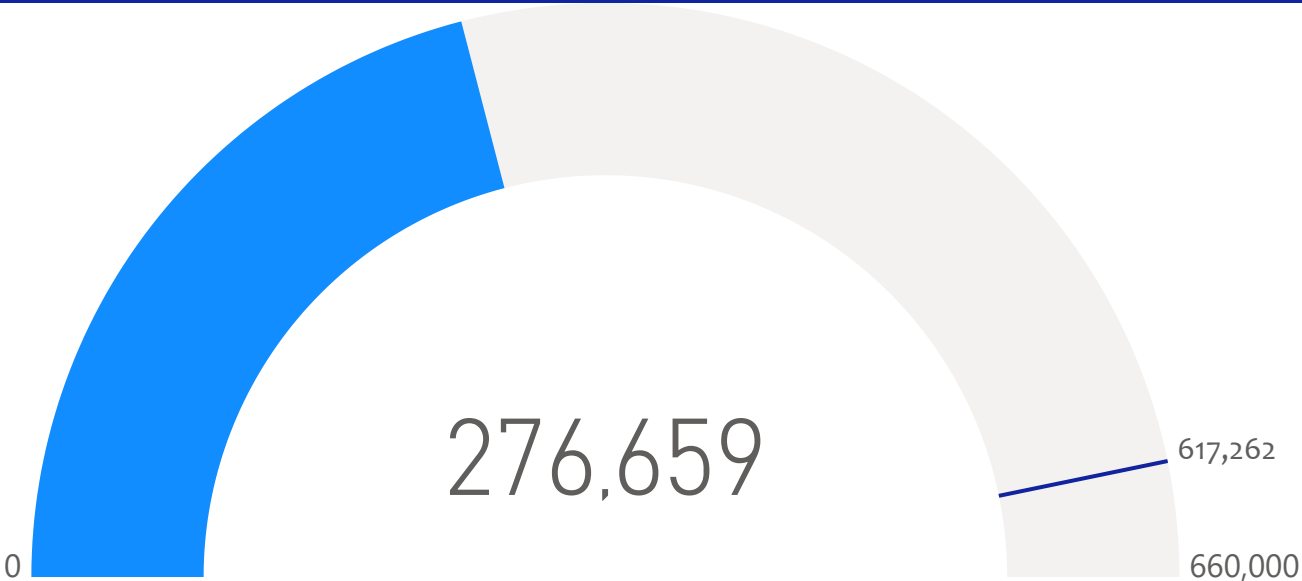
Visit Data

| Monthly Visits |         |          |        |        |        |       |      |        |           |         |          |          |         | Est. Exhibit Atnd for 5/1/2024 |                        |
|----------------|---------|----------|--------|--------|--------|-------|------|--------|-----------|---------|----------|----------|---------|--------------------------------|------------------------|
| Branch         | January | February | March  | April  | May    | June  | July | August | September | October | November | December | YTD     | Loc                            | Estimated Exhibit Atnd |
| BK             | 0       | 0        | 0      | 0      | 0      | 0     | 0    | 0      | 0         | 0       | 0        | 0        | 0       | BK                             | 0                      |
| GI             | 4,117   | 4,843    | 4,345  | 4,550  | 4,263  | 124   | 0    | 0      | 0         | 0       | 0        | 0        | 22,242  | GI                             | 213                    |
| GV             | 3,901   | 3,423    | 3,976  | 4,612  | 5,057  | 418   | 0    | 0      | 0         | 0       | 0        | 0        | 21,387  | GV                             | 253                    |
| LB             | 5,842   | 5,485    | 5,487  | 5,949  | 5,962  | 227   | 0    | 0      | 0         | 0       | 0        | 0        | 28,952  | LB                             | 296                    |
| LU             | 8,713   | 9,049    | 8,430  | 9,198  | 8,639  | 181   | 0    | 0      | 0         | 0       | 0        | 0        | 44,210  | LU                             | 432                    |
| LY             | 1,916   | 1,911    | 1,893  | 2,070  | 1,690  | 90    | 0    | 0      | 0         | 0       | 0        | 0        | 9,570   | PW                             | 588                    |
| PW             | 10,791  | 11,350   | 12,194 | 12,962 | 11,768 | 423   | 0    | 0      | 0         | 0       | 0        | 0        | 59,488  | RA                             | 920                    |
| RA             | 15,957  | 19,203   | 17,984 | 18,545 | 18,406 | 715   | 0    | 0      | 0         | 0       | 0        | 0        | 90,810  |                                |                        |
| Total          | 51,237  | 55,264   | 54,309 | 57,886 | 55,785 | 2,178 | 0    | 0      | 0         | 0       | 0        | 0        | 276,659 |                                |                        |

Month to Month Comparison

| Branch | May 2023 | May 2024 |
|--------|----------|----------|
| BK     | 7,357    | 0        |
| GI     | 3,617    | 4,263    |
| GV     | 4,227    | 5,057    |
| LB     | 5,615    | 5,962    |
| LU     | 8,773    | 8,639    |
| LY     | 1,689    | 1,690    |
| PW     | 11,306   | 11,768   |
| RA     | 13,020   | 18,406   |
| Total  | 55,604   | 55,785   |

