



ANNUAL REPORT 2010

PUEBLO CITY-COUNTY
LIBRARY
Ideas · Imagination · Information



OUR PURPOSE

VISION

Books and Beyond

MISSION

We serve as a foundation for our community by offering welcoming, well equipped and maintained facilities, outstanding collections, and well-trained employees who provide expert service encouraging the joy of reading, supporting lifelong learning and presenting access to information from around the world.

MOTTO

Ideas, Imagination & Information



More than 400 fans gathered to hear author Sherman Alexie during a 2010 All Pueblo Reads event with the award-winning author in October at the Rawlings Library. Fans from all over the state travelled to Pueblo to hear the author's presentation.

LIBRARY LEADERSHIP

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Frances Terrazas-Alexander
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Chris Brogan, Chief Financial Officer
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Desmond Grant, Director of Information Technology & Facilities
Kathy Knox, Director of Public Services
Sara Rose, Director of Human Resources
Teresa Valenti, Director of Technical Services & Collection Development

SERVING OUR COMMUNITY

- **PCCLD expanded its digital collection** by adding language learning on USB drives and video games to the collection. Both are now available to the public for check out and have been popular with customers.
- The **Adult Literacy Pilot Program** kicked off with success and is now a regular part of library services. This program is a joint project between the library and AmeriCorps.
- The library participated in a **statewide campaign for library advocacy**. The year-long effort ended on Sept. 23 with a special presentation at the Rawlings Library by Dr. Camila Alire, immediate past president of the American Library Association. This program was presented in collaboration with El Pueblo Adolescent Community.
- The **Pueblo West Library was awarded a Gold LEED certification** by the U.S. Green Building Council for its environmentally-friendly design and operation.
- A collaboration with the Senior Resource Development Agency resulted in the creation of a special database of health and human services called **2-1-1 for Southeast Colorado**.
- The **Pueblo West History Collection was established** at the Pueblo West Library in collaboration with the Pueblo West History Association.
- The library district celebrated the grand opening of a new branch library on the YMCA campus, located on Pueblo's west side. The new **Library @ the Y** branch is a partnership between PCCLD and the YMCA of Pueblo.
- PCCLD's Hispanic Resources Center leveraged a grant from Colorado Humanities to sponsor the writing of a 102-page monograph entitled **History of Hispanics in Pueblo County, Colorado** by Dr. David Sandoval. It is a landmark history of the influence and key role Hispanics have played in Pueblo. The history will be published for sale to the public in 2011.
- The library district was nominated and became a **finalist for the prestigious El Pomar Awards for Excellence** in the community category, and received a \$7,500 award as a result.

SIGNATURE PROGRAMS

SUMMER READING CLUB 2010: MAKE A SPLASH!

PCCLD's award-winning Summer Reading Program was a local hit with a record number of 17,015 young people impacted in 2010. The 2010 theme of Make a Splash! ignited the imaginations of Pueblo's children. The program took place in June and July, but kids were asked to read all summer long, and log their reading time. Kids brought their logs into any public library location, and won prizes for reading.



The Bubble Circus was one performance during the 2010 Summer Reading Club, Make a Splash!

ALL PUEBLO READS 2010 FEATURING THE ABSOLUTELY TRUE DIARY OF A PART-TIME INDIAN BY SHERMAN ALEXIE

All Pueblo Reads continued to break records with more than 28,000 participants. The 2010 project featured Sherman Alexie's book, *The Absolutely True Diary of a Part-Time Indian*. The highlight of the month-long series of programs and events was the Booklovers' Blacktie Ball featuring a presentation and appearance by Alexie. More than 60 events and activities were held throughout the month of the project, which took place in October.



Award-winning author, Sherman Alexie in Pueblo.



Chautauqua performer Charles Everett Pace as Langston Hughes during 2010 Voices of the Valley Chautauqua Festival.

VOICES OF THE VALLEY CHAUTAUQUA FESTIVAL

Although PCCLD has hosted many Chautauqua events over the past decade, the first Voices of the Valley Chautauqua Festival was held in 2010. The library collaborated with CSU-Pueblo and Colorado Humanities to host the performances of historical characters by scholars. The festival took place under the CSU-Pueblo tent during the last week of July, and featured four authors including Emily Dickinson, L. Frank Baum, Geoffrey Chaucer, Willa Cather and Langston Hughes.



Author Robert Paul Weston (center in black shirt and jacket) takes a photo with students who participated in the Read OUT LOUD! program.

