

PUEBLO CITY-COUNTY LIBRARY DISTRICT

RESOLUTION NO. 2023-01

RESOLUTION TO AMEND 2023 BUDGET

WHEREAS, the Board of Trustees of the Pueblo City-County Library District adopted the budget and appropriated funds for the 2023 fiscal year in the Capital Project Fund for Master Facility Plan Projects in the amount of \$2,800,000; and

WHEREAS, additional expenditures in the Capital Project Fund for Master Facility Plan Projects are necessary resulting in expenditures in excess of appropriations for the 2023 fiscal year; and

WHEREAS, such additional expenditures are contingencies which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such expenditures from surplus funds in the Capital Project Fund for Master Facility Plan Projects in Contributions, Gifts, Grants in the Capital Project Fund.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Pueblo City-County Library District hereby adopts a supplemental budget and appropriation for the 2023 fiscal year which appropriates an additional \$149,075 from Contributions, Gifts, Grants in the Capital Project Fund to Master Facility Plan Projects.

BE IT FURTHER RESOLVED, that such sums are hereby appropriated for expenditure from any available funds in Contributions, Gifts, Grants in the Capital Project Fund in accordance with the provisions of §29-1-109, C.R.S.

Dated this 23rd day of February 2023.

PUEBLO CITY-COUNTY LIBRARY
DISTRICT

By: _____
Fredrick Quintana, President

Attest:

Rose Jubert, Secretary