YTD vs Previous Year Total Visits



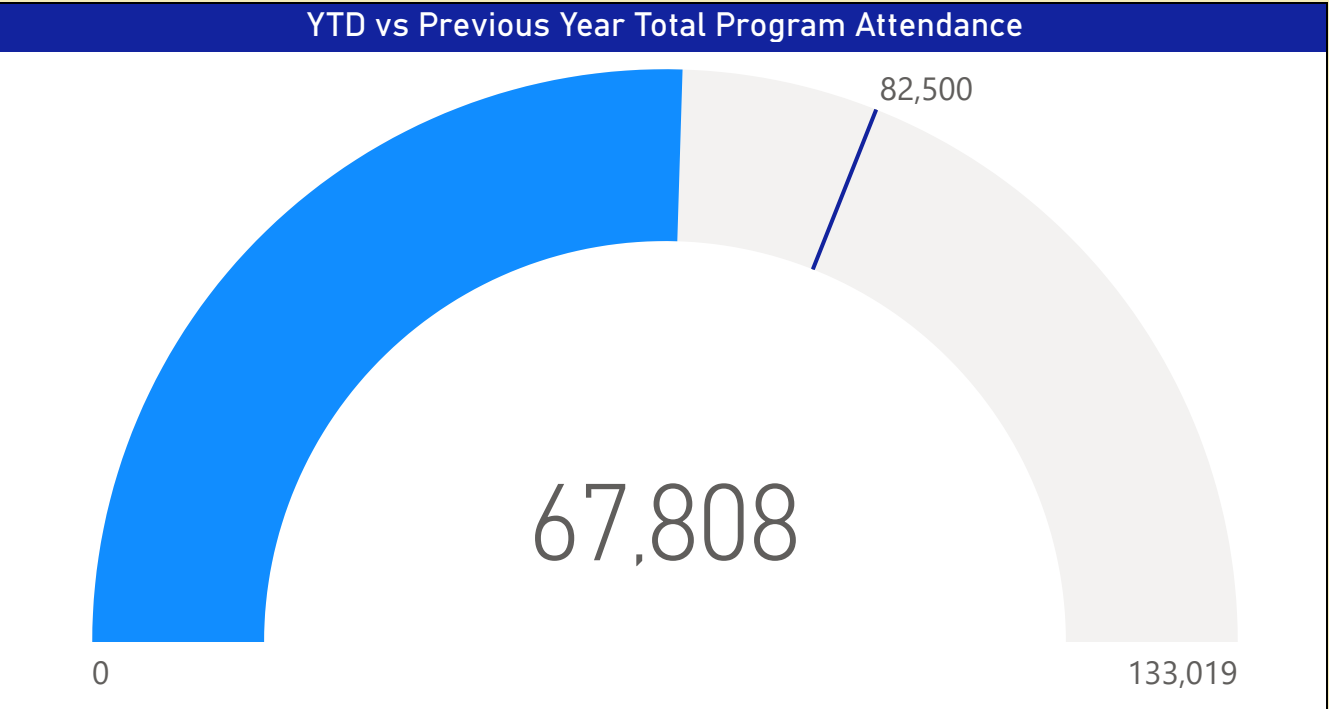
Month to Date Comparison

| Branch | May 2023 YTD | May 2024 YTD | % Change |
|--------|--------------|--------------|----------|
| RA     | 71,276       | 71,689       | 41.4%    |
| GV     | 17,146       | 15,912       | 19.6%    |
| GI     | 16,330       | 17,855       | 17.9%    |
| LB     | 22,467       | 22,763       | 6.2%     |
| PW     | 46,179       | 47,297       | 4.1%     |
| LY     | 8,205        | 7,790        | 0.1%     |
| LU     | 33,505       | 35,390       | -1.5%    |
| BK     | 38,712       | 0            | -100.0%  |
| Total  | 253,820      | 218,696      | 0.3%     |

Program Attendance Dat...

| Monthly Attendance |         |          |        |        |        |       |      |        |           |         |          |          |
|--------------------|---------|----------|--------|--------|--------|-------|------|--------|-----------|---------|----------|----------|
| Branch             | January | February | March  | April  | May    | June  | July | August | September | October | November | December |
| BK                 | 167     | 159      | 273    | 210    | 1,312  | 56    | 0    | 0      | 0         | 0       | 0        | 0        |
| GI                 | 372     | 571      | 593    | 661    | 1,677  | 196   | 0    | 0      | 0         | 0       | 0        | 0        |
| GV                 | 362     | 388      | 697    | 1,552  | 1,268  | 380   | 0    | 15     | 0         | 0       | 0        | 0        |
| LB                 | 301     | 411      | 400    | 516    | 1,144  | 247   | 0    | 0      | 0         | 0       | 0        | 0        |
| LU                 | 1,919   | 2,999    | 3,378  | 1,923  | 4,524  | 140   | 0    | 0      | 0         | 0       | 0        | 0        |
| LY                 | 106     | 138      | 146    | 144    | 81     | 31    | 0    | 0      | 0         | 0       | 0        | 0        |
| PW                 | 1,983   | 2,316    | 2,375  | 2,540  | 5,549  | 338   | 0    | 0      | 0         | 0       | 0        | 0        |
| RA                 | 1,856   | 4,973    | 3,559  | 4,764  | 6,979  | 1,112 | 7    | 0      | 0         | 0       | 0        | 0        |
| Total              | 7,066   | 11,955   | 11,421 | 12,310 | 22,534 | 2,500 | 7    | 15     | 0         | 0       | 0        | 0        |

| Month to Month Comparison |                     |                     |                  |                  |
|---------------------------|---------------------|---------------------|------------------|------------------|
| Branch                    | # Titles (May 2023) | # Titles (May 2024) | Attnd (May 2023) | Attnd (May 2024) |
| BK                        | 29                  | 14                  | 348              | 1,312            |
| GI                        | 44                  | 69                  | 1,489            | 1,677            |
| GV                        | 108                 | 55                  | 823              | 1,268            |
| LB                        | 30                  | 67                  | 542              | 1,144            |
| LU                        | 50                  | 79                  | 2,866            | 4,524            |
| LY                        | 8                   | 4                   | 289              | 81               |
| PW                        | 132                 | 145                 | 4,239            | 5,549            |
| RA                        | 201                 | 182                 | 2,607            | 6,979            |
| Total                     | 602                 | 615                 | 13,203           | 22,534           |