READ OUT LOUD!

The Friends of the Library announced the endowment of PCCLD's annual children's-author program, Read OUT LOUD! The program launched in February 2010 and, featured Robert Paul Weston and his book, *Zorgamazoo*. Nearly 3,000 children in Pueblo participated in the project by reading the book in their classrooms and then coming to the library to meet the author in person.

GENERAL FUND REVENUES AND EXPENDITURES

HOW THE LIBRARY IS FUNDED

Local property tax

Taxpayers of Pueblo City & County support a mill levy of 5.25.

Specific ownership tax

Specific ownership tax, which is the licensing tax on vehicles, boats, etc.

Charges for services, sales, fines, interest

Fees charged for overdue materials, photocopy charges, meeting room rental, sales of flash drives, ear buds, book bags, etc., and interest earnings on investments.

Operating Contracts, gifts

E-rate reimbursement is nearly half of this revenue, also considered federal funding. Contracts for coffee shop revenue, rent received from Friends for the book store, as well as miscellaneous grants and gifts, including significant contributions from the Friends of the Library, are also included in this line.

TOTAL REVENUES

\$7,118,422

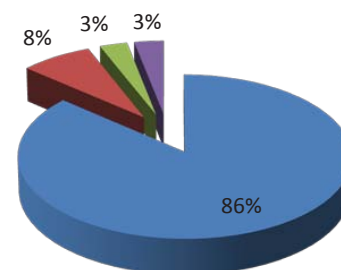
\$626,834

\$239,120

\$255,218

\$8,239,594

REVENUES



- Local property tax
- Specific ownership tax
- Charges for services, sales, fines, interest
- Operating contracts and gifts

HOW THE LIBRARY SPENDS THE MONEY

Personnel - salaries and benefits

Wages, insurance, PERA, training, and employment-related expenses (unemployment insurance, workers compensation, recruitment expense, employee recognition).

Materials - books, AV, subscriptions, etc.

Books, CDs, DVDs, electronic databases, periodicals, subscriptions, processing costs, and programs for the public.

Facilities - utilities, leases, maintenance

Everything to maintain the facilities - utilities, custodial service, building repair & maintenance, lease of space, insurance, and vehicle maintenance.

Debt service - payment on Pueblo West Library

Semi-annual payment for the certificates of participation financing that funded Pueblo West.

Operations - contracts, administration, etc.

General operating expenses such as library & office supplies, professional memberships, contracts, county treasurer's fees, postage, couriers and photocopier expense.

Information technology - computers, etc.

All of the technology expenses of the Library are reflected here - costs to maintain the Integrated Library System, which is the catalog system; telecommunications costs including Internet access; supplies; and maintenance contracts to keep everything updated and functional.

TOTAL EXPENDITURES

NET INCOME - EXCESS OF REVENUE OVER EXPENDITURE

\$4,504,625

\$1,238,641

\$728,175

\$311,950

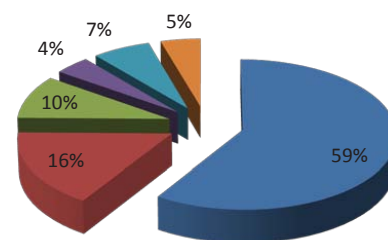
\$503,398

\$346,391

\$7,633,180

\$606,414

EXPENDITURES



- Personnel - salaries and benefits
- Materials - books, AV, subscriptions, etc.
- Facilities - Utilities, leases, maintenance etc.
- Debt service - payment on Pueblo West
- Operations - contracts, administration, etc.
- Information Technology - computers, etc.

CAPITAL PROJECT FUND - REVENUES AND EXPENDITURES

REVENUES

Interest Income **\$4,431**

Earnings on investments - ColoTrust investments for the Library Replacement Plan, InfoZone, and remaining COP funds.

Miscellaneous Revenue **\$9,150**

Sales of capital assets, insurance claim payments, other miscellaneous receipts

TOTAL REVENUES **\$13,581**

EXPENDITURES

InfoZone Expenses **\$21,619**

This line item reflects expenditure of grant funds from the Rawlings Foundation to update the News Museum located on the 4th floor of the Rawlings Library.

PCCLD has a Library Replacement Plan to upgrade and replace capital assets on a defined schedule. The following three areas hold expenses for those capital asset items.

Information Technology **\$99,226**

Technology related capital assets and special projects, such as implementation of a new VoIP telephony system.

Furniture, Fixtures, Equipment **\$1,308**

Capital assets worth over \$1,000, such as shelving, custom-built computer tables, copy machines, etc.

Building Improvements **\$14,608**

Additions or improvements to the buildings. In 2010 this included replacement of glass and purchase of flagpoles for all libraries.

TOTAL EXPENDITURES **\$136,761**

DEFICIENCY OF REVENUE UNDER EXPENDITURES **\$(123,180)**

SUMMARY OF NET ASSETS

ASSETS

Cash and investments **\$4,318,407**

Property Tax and Other Receivables **\$7,379,714**

Prepaid Expenses and Other Assets **\$229,439**

Capital Assets, less depreciation **\$33,399,710**

TOTAL ASSETS **\$45,327,271**

LIABILITIES

Accounts Payable **\$167,375**

Accrued Liabilities **\$181,583**

Deferred Revenue - Property tax **\$7,323,657**

Compensated Absences **\$425,167**

Certificates of Participation **\$6,244,394**

TOTAL LIABILITIES **\$14,342,176**

NET ASSETS

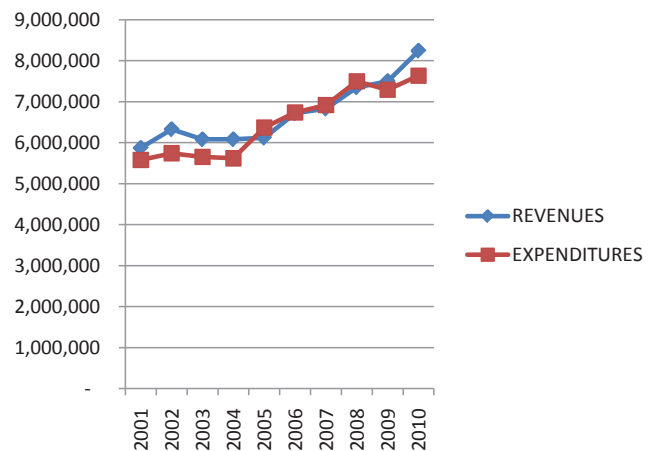
Invested in Capital Assets **\$27,066,385**

Restricted **\$247,595**

Unrestricted **\$3,671,115**

TOTAL NET ASSETS **\$30,985,095**

10-YEAR HISTORY OF GENERAL FUND REVENUE AND EXPENDITURE



Note 1: Revenues and Expenditures are reported for each of the governmental fund types. Fund-based financial data is focused on reporting current financial resources. These are resources that are generally available for and spent on current year activities. The Library District maintains a General Fund for operational revenues and expenditures and a Capital Projects Fund for facilities improvements and expansion.

Note 2: The Statement of Net Assets reports current and long-term financial resources of the Library District as a whole, representing the Library District's Balance Sheet for primary government activities. Net assets invested in capital assets represent the net book value of facilities, furniture, equipment, computers, vehicles, software, books and audiovisual materials. Restricted net assets represent emergency reserve requirements. Unrestricted net assets represent cash and other net assets available for operational expenses and capital improvements.

Financial information in this report is derived from the Library District's Comprehensive Annual Financial Report. The Library District prepares its financial statements in conformity with Generally Accepted Accounting Principles. However, GAAP requires certain financial presentation and disclosures that are not included in this report. Conforming reports are presented in the CAFR and include a greater amount of financial detail, individual fund statements, and budget data.

Complete general purpose financial statements, as well as the Independent Auditor's Report, are included in the Library District's Comprehensive Annual Financial Report. This report can be obtained by contacting the Pueblo City-County Library District Finance Department at 719-562-5652, or visiting the web site at www.pueblolibrary.org.

2010 LIBRARY STATISTICS

- 97,604 program and event attendees (28% increase)
- 369,395 computer log-ons (23% increase)
- 1,680,484 checkouts (16% increase)
- 1,096,484 total visits (15% increase)
- 116,465 holds filled (10% increase)
- 393,842 patrons assisted (8% increase)
- 461,478 uses of online databases (7% increase)
- 12,541 new library cards issued
- 101,195 total patrons registered
- 738,210 self checkouts
- 50,888 reference phone calls
- 19,143 volunteer hours

**LIBRARY USE ROSE BY
DOUBLE DIGITS ACROSS
MANY CATEGORIES IN 2010.**



All Pueblo City-County Library District employees pose for a group photo at a recent Staff Development Day.