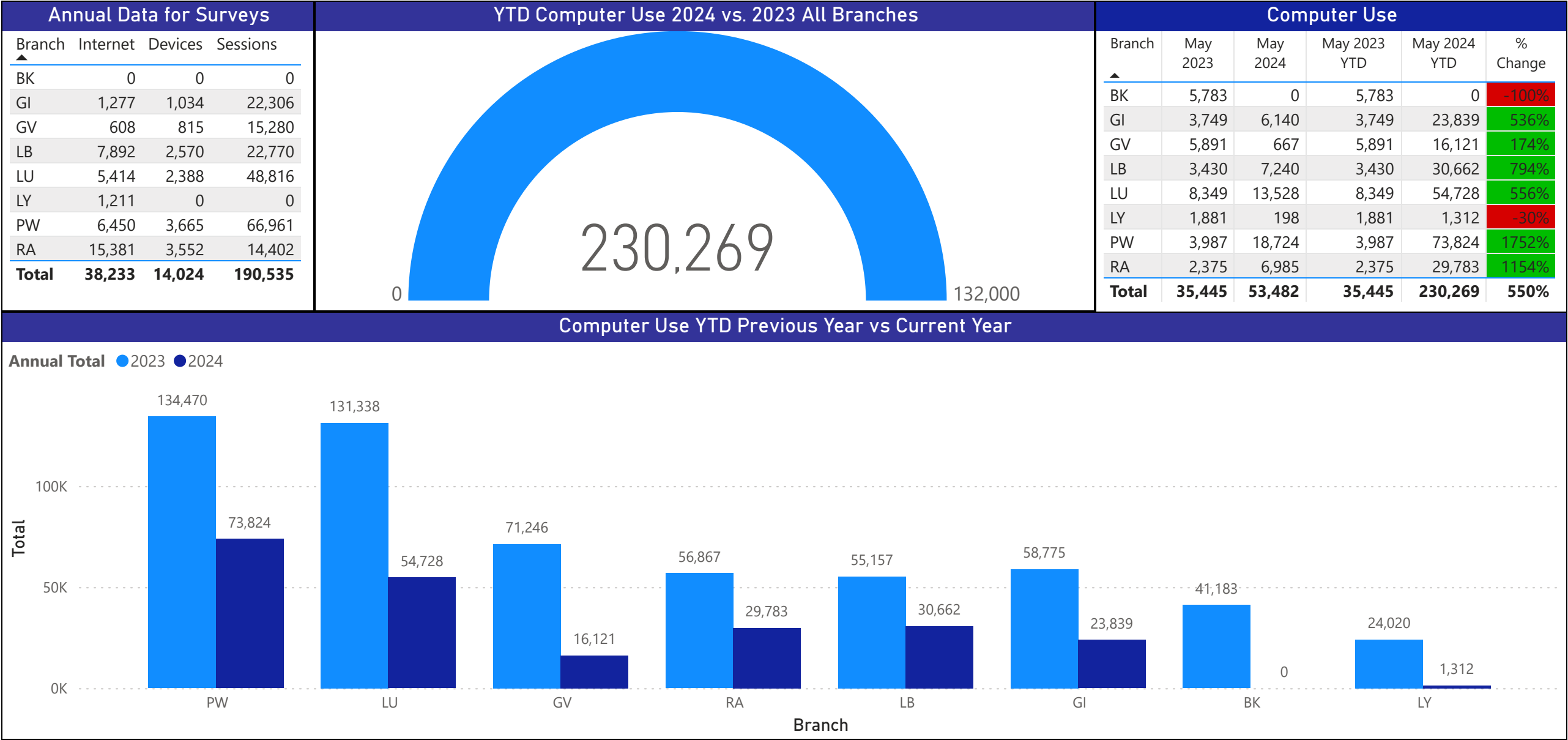
| Month to Date Comparison |                      |                      |                  |
|--------------------------|----------------------|----------------------|------------------|
| Branch                   | YTD Attnd (May 2023) | YTD Attnd (May 2024) | May YTD % Change |
| BK                       | 1,491                | 2,121                | 42.25%           |
| GI                       | 5,978                | 3,874                | -35.20%          |
| GV                       | 2,496                | 4,267                | 70.95%           |
| LB                       | 1,700                | 2,772                | 63.06%           |
| LU                       | 10,367               | 14,743               | 42.21%           |
| LY                       | 517                  | 615                  | 18.96%           |
| PW                       | 14,156               | 14,763               | 4.29%            |
| RA                       | 10,413               | 22,131               | 112.53%          |
| Total                    | 47,118               | 65,286               | 38.56%           |

Meeting Room Data

| Monthly Estimated Meeting Room Attendance                                                                                                                 |         |          |       |       |       |       |       |        |           |         |          |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|
| Branch                                                                                                                                                    | January | February | March | April | May   | June  | July  | August | September | October | November | December |
| BK                                                                                                                                                        |         |          |       |       |       |       |       | 95     | 80        | 75      | 60       |          |
| GI                                                                                                                                                        | 274     | 439      | 695   | 488   | 293   | 317   | 245   | 83     | 53        | 72      | 52       | 18       |
| GV                                                                                                                                                        | 169     | 133      | 170   | 199   | 123   | 286   | 313   | 229    | 100       | 110     | 107      | 92       |
| LB                                                                                                                                                        | 649     | 589      | 719   | 661   | 678   | 514   | 402   | 181    | 166       | 156     | 186      | 156      |
| LU                                                                                                                                                        | 253     | 549      | 443   | 382   | 308   | 144   | 75    | 70     | 60        | 35      | 10       | 10       |
| PW                                                                                                                                                        | 1,811   | 2,114    | 2,831 | 2,993 | 2,965 | 2,054 | 994   | 737    | 1,162     | 624     | 436      | 471      |
| RA                                                                                                                                                        | 3,302   | 3,925    | 4,215 | 3,443 | 3,176 | 2,081 | 1,521 | 836    | 616       | 995     | 660      | 567      |
| Total                                                                                                                                                     | 6,458   | 7,749    | 9,073 | 8,166 | 7,543 | 5,396 | 3,550 | 2,231  | 2,237     | 2,067   | 1,511    | 1,314    |
| Note: Actual Meeting room attendance is often not tracked and is a blend of estimates entered prior to use and actual attendance entered after the event. |         |          |       |       |       |       |       |        |           |         |          |          |

| Month to Month Comparison |               |               |                               |                               | YTD vs Previous Year Meeting Room Uses                   |  | Est. Month to Date Comparison |                         |                         |                    |
|---------------------------|---------------|---------------|-------------------------------|-------------------------------|----------------------------------------------------------|--|-------------------------------|-------------------------|-------------------------|--------------------|
| Branch                    | May 2023 Uses | May 2024 Uses | May 2023 Estimated Attendance | May 2024 Estimated Attendance | <div><div></div><div>9,977</div><div>010,000</div></div> |  | Branch                        | May 2023 YTD (Est Attd) | May 2024 YTD (Est attd) | Estimated % Change |
| ▲                         |               |               |                               |                               |                                                          |  | ▲                             |                         |                         |                    |
| BK                        | 92            |               | 530                           |                               |                                                          |  | BK                            | 2,311                   |                         |                    |
| GI                        | 53            | 20            | 278                           | 293                           |                                                          |  | GI                            | 2,834                   | 2,189                   | -23%               |
| GV                        | 53            | 15            | 292                           | 123                           |                                                          |  | GV                            | 1,148                   | 794                     | -31%               |
| LB                        | 79            | 76            | 744                           | 678                           |                                                          |  | LB                            | 3,570                   | 3,296                   | -8%                |
| LU                        | 77            | 16            | 483                           | 308                           |                                                          |  | LU                            | 2,469                   | 1,935                   | -22%               |
| PW                        | 357           | 285           | 2,709                         | 2,965                         |                                                          |  | PW                            | 12,830                  | 12,714                  | -1%                |
| RA                        | 504           | 459           | 3,078                         | 3,176                         |                                                          |  | RA                            | 13,187                  | 18,061                  | 37%                |
| Total                     | 1215          | 871           | 8,114                         | 7,543                         |                                                          |  | Total                         | 38,349                  | 38,989                  | 2%                 |

Computer Use Data



Phone Data

Branch

(Blank)