Pueblo City-County Library District has 14 locations to serve the public. There are four free-standing libraries, one on the YMCA Community Campus and nine satellite libraries, which house part of the public library's collection in a school media center.

Barkman Library
1300 Jerry Murphy Rd.
Pueblo, CO 81001
(719) 562-5680

Lamb Library
2525 S. Pueblo Blvd.
Pueblo, CO 81005
(719) 562-5670

Library @ the Y
3200 Spaulding
Pueblo, CO 81008
(719) 553-0102

Pueblo West Library
298 S. Joe Martinez Blvd.
Pueblo West, CO 81007
(719) 562-5660

Rawlings Library
100 E. Abriendo Ave.
Pueblo, CO 81004
(719) 562-5600

Satellite Libraries:

Avondale Elementary
213 Hwy. 50 E.
(719) 947-3047

Beulah School
8734 Schoolhouse Ln.
(719) 485-3127

Craver Middle School
4850 Crow Cut Off
(719) 676-3850

Cesar Chavez Academy
2500 W. 18 St.
(719) 586-9199

North Mesa Elementary
28881 Gale Rd.
(719) 948-2551

Risley Middle School
625 N. Monument Ave.
(719) 549-7449

Rye Elementary
8120 Hwy. 165 W.
(719) 489-2272

South Mesa Elementary
23701 E. Preston Rd.
(719) 543-0738

Vineland Elementary
35777 Iris Rd.
(719) 948-2633

THANKS TO OUR 2010 DONORS!

\$50,000 and more

Friends of the Library

\$1,000 - \$49,999

Bechtel Group Foundation

Theodore Bueno

Chamberlain Trust

Colorado Humanities

El Pomar Foundation

Ent Federal Credit Union

National Endowment for the Arts

Pueblo Rotary 43 Foundation

Ruth Robinson

Southern Colorado Community
Foundation

Vectra Bank

John Wagner Endowment

\$250 - \$999

Anonymous

Bingo Burger

Dr. R.J. Black Schultz

Doris Ann Blanton

GCC Rio Grande, Inc.

HUB International

Debra L. Jones

Carol L. King

Michael L. King

Kiwanis Club of Pueblo

Loaf N Jug

Thomas Meehan

Parkview Medical Center

Ed Posa

Michael Purcell, DDS

Ronald J. Ragulsky, DDS

Drs. Robert & Sara Tonsing

P. James Wallace

Walmart

Kathleen Wolf

Xcel Energy

Young at Heart Dentistry, Pawel R.
Bielecki, DDS

Up to \$249

Anonymous

Arkansas Valley Chapter NSDAR

JoAnn L. Baillie

Beta Chapter-Delta Kappa Gamma
Society, Int.

Gerhard W. Borck

Branson School District

Cedar Ridge Landscape

Marian Cowley

Karen Davis

Linda K. Dietrick

Eccentrics Club

Patricia Erjavec

Joel Ferguson

Robert L. Freeman

Wendy & Gary Goldinak

Geoffrey & Nancy Gordon

Patricia Gordon

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Marjorie Heidt

Home Depot

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Lois L. Jones

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Aubrie & Terrance Limebrook

Nick & Priscilla Lucero

Dr. Bryan & Janna Nolt

Adolph Padula

Stephen Rima

James K. Schwartzenger

James H. Stuart, Jr.

Yvette Teschner

Sandra L. Wallitsch

In memory of Ruth Armstrong

Marian Cowley

Patricia Erjavec

Patricia Gordon

Marjorie Heidt

In memory of Jodee Bueno

Theodore Bueno & Claire Bueno

In memory of Jennifer Gregor

Ben & Joyce Gregor

In memory of Susie Robinson

Ray Robinson

In memory of Harriet J. Stuart

James H. Stuart, Jr.

In Kind Donations

Americorps

Rudolfo Anaya

David Anderson

Applebee's

Barnes & Noble Booksellers

Gary Bennett

Margaret Benz

Buell Children's Museum

Fran Cirbo

HARP Authority

Bob James

Bob & Nell Mitchell

Parks & Recreation, City of Pueblo

Project Literacy

Pueblo Gluten Intolerance Group

Pueblo Zoo

Robert Rawlings

Ray Robinson

San Isabel Electric

Sangre de Cristo Arts Center

Mary Scarcello

Eric Schneider

Bob Sounart

SRDA

Marlene Stiles

T&T Electric

John Tan

Tom Taylor

Texas Roadhouse

Jim Wark

Wendy's

Karen Wilcoxson

Xcel Energy

YMCA



Thanks to the generosity of Robert Rawlings, the Rawlings Library now has an American flag.