GI

LB

LY

RA

BK

GV

LU

PW

Month

01-Jan

03-Mar

05-May

02-Feb

04-Apr

06-Jun

Year

2020

2022

2024

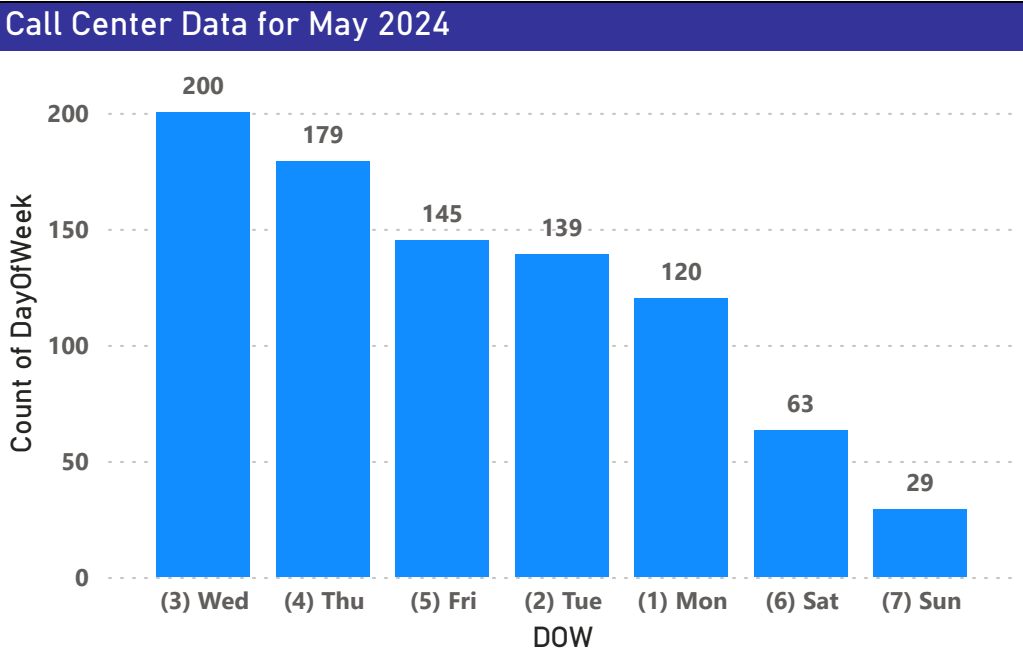
2026

2021

2023

2025

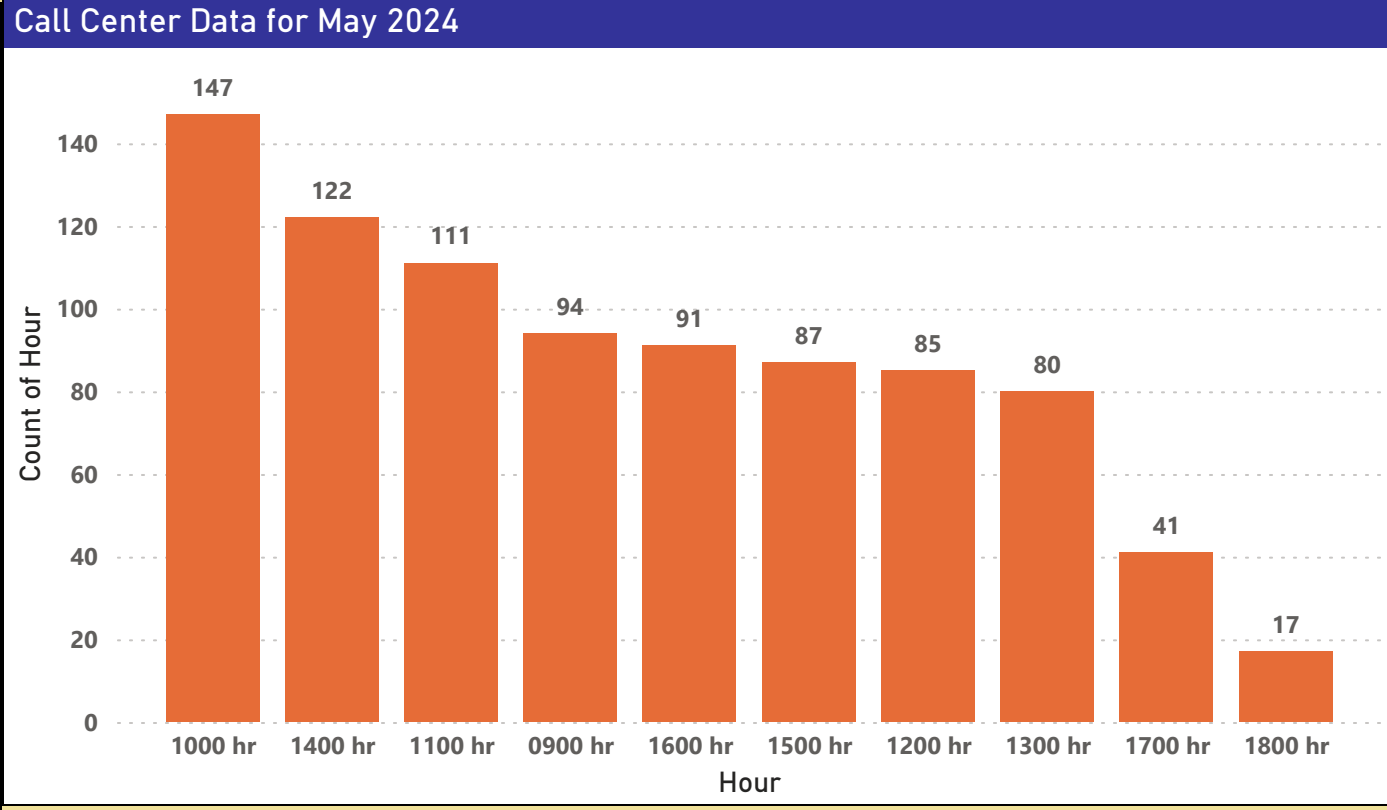
| Call Center Data for May 2024 |         |         |
|-------------------------------|---------|---------|
| DOW                           | # Calls | % DOW   |
| (1) Mon                       | 120     | 13.71%  |
| (2) Tue                       | 139     | 15.89%  |
| (3) Wed                       | 200     | 22.86%  |
| (4) Thu                       | 179     | 20.46%  |
| (5) Fri                       | 145     | 16.57%  |
| (6) Sat                       | 63      | 7.20%   |
| (7) Sun                       | 29      | 3.31%   |
| Total                         | 875     | 100.00% |



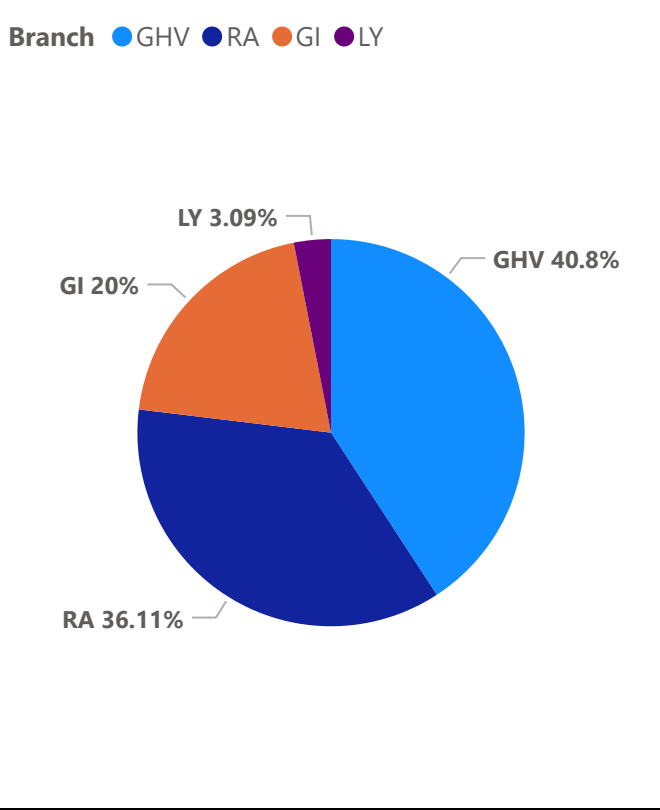
| IT Calls by Branch for / |             |            |
|--------------------------|-------------|------------|
| Branch                   | Total Calls | % of Calls |

| IT Calls by Branch for / |  |  |
|--------------------------|--|--|
|--------------------------|--|--|

| Call Center Data for May 2024 |         |            |
|-------------------------------|---------|------------|
| Hour                          | # Calls | % of Calls |
| 0900 hr                       | 94      | 10.74%     |
| 1000 hr                       | 147     | 16.80%     |
| 1100 hr                       | 111     | 12.69%     |
| 1200 hr                       | 85      | 9.71%      |
| 1300 hr                       | 80      | 9.14%      |
| 1400 hr                       | 122     | 13.94%     |
| 1500 hr                       | 87      | 9.94%      |
| 1600 hr                       | 91      | 10.40%     |
| 1700 hr                       | 41      | 4.69%      |
| 1800 hr                       | 17      | 1.94%      |
| Total                         | 875     | 100.00%    |



| Call Center Data for May 2024 |         |
|-------------------------------|---------|
| Branch                        | # Calls |
| GHV                           | 357     |
| GI                            | 175     |
| LY                            | 27      |
| RA                            | 316     |
| Total                         | 875     |