A girl's face with traditional Dia de los Muertos make-up. The library hosted a Dia de los Muertos cultural celebration in November.

OUR FABULOUS FRIENDS

The purpose of the Friends of the Pueblo City-County Library District is to “help the library system make educational, informational, cultural and recreational services available to the public.” In fulfillment of this purpose, the Friends present the following accomplishments for the 2010-11 fiscal year.

The Friends had a direct, positive impact on many of Pueblo County’s youth by:

- Judging more than 2,500 entries in the Scary Story Contest and providing prizes for the winners.
- Presenting Books Again gift certificates to winning poets of the library’s Poetry Contest.
- Sponsoring the 8th Annual Pueblo Girl Essay Contest.
- Sponsoring the Friends of the Library’s Youth Writing Contest.
- Providing gift certificates for the winners of the Create Your Own Dr. Seuss Contest.
- Donating \$6,500 to the Pueblo City-County Library Districts’ Summer Reading program, \$4,000 to the Read OUT LOUD! youth reading program that took place in February and \$10,000 to the All Pueblo Reads project.
- Awarding three, \$3,000 scholarships (totaling \$9,000) to library employees earning a Master’s of Library Science.

The Friends also sponsored many enhancements to the library and the community. These achievements include:

- Awarding funds for professional signs and an LCD electronic sign at Barkman Library, an art display for the Hispanic Resource Center at Rawlings Library, display shelves and lighting for DVDs in the youth services area at the Rawlings Library, a cargo van and tools for facilities and a portable stage for community relations. Funding for these projects totaled \$34,406.
- Providing \$5,500 toward the printing and postage for *News & Events*. The newsletter is an important communication tool for informing the community of library programs, new services and Friends’ activities. The newsletter reaches more than 12,000 people and organizations annually.
- Selecting Andrea Aragon, Kathy Knox and Chris Brogan as honorees for the 28th Annual Outstanding Women’s Awards, part of PCCLD’s Women’s History Week celebration.
- Hosting the Annual Dinner and Meeting, which featured author Sandy Ault.



The Friends of the Library host several special sales annually. This Books by the Bag Sale took place at Books Again in May.



The Friends of the Library 2010 Annual Dinner & Meeting in April featured author Sandy Ault.

To make these contributions possible, the Friends raise funds through memberships and selling used books at Books Again.

- Memberships totaled 976.
- Books Again, the FOL used book store, had gross sales in 2010 of more than \$112,000, with 76 percent of the net sales benefitting the library district.
- Books Again volunteers logged more than 7,651 hours operating the store.
- Since Books Again opened in July of 2005, nearly \$160,000 in library projects have been funded.

Since the founding of the Friends of the Library in 1960, more than \$600,000 has been donated to benefit the library district.

THANKS TO OUR 2010 FRIENDS OF THE LIBRARY!

Patron (\$500)

Jacqueline Chinn
Barbara Hegarty
Patrick Townsend

Benefactor (\$100)

Suzanne Adams
Judy Alsever
Bill Arnot
John & Elaine Blinn
John & Chris Brogan
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Sandra Cunningham
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Gary & Dr. Pamela Parks
Robert Rawlings
Ruth M. Robinson
Jeannine Semrau
Gail & Sheldon Shepherd
Marilyn Smith
W. R. & Sharon Stealey
Dr. Kenneth & Bonnye White
Ralph & Janice Williams
Jim Wise
Dean Volk & Amy Wolf
Janet Yaden

Business (\$30)

Bungalow Books
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Nick Gradisar
Dennis Humphries
Ray Kogovsek
Judy Lee
Janet Monack
Pueblo School for Arts Sciences
Dave Shepard
SoCo PestAway
Rebecca Sutton

Gold (\$30)

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Mario & Beatriz Aguilera
Catherine K. Anderson
Hank & Suzanne Anton
Steven Antonuccio
Maria Appenzeller
William J. & Mona Askwig
Kurt & Sherri Baca
William & JoAnn Baillie
Mabel & Jamie Baker
The Barrs
John & Joann Bertholf
David Boley
Charles & Georgine Booms
Debbie & Phil Borchers
Wes & Sally Boucher
Julie Newburg & Patrick Bralick
Marlene Bregar
Beverly Brill
Ruth Brooks
Linda Bulloch
Julia M. Burris
Jane & Arnie Carlsen
Mildred F. Carter
Midori Clark
Nancy Clark
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Susan Fries
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Dennis & Gail Garn
Sarah Glass