Curbside Pickup Data

Branch

Location

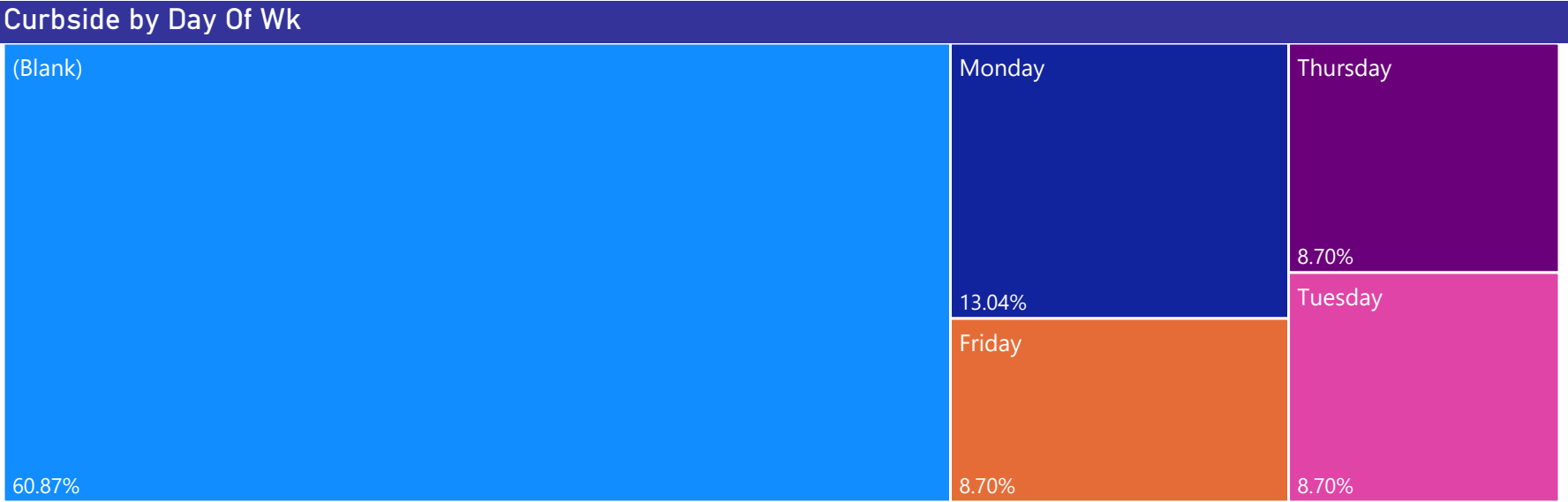
☐ Giodone Library

☐ Lamb

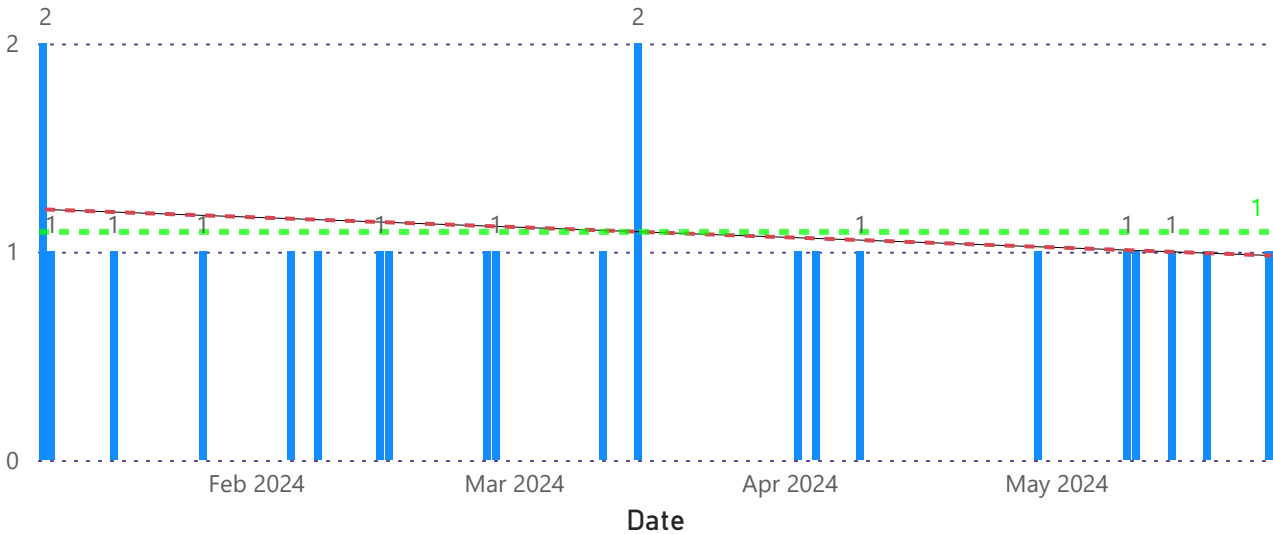
☐ Pueblo West

☐ Rawlings (Main Branch)

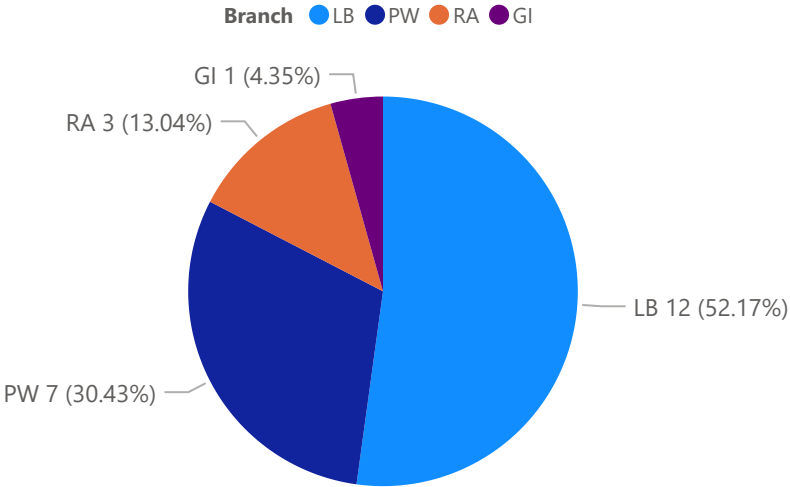
| Branch | Count |
|--------|-------|
| GI     | 1     |
| LB     | 12    |
| PW     | 7     |
| RA     | 3     |
| Total  | 23    |