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N. Carolyn Hayes
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Janet Barnett & George Heine
Harvey G. Herzog
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Yolanda Hoffman
Pamela Holder
Adam Holderman
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Lois Jones
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Skip Lauray
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Gloria Maddux
Ralph & Sharon Marco
Marilyn Marcus
Joseph Martinez
Margaret & Ray Masias
Margie Mastrini
Halcyon Mathis
Kathleen Mauro
Bill & Mollie McCanless
Leo J. & Jean A. McDonald
Tom & Kristin Meehan
The Melton Family
Andra Miller
Delmar & Jane Milne
Roy & Freda Miltner
Robert & Marianne

Mishmash
Beverly B. Moore
Bob Moore
C.W. Moore
Dick & Dorothy Moran
Jim & Audrey Murray
Vernon & Barbara Nelson
Ruth & Michael Nerenberg
Kathryn Adams & John Norton
Regis & Loretta Opferman
John Padgett
Jose & Huberdina Padilla
Shirley Page
Caroline Parsley
Charles & Donna Paulsen
Julia Perez
Karen & Carl Peterson
Frank A. Petrocco
Don & Lois Pfof
Betty Phelps
Lynn Phelps
Mary A. Proudfoot
Robert & Elke Pugel
Sara & Pete Quinby
Doris Quinlan
Jean Radcliff
Barbara Randl
Patricia Reece
John Rice
Sherry Richert
Edward & Berna Rizer
Pam & Lou Roberts
Jim & Jody Robinson
Hank & Sue Romero
Carol Rooney
Virginia Rupp
Pat & Harry Rurup
Jacquie Rusk
Jarvis & Mary Jo Ryals
Edward & Bonnie Sajbel
Robbie Dean Salazar, Jr.
Margaret C. Sanders
Elaine & John Sartoris
R.J. Black Schultz
Donna Seilheimer
Alice Selvage
Sharon Shaub
Edna M. Shoaf
Mary Simmons
Sidney & Shirley Skirvin
Ken Snapp
Barbara L. Stevens
Nina Stevens
Donna Stewart-Ortiz
Judy Stice
James & Paulette Stuart
Karen M. Studen
Don & Sandra Stutters
Donald & Dorothy Taylor

THANKS TO OUR 2010 FRIENDS OF THE LIBRARY!

Gold cont.

Elizabeth Thompson
Barbara Trontell
David & Betty Truelove
Milton & Margaret Trujillo
Prosperita R. Trujillo
Barbara Tuttoilmondo
Cathy Valenzuela
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Zanelle Vancil
Ruth Von Ahlefeldt
Marianne & Michael Voute
Bruce & Sheila Wagner
Barbara M. Walsh
Annette Warfield
Rebecca Wasil
Jim & Beverly White
Virginia Whittemore
Eva Whittmore
Betty J. Wilkinson
Judith Williams
Shari & Brittany Yalotz
Kathy Zerfas
Paula Zumaris

Family (\$20)

Gerri & Peyton Abbott
Abbott Family
Orval Stinchcomb & Thelma Adamson
Larry & Mary Jo Alfonso
Kevin D. & Shelley K. Anderson
Cindy & Mark Annon
Donna Archer
Bruce D. & Nancy A. Artus
Carl G. & Jeannette Bachhuber
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Edward & Juanita Butkovich
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Roxann & John Cadwell
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Kimberly Cole
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Erin Hoffman & Tony Cordova
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Rebecca Green & McIntire Family
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Len & Lori Gregory
Deborah Gutierrez
Richard Hallock
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Patrick & Anne Henrikson
Randolph Hernandez
Tom Higel
Alice Hill
Mary Hobbs
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David Jackson
Kimal James
Don & Betty Johnson
Linda & Bill Johnson
M. Lyn Johnson
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Janel Zhuang, Jolene & Gary Johnson
Sharon Kay Judiscal
Gretta Kettelkamp
Kelsal & Sally Kilpatrick
Kelly & Kirsten Kleven
Peter & Suzanne Klos
Douglas & Rose Marie Knight
Joe & Pam Kocman
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David & Marilyn Kristan
Cindy Krough
Pam Kubly

Clyde R. & Jo Labriola
Yvonne Leek
Mary & Allen Linder
Rachel Koehn & Vicki Long
Shanna Lewis & Brett Mach
LeeAnn Magner
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