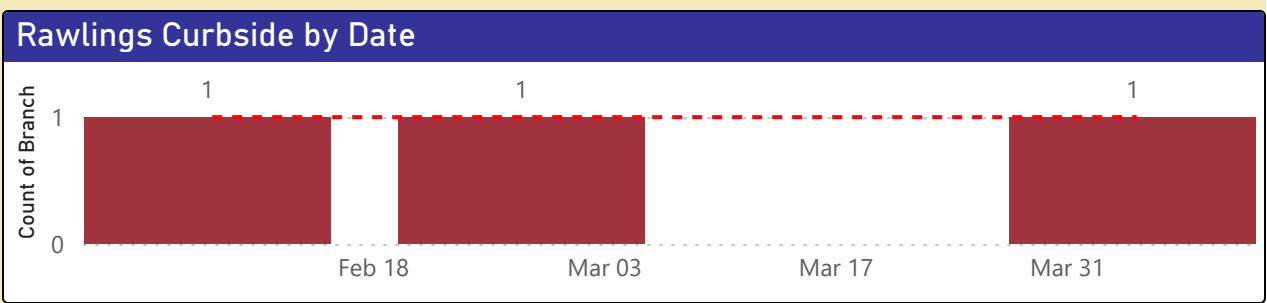
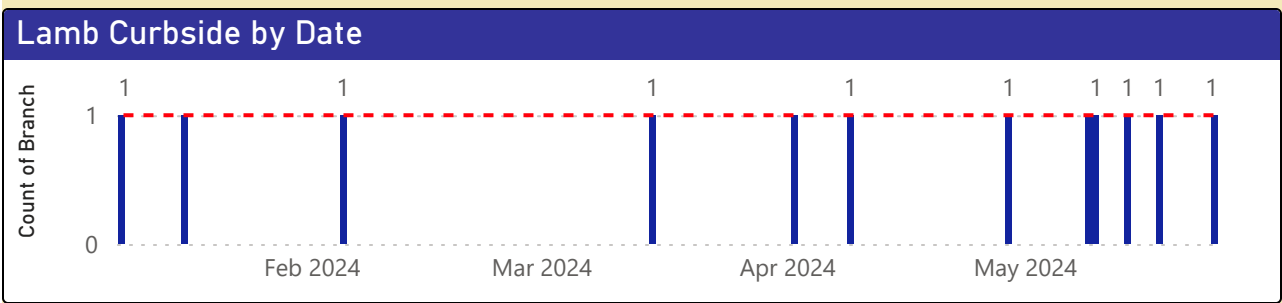
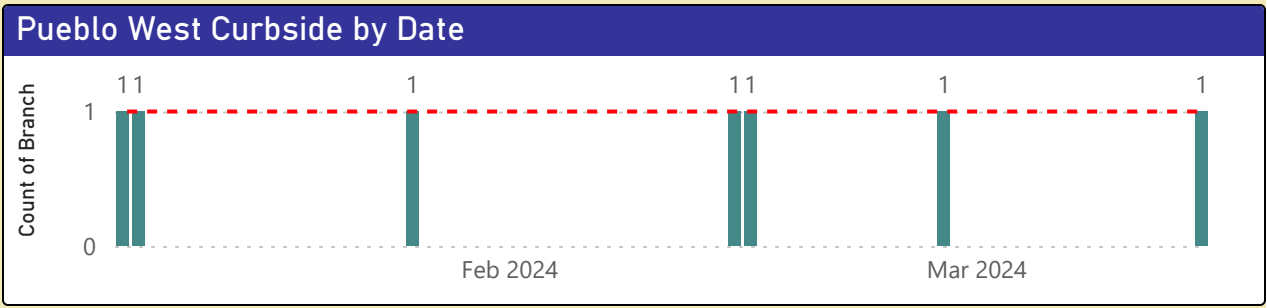
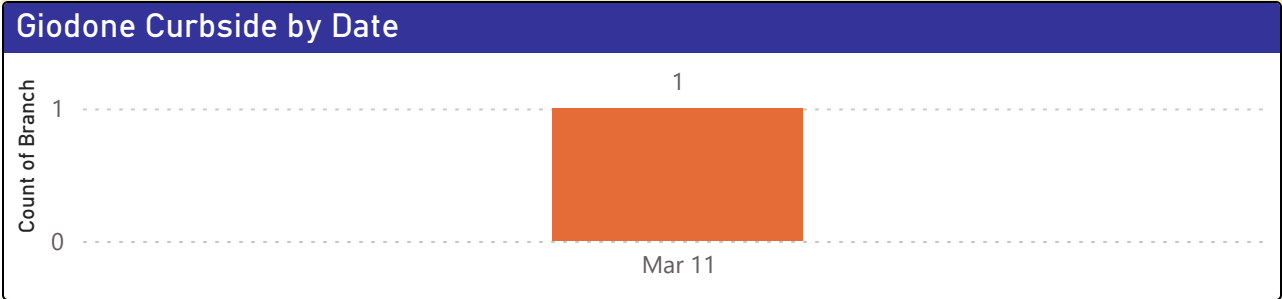
Curbside by Date (All Branches)



Curbside Pickup by Branch



Curbside Pickup Data (by Branch)



Virtual Key Data Summary

Monthly YouTube and Facebook Data

NOTE: This ONLY shows data for programs created in the reported month.

Filter <> \*kit\*

# Communico  
Titles Offered

| Branch | #<br>Titles |
|--------|-------------|
| LB     | 5           |
| RA     | 1           |
| Total  | 6           |

YouTube Views

| Year  | Month  | Branch | # Titles | Views |
|-------|--------|--------|----------|-------|
| 2024  | 05-May | GHV    | 1        |       |
| 2024  | 05-May | GI     | 9        | 136   |
| 2024  | 05-May | LB     | 3        | 9     |
| Total |        |        | 13       | 145   |

YouTube Titles by Branch

Month 05-May

| Branch | # Titles Viewed |
|--------|-----------------|
| GHV    | 1               |
| GI     | 9               |
| LB     | 3               |

YouTube Views By Branch

Month 05-May

| Branch | All-YT-Views |
|--------|--------------|
| GI     | 136          |
| LB     | 9            |

District YT Views

| Year | Month | Branch | # Titles | Views |
|------|-------|--------|----------|-------|
|------|-------|--------|----------|-------|

District FB Views

| Year  | Month | # Titles | Views | Branch   |
|-------|-------|----------|-------|----------|
| 2024  | May   | 4        | 1,434 | District |
| Total |       | 4        | 1,434 |          |

Facebook Views

| Branch   | # of<br>Titles | 3-Second<br>Video Views | 60-Second<br>Video Views |
|----------|----------------|-------------------------|--------------------------|
| BK       |                | 0                       | 0                        |
| District | 4              | 1,434                   | 0                        |
| GI       | 4              | 35                      | 2                        |
| GV       |                | 0                       | 0                        |
| LB       | 1              | 14                      | 0                        |
| LU       |                | 0                       | 0                        |
| PW       |                | 0                       | 0                        |
| RA       |                | 0                       | 0                        |
| Total    | 9              | 1,483                   | 2                        |

Facebook Performance

| Branch   | Impressions | Reach  |
|----------|-------------|--------|
| BK       | 56          | 56     |
| District | 49,136      | 34,739 |
| GI       | 61          | 150    |
| GV       | 1,383       | 1,137  |
| LB       | 198         | 220    |
| LU       | 70          | 60     |
| PW       | 1,933       | 1,829  |
| RA       | 4,387       | 4,135  |
| Total    | 57,224      | 42,326 |

# Communico Titles Offered

| Branch | Count of Title |
|--------|----------------|
| LB     | 1              |

| ILL Data by Year                                    |           |        |          | ILL Data by Month |           |        |          |
|-----------------------------------------------------|-----------|--------|----------|-------------------|-----------|--------|----------|
| Year                                                | Requested | Loaned | Received | Month             | Requested | Loaned | Received |
| 2024                                                | 621       | 274    | 505      | 01-Jan            | 126       | 29     | 152      |
| Total                                               | 621       | 274    | 505      | 02-Feb            | 166       | 34     | 159      |
|                                                     |           |        |          | 03-Mar            | 166       | 159    | 34       |
|                                                     |           |        |          | 04-Apr            | 163       | 52     | 160      |
|                                                     |           |        |          | Total             | 621       | 274    | 505      |
| May ILL Data not available as of 6/17/2024 10:30 AM |           |        |          |                   |           |        |          |

| Homeound by Year |           |              |            |                | Homeound by Year |           |              |            |                |
|------------------|-----------|--------------|------------|----------------|------------------|-----------|--------------|------------|----------------|
| Year             | Customers | Circulations | Volunteers | Volunteer Hrs. | Month            | Customers | Circulations | Volunteers | Volunteer Hrs. |
| 2024             | 219       | 1,583        | 60         | 126            | 01-Jan           | 41        | 332          | 12         | 28             |
| Total            | 219       | 1,583        | 60         | 126            | 02-Feb           | 43        | 326          | 12         | 26             |
|                  |           |              |            |                | 03-Mar           | 45        | 289          | 12         | 26             |
|                  |           |              |            |                | 04-Apr           | 43        | 333          | 12         | 24             |
|                  |           |              |            |                | 05-May           | 47        | 303          | 12         | 22             |
|                  |           |              |            |                | Total            | 219       | 1,583        | 60         | 126            |

| Year |      |
|------|------|
| 2014 | 2021 |
| 2015 | 2022 |
| 2016 | 2023 |
| 2017 | 2024 |
| 2018 | 2025 |
| 2019 | 2026 |
| 2020 | 2027 |

| Volunteer Data by Year |      |       |       |         |       |           |  |
|------------------------|------|-------|-------|---------|-------|-----------|--|
| Year                   | Teen | Adult | Board | Friends | Hours | Value     |  |
| 2024                   | 127  | 877   | 100   | 5,075   | 6,180 | \$196,511 |  |
| Total                  | 127  | 877   | 100   | 5,075   | 6,180 | \$196,511 |  |

| Volunteer Data by Month |      |       |       |         |       |         |           |
|-------------------------|------|-------|-------|---------|-------|---------|-----------|
| Month                   | Teen | Adult | Board | Friends | Hours | AvgRate | Value     |
| 01-Jan                  | 14   | 110   | 20    | 819     | 963   | 31.80   | \$30,623  |
| 02-Feb                  | 29   | 145   | 20    | 958     | 1,152 | 31.80   | \$36,642  |
| 03-Mar                  | 12   | 180   | 20    | 998     | 1,210 | 31.80   | \$38,462  |
| 04-Apr                  | 20   | 210   | 20    | 1,028   | 1,278 | 31.80   | \$40,632  |
| 05-May                  | 52   | 232   | 20    | 1,272   | 1,577 | 31.80   | \$50,152  |
| 06-Jun                  |      |       |       |         | 0     |         | \$0       |
| 07-Jul                  |      |       |       |         | 0     |         | \$0       |
| 08-Aug                  |      |       |       |         | 0     |         | \$0       |
| 09-Sep                  |      |       |       |         | 0     |         | \$0       |
| 10-Oct                  |      |       |       |         | 0     |         | \$0       |
| 11-Nov                  |      |       |       |         | 0     |         | \$0       |
| 12-Dec                  |      |       |       |         | 0     |         | \$0       |
| Total                   | 127  | 877   | 100   | 5,075   | 6,180 | 31.80   | \$196,511